

Gov 4(2)(i)

Avoca Museum and Information Centre

Old School Building, AVOCA, TASMANIA, 7213

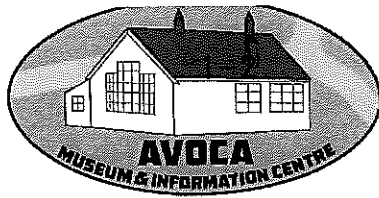
A Committee Meeting was held at the Avoca Museum

On 4pm Tuesday 16th June 2015.

Minutes

1. Present
Prue O'Connor, Frank O'Connor, Jac Allen, Dalija Wells, Mary Knowles, Steve Taylor
2. Apologies
Sue Charlton, Angie Gee, Helen Reynolds, Leanne Phillips, Carol Waring and Shirley Squires
3. Approval of the Minutes of the Committee Meeting held March 17th 2015 (Circulated) ##
 - 14a Delete Mary & add Alf
 - 14g vi School replaces CentrelinkMotion accepting the minutes
Moved Mary K. Seconded Jac A. Carried
Business Arising – See items under action list
4. Finance ##
 - a. Treasurers Report
The Treasurers report was held over until the special meeting on June 30 when the books are back from the auditor.

Accounts have been paid for Plinths, Plaques and Panoramic Signs
5. Correspondence ##
 - a. Inward
 - b. Outward correspondence tabled
 - i. A letter and the Minutes will be sent to Carol. In future all donations will be acknowledged in the minutes.
6. Action List – (Attached)
 - a. Sales Form - ongoing
 - b. Preservation & Conservation Workshop. - No workshop will be held on the 29th but workshops are continuing.
 - c. Notice Board – Ongoing – Steve to investigate purchasing one.
 - d. Map in BBQ shelter. - ongoing
 - e. Family History – Chris Rak had given the Museum access to the Rak family tree in written form.
 - f. Festival – ongoing. Steve to take down market signs
 - g. Internet Connection – Mary to enquire about progress.
 - h. Exhibition – Completed. Mary to investigate the possibility of an exhibition with Greater Esk Tourism including a photographic competition.
Dalija suggested we look at a different way to display photos in the gallery. It was resolved to look at this for the next exhibition.



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- i. Computer Installation – Dr Dave has offered to revamp a second hand desktop computer. – Ongoing – It was resolved to use the Laptop in place of a desktop. Steve to purchase a security cable for the laptop. Dalija will install Quick Books to manage the shop inventory and sales.
 - j. Organise Travel Pamphlets – Prue is reorganising the pamphlets
 - k. Purchases – Completed.
 - l. Jac offered to open Museum from time to time.
 - m. A key register to be set up. Keys are held by Prue, Dalija, Leanne, Mary and the Shop. Three new keys are to be requested.
7. Usage of Regional Arts Logo – To be removed from letterhead
8. Market Report – Markets have been discontinued.
- Some discussion took place about a festival to replace it. Steve suggested a car rally be held in conjunction using the Church grounds. Ideas could be sought in the next news letter.
9. Workshops - *Report – See 6b above*
10. Coordinators *Report - None*
11. Exhibitions – Report – See 6 h above
12. Garden –
13. Building Repairs -
14. Grants - Completed
15. General Business
- a. It was resolved to do the pest control ourselves because of the high cost and poor control we were achieving.
 - b. Mary to put in a proposal for a paid volunteer worker in the Museum
 - c. Mary reported that the Council had come to an arrangement with Carol Grey to replace the adjoining fence
 - d. Prue to arrange to have the memorial trees replaced or planted as required.
 - e. Mary to arrange for replacement plaques where required.
 - f. Mary reported that she had found 23 more war service names in the church on the enlistment board
 - g. The Bridge proposal was going to the Council next Monday.
 - h. It was reported that there was a leak in the Museum roof which may need attention

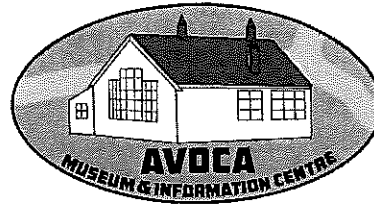
Next Meeting

4pm Tuesday 15th September 2015.

Close 5:40 pm

Avoca Museum and Information Centre

Old School Building
AVOCA TASMANIA 7213



A Special General Meeting was held at the Avoca Museum On Tuesday 30th June 2015 at 4:30 pm MINUTES

The purpose of the meeting was to approve the Audited Financial Report for the year ending 31 December 2014

Present

Dalija Wells, Helen Reynolds, Mary Knowles, Shirley Squires, Shirley Freeman, Frank O'Connor, Angie Gee and Prue O'Connor

Apologies

Alf Hicks, Carol Waring, Sue Campbell and Jac Allen

The Treasurer, Angie Gee presented the audited financial report

Angie Gee moved the adoption of the audited annual financial report.

Seconded Dalija Wells

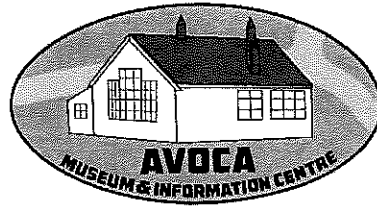
Carried

Meeting Closed 4:40pm

Gov 4(2)(iii)

**Avoca Museum and
Information Centre**

Old School Building
AVOCA TASMANIA 7213



A Special Committee Meeting held at the Avoca Museum

On Tuesday 30th June 2015 at 4:30 pm

Immediately after the Special General Meeting

MINUTES

The purpose of the meeting was to discuss the proposed Avoca Spring Festival to be held in September

Present

Dalija Wells, Helen Reynolds, Mary Knowles, Shirley Squires, Shirley Freeman, Frank O'Connor, Angie Gee and Prue O'Connor

Apologies

Alf Hicks, Carol Waring, Sue Campbell and Jac Allen

Dalija Wells and Shirley Freeman presented a proposal for a Spring Festival. (Attached)

After much discussion it was proposed to proceed along the lines outlined

Meeting Closed

MINUTES OF MEETING OF MORVEN PARK MANGEMENT &
DEVELOPMENT ASSOCIATION INC.

HELD ON WEDNESDAY 12 AUGUST 2015
MORVEN PARK FACILITY, EVANDALE.

The Chairman declared the meeting opened 19-40pm.

PRESENT: Deputy Mayor Richard Goss (Northern Midlands Council) Carmel Oates (Secretary/Cricket Club), Ian Pease (Light Rail & Steam) Patrick Davey (Football Club), Brendon. Crosswell (Chair), John Stoltenberg (Cricket Club), Brendan Chapman (Skate Park), John Hughes (Treasurer/Tennis Club)

APOLOGIES:

Stephen Baldock (Penny Farthing/Groundsman), Charmaine Whyman (Cricket Club), Scott Hill (Primary School)

AMENDMENT TO PREVIOUS MINUTES 10 JUNE 2015

Patrick Davey was in attendance. Omitted from Minutes.

MINUTES PREVIOUS MEETINGS (10 June 2015)

Moved Ian Pease/seconded. Patrick Davey that minutes are accepted as true and correct. CARRIED.

BUSINESS ARISING PREVIOUS MINUTES. 10 June 2015.

- *Moved C. Oates/2nd I. Pease In asking Council to erect a Beware of Children sign and slow down 10kmph sign on the pole in between shed and traffic calmer. CARRIED. **This matter still outstanding.***
- *Prices obtained from Supa Gas .88 cents p/l. Bottle rental \$15.50 per month. Origin Gas \$1.38 p/l not paying rental at the moment. **Pat Davey to follow up with Supa Gas and report back next meeting.***
- *Moved Patrick Davey seconded Jeremy Cunningham that NMC make necessary repairs to make grandstand useable to enable it to be utilised by supporters. CARRIED. **(Pending) Need feedback from NMC.***
- *Moved Jeremy Cunningham 2nd John Hughes that NMC investigate the problem that is being experienced with the main switchboard tripping when under load, for example ground lights running, kitchen in full operation, and check the size of main circuit breaker in relation to OH&S concerns. CARRIED **(Pending) Need feedback from NMC.***
- *Moved Ian Pease 2nd Brendon Crosswell that NMC attend to the problem of potholes and water laying near goal posts situated by school, and entry to Morven Park by draining/refilling with gravel. CARRIED **(Pending) Need feedback from NMC.***

CORRESPONDENCE IN

Apologies; Stephen Baldock, Bank statement, NMC re GST refund, Veolia X 2, Aurora Account,
NMC – Management agreement renewal, Volunteer forms, Special project assistance, Budget 2015/16 requests, Bi-monthly risk assessment, Gas installation, Skate Park request.

CORREPENDENCE OUT

NMC – Bi monthly risk assessment
Moved Carmel Oates 2nd Ian Pease that correspondence IN/OUT is accepted.
CARRIED

TREASURER'S REPORT

O/B \$873.46 as at 1/8/2015
C/B \$343.04 as at 10/8/2015
No accounts to be paid.
Moved John Hughes/2nd Brendan Chapman that Treasurer's Report be accepted.
CARRIED

REPORTS

SCHOOL: No report

TENNIS CLUB:

- All OK. AGM held Tuesday 11 August 2015. John Hughes – President, Jan Cunningham – Secretary, Lucy Fyfe - Treasurer

LIGHT RAIL:

- Received \$1000-00 grant from NMC for landscaping.
- Planted approx. 70 trees.
- Plans for new station house been submitted to NMC.
- Would like to place tap near old toilet block for watering purposes.
- Installation to be done by ELRSS.

SKATE PARK:

- Request to NMC for picnic table to be placed near Skate Park declined.

ROTARY: No report

PENNY FARTHING: No report.

NMC

- Apologies for non-attendance at last two meetings.
- Tabled apology for September.

- Wayne Chellis is Works supervisor
- Royden Peters is Assistant works supervisor
- Damien Wilson is Assistant works supervisor.
- Special project assistance maximum funding is \$5000.

GROUND REPORT

- Evandale Advisory committee concerned over amount of litter being left at ground especially near fence on Barclay Street.

EVANDALE CRICKET CLUB.

- AGM held 9 August 2015.
- President-Charmaine Whyman, Vice-Matthew Oates, Secretary-Lynda Rigby, Treasurer-Carmel Oates.
- Would like to start using cricket nets from 1 September,
- Changeover okay for 30 September (Wednesday)
- Would like date for installing pitch.
- TCL matches to start 11 October 2015. TBC.

EVANDALE FOOTBALL CLUB:

- Finals match to be played at Morven Park 5 September 2015.
- Gas mains have been connected to stove in kitchen.
- Gas bottles will be filled in readiness for changeover. To cricket club.
- Seek permission to place shipping container at end of clubrooms for storage. (End where lift bin is situated)
- *Moved Patrick Davey 2nd Ian Pease that we approach NMC to seek approval and find out requirements what is necessary to place 20 foot shipping container at end of clubrooms, to be painted to match building due to lack of storage for ever growing football club. CARRIED*

GENERAL BUSINESS:

More funds are required from Council to cover our running costs. An increase in the half yearly grant received from council. Over the last 5 years running costs have become higher:

- Hiring costs of skip bin, cost of removal of rubbish
- Servicing of security alarm
- Increased electricity costs, gas accounts
- General upkeep, painting, general repairs
- Cleaning costs
- Office supplies
- Facility currently being used 6 days a week

Need to maintain presentation of facility to general public and the committee has struggled in previous years due to shortage of funds.

Moved Ian Pease 2nd Brendon Crosswell that Northern Midland Council review our Memorandum of Understanding in relation to lawn mowing costs in light of the Evandale Light Steam and Rail Society lease a portion of land at Morven Park from Northern Midlands Council and therefore are responsible for mowing substantial part of Morven Park as such there has been no reduction in mowing costs by Council shown in annual maintenance fee. CARRIED

New Memorandum of Understanding Agreement for period 2015 - 2018 received from Council.

- Morven Park users would not be able to afford water excesses over 3,000 KLS per annum (5c council obligations)
- Scott Hill, Football Club Booking Officer
- Charmaine Whyman Cricket Club Booking Officer (60 committee obligations)
- Meeting Procedures
- Secretary advise committee members at least 4 days notice but not more than 14 days notice of meeting date and 4 days notice for agenda items.
- Copy of new Memorandum of Understanding given to all committee members to pursue and bring any concerns to our next monthly meeting 9 September 2015.

Budget Requests 2015-2016

- Additional gym equipment- no additional budget allocated. Suggest we liaise with Lorraine Green (NMC) for possibility for funding under Tas Community Grant funding.
- Purchase of Verdi-drain machine - no budget allocated. Preference is to engage specialised resources.
- Sealing of road around ground - no budget allocated. Further consideration to be given during proposed management plan review for each recreation complex.
- Top dressing of ground- scheduled in the 2016/2017-budget period.
Ground is receiving extra usage and needs to be top-dressed. Patrick Davey to follow up this issue and inform committee next meeting.

Special project assistance 2015/2016

- Installation of main gas to stovetop approved and completed. Grant \$2000.
- Re-sealing of floor surfaces in change rooms declined.

Moved Patrick Davey 2nd Brendan Chapman that we seek additional funding from NMC to complete re-surfacing of change rooms floors and completion of exterior painting and repainting of interior. Committee believes that the matter of re-surfacing of floors has become a OH&S matter due to floor being slippery when wet and would also like Council to obtain a risk assessment in relation to the floors. CARRIED

Ground upkeep and role of groundsman were discussed due to financial restraints.

- To be discussed with groundsman at next meeting.

NEXT MEETING: 9 September 2015

MEETING CLOSED: 21-38

Brendon Crosswell
Chairman

Carmel Oates
Secretary

MINUTES

Gov 4(2)(v)

MEETING OF THE CAMPBELL TOWN DISTRICT FORUM HELD IN THE UPSTAIRS MEETING ROOM AT THE TOWN HALL, CAMPBELL TOWN ON TUESDAY, 1 SEPTEMBER 2015 COMMENCING AT 9:30AM

1 PRESENT

Mrs Jill Clarke (Chairperson), Mr Bevis Perkins, Ms Sally Hills, Mrs Judith Lyne, Mr Owen Diefenbach, Mrs Debbie Thomas, Mr Michael Roach, Mrs Jill Davis

2 IN ATTENDANCE

Cr Leisa Gordon (until 10:30am), Mrs Lynn Hayward (Guest – until 10:10am), Mr Des Jennings (General Manager)(9:40am), Miss Amanda Mason (Executive Officer)(9:40am)

3 APOLOGIES

Mr John Ashman

4 DECLARATION OF ANY PECUNIARY INTEREST BY A MEMBER OF A SPECIAL COMMITTEE OF COUNCIL.

In accordance with the provisions of the *Local Government Act 1993*, a member of a Special Committee must not participate in any discussion or vote on any matter in respect to which the member:

- a) has an interest; or
- b) is aware or ought to be aware that a close associate has an interest.

A member has an interest in a matter if the matter was decided in a particular manner, receive or have an expectation of receiving or likely to receive a pecuniary benefit or pecuniary detriment.

Nil.

5 CONFIRMATION OF MINUTES

Mr Bevis Perkins/Ms Sally Hills

That the minutes of the meeting of the Campbell Town District Forum held on Tuesday, 4 August 2015 be confirmed as a true and correct record of proceedings.

Carried unanimously

6 GUEST SPEAKER

Mrs Lynn Hayward – Chair of Meander Valley Financial Services Ltd

Mrs Hayward gave a presentation about community banking and its benefits, for example, gives back to the community, provides opportunity for partnership with other organisations such as Council and Rotary etc to put joint proposals together. There are many community bank projects running around the state.

It is unlikely, based on past experience that a community bank will cause another existing bank to leave a town, if anything it may improve service.

An enquiry was made in respect to profit sharing, for example, if there are three towns involved in establishing the community bank, how do you distribute the donations through the community. It was advised that there are two ways to do this, firstly, can look at the proportion of profit each town is generating and then distribute grants to

those town accordingly. Secondly, the board, through discussion with the community can identify the areas of need and focus distributing funds accordingly.

The board that is constructed should be representative of the community and they make the ultimate decision as to where the funds are distributed. There is one board for each community bank.

It was noted by the Forum that there is a requirement to raise a minimum amount of capital to establish a community bank and this amount varies dependant on the size of the footprint being sought. The process is that the community is required to pledge support for the bank. Once the minimum pledge amount is reached a feasibility study is required to be conducted to be reported to the board.

It was noted Bendigo Bank have managers available in each town. An example set up would be a bank, ATM, Manager and possibly one other staff member. There may also be a visiting arrangement established with other nearby towns. Ultimately, however, there are a number of different models and each town is unique.

One benefit of a community bank is that you have a public company in your town, enabling residents to develop skills to be involved in a community run enterprise. There is a lot of training and support provided by Bendigo to board directors.

It was noted the public liability insurance can be put in place once a steering committee has been established and this is supported by Bendigo.

Action

Mrs Clarke, Mrs Davis, Mr Roach, Mrs Thomas and Mrs Lyne to discuss throughout the community, including Ross & Oatlands and pursue further if interest levels are high.

7 BUSINESS ARISING FROM THE MINUTES

7.1 Memorandum of Understanding

No update – listed to be discussed at Council workshop on 7 September.

8 MATTERS IN PROGRESS

8.1 Campbell Town Traffic Management Strategy and Entrance Statements

Mr Jennings reported he has met with State Government regarding their contribution to the Campbell Town Traffic Management Strategy project which includes review of the streetscape and traffic management in High Street. This agreement is in the process of being finalised, once finalised planning can commence.

Action

Council officers to continue to progress.

8.2 Valentines Park Sign

Frames are under construction. Miss Mason pushing for sign to be installed this month.

Action

8.3 Campbell Town War Memorial Oval

Financial & Economic Analysis in progress. No new update.

Action

8.4 Works / Infrastructure items

Item	Status	Action
Flower boxes / low maintenance garden beds	Flower boxes to be made into seats. Miss Mason to follow up with Mr Chellis re progress.	Works & Infrastructure
Refuse station	New wash facility installed in August. It was noted water pressure at the facility is an issue.	Complete
Conara Park	Public toilet at Conara has been removed. State Growth proposed giving land and responsibility of maintaining toilet facility to Council. Council decided to take no further action on the matter.	Complete
Macquarie Road	General Manager to meet with property owner re resolution.	In progress
Clock face	Clock faces and retainer units have been constructed and are being painted. Will be installed once painted.	In progress
Sealing of Lake Leake Road in front of chalet	Not included in Council budget for 2015/16.	No further action
Stormwater catchment into Church paddock	Unblocked on 7 August 2015.	Complete
Replacement of gate on Pedder Street	Gate has been repaired.	Complete

9 GENERAL BUSINESS**9.1 Rubbish collection at the memorial oval**

It was noted that the rubbish bins at the Memorial Oval were not being emptied. This issue has been resolved and now the bins near the public toilet and the exercise equipment are collected by Council. The bins around the ground are emptied by the football club. It was noted that should assistance be required for Council to empty additional bins for big events this can be requested.

9.2 Town Hall

Window above the stage in the hall is wedged open and causes a draft. Hot tap in female toilet is dripping.

Action

Miss Mason to follow up previous request re the hall window and issue customer request for the tap.

9.3 Pump House

It was noted that Council has allocated funding to repair the pump house in order for it to be made safe, but not refurbish.

Action

Miss Mason to enquire re timeframe.

9.4 Campbell Town Football Club

The Forum requested that Council donate some funds to the Campbell Town Football Club to make a banner to celebrate being in the Grand Final this weekend. It was noted this has previously been raised by the Mayor with the General Manager and a donation is to be made.

9.5 Midland Highway

It was noted that there is a lot of litter on the Midland Highway. It was suggested that an option would be to get Clean Up Australia involved.

Action

Miss Mason to issue request to State Growth to clean up.

9.6 Works & Infrastructure

There are two convict bricks in front of Zeps that are loose and a trip hazard.

West Street is becoming rough and potholed from the increased truck use from the bauxite carting. The Forum noted that the road is listed for upgrade and progress is being made to rectify.

Action

Miss Mason to issue customer request re bricks.

10 CLOSURE

Chairperson closed meeting at 11:02 am.

Next meeting to be held **6 October 2015** at the Town Hall at 9:30am, upstairs meeting room.

**EVANDALE ADVISORY COMMITTEE
ORDINARY MEETING MINUTES
1 SEPTEMBER 2015 AT 7.30PM**

Gov 4(2)(vi)

1 IN ATTENDANCE

Mr J Lewis (Chairperson), Mr R von Bibra, Mrs H Houghton, Mrs K Heathcote, Mr P Page, Cr M Knowles, Cr J Lambert

2 APOLOGIES

Mr T Terhorst, Mr S Baldock, Mr D Jennings, Mrs G Eacher

3 CONFIRMATION OF MINUTES

P Page / R von Bibra

That the minutes of the meeting of the Evandale Advisory Committee held on Tuesday, 4 August 2015, be confirmed as a true and correct record of proceedings.

Carried

The committee thanked the secretary for the information which was forwarded together with the minutes.

4 DECLARATION OF ANY PECUNIARY INTEREST BY A MEMBER OF A SPECIAL COMMITTEE OF COUNCIL

In accordance with the provisions of the *Local Government Act 1993*, Part 5, S48A – S56, a member of a Special Committee must not participate in any discussion or vote on any matter in respect to which the member:

- a) has an interest; or
- b) is aware or ought to be aware that a close associate has an interest.

A member has an interest in a matter if the matter was decided in a particular manner, receive or have an expectation of receiving or likely to receive a pecuniary benefit or pecuniary detriment.

** It should be noted that any person declaring an interest is required to notify the general manager, in writing, of the details of any interest declared within 7 days of the declaration.*

Nil declared.

5 BUSINESS ARISING FROM THE MINUTES

i) Evandale Main Road

The following queries raised in the past 12 months in relation to Evandale Main Road were noted (Note: long-term items have been retained under **Item 8 Pending Items**).

Date	Description	Comment/ Action Taken
02/06/15	Speed Limits: <i>That the speed limit on Evandale Main Road revert back to 80km/h.</i>	80km/h speed limit reinstated. Complete.
07/07/15	Hedgerow maintenance: Photos tabled re poor workmanship and inadequate clean-up of waste.	Matter referred to DSG and Contractor.

ii) Honeysuckle Banks

a) Masterplan

The Committee noted at the 7 July meeting that the development of the masterplan is to include: consultation with community groups and consideration of signage. It is expected that the masterplan will be completed in the 2016 calendar year.

In regard to the development of a masterplan, pages 6 to 11 of Jeff McClintock's, Intra-Town Trail/Bikeway Study (June 2011) was circulated.

The committee made the following comments in relation to the Intra-Town Trail/Bikeway Study

- 2.2 (High Street - Leighlands Road intersection) & 2.3 (Leighlands Road intersection to bridge access way) of the plan, had been implemented.
- 2.6 (Additional new link between High Street and bridge access way) needs to be investigated – opportune time as property is for sale. The report notes:
... an existing easement apparently left over from when the Evandale Railway Station was located in the vicinity of the existing railway storage area – may be suitable for use as an alternative route between High Street and the bridge.
The advantages of this link are that it is more direct ..., it affords pleasant views to the river and tiers ... it would offer users and alternative route, thus adding interest and variety to an excursion to Rotary Park ...

b) Signage

The following signage has been placed on hold pending consideration in conjunction with the masterplan:

- story board - to be erected at entrance – text for story board researched, information provided. Tasmanian Aboriginal Centre to be consulted. Story board to incorporate Aboriginal and European history.
- additional signage to be erected on gazebo providing community information (details of facilities) – community centre, camping facilities, amenities, etc.

Action

Investigate: historic access to railway station, prior to sale of property, with a view to the additional new link between High Street and bridge access way (Jeff McClintock's, Intra-Town Trail/Bikeway Study (June 2011)).

iii) Evandale Improvement Works

Noted that most works listed had been completed. Mostly favourable feedback received, however, the committee noted the following

- that “purple plants/grasses” were not considered appropriate plantings for the historic village, and that old fashioned cottage plants would be more appropriate.
- there had been a spate of break-ins in the village and that the installation of two more cameras should be considered.
- may be appropriate to install bars on the windows at the doctors surgery.
- nice new tables and chairs installed, old tables/chairs in BBQ shelter need some attention.
- large number of visitors at Honeysuckle Banks at the weekend – need nice BBQ's.

6 CUSTOMER REQUESTS/ACTION ITEMS

i) Task List

Date	Item	Description	Comment/ Action Taken
02/12/14	Cambock Lane footpath (on Glover Court)	Cracks in footpath in Cambock Lane (near Glover Court) expanding.	To be resubmitted – to be inspected by Works Dept.
07/10/14	Signage – Memorial Hall / Medical centre	Consideration to be given to the location of the Memorial Hall / Medical Centre signage and visibility thereof.	Signage in production. Committee requested that Yellow 'no parking' roadmarkings be painted on roadway at the frontage of the sign.
			Query whether existing signage on opposite side of High St is to be removed (redundant) and whether curb/culvert head also needs to be painted yellow
03/02/15	Cambock Lane – footpath	Footpath on Cambock Lane (vicinity of No. 6-12) needs top dressing.	To be resubmitted – to be inspected by Works Dept.

Date	Item	Description	Comment/ Action Taken
03/02/15	Water/ fire Hydrants	Signage and maintenance of water/fire hydrants needs to be undertaken. Committee requested that Council ensure that triangle roadmarkings are also painted	Taswater advised that painting of fire hydrants and road markings would be undertaken.
7/7/15	Owners not picking up dog faeces	Animal Control Officer to undertake spot checks	Customer request issued
7/7/15	Owners not picking up dog faeces	owner education item to be placed in Country Courier and Examiner's – Your Region	Country Courier – September publication.
7/7/15	Litter at Morven Park	especially in vicinity of skate park (and up to hedge at Cambock Lane) particularly after sports matches	S Baldock to refer to Morven Park Management Committee.
7/7/15	Water leak - Rodgers Lane at entrance to Pioneer Park	Water leak at TasWater water connection in Rodgers Lane at entrance to Pioneer Park – water runs into Scone Street, witches hats are in place	Referred to TasWater. Noted that no longer leaking, but surface has not been repaired.
4/8/15	Glover Festival signage	Signage still in place at Falls Park from the Glover Festival held in March – needs to be removed.	Noted that the sign is to be updated as soon as 2016 dates finalised.
4/8/15	Trip Hazard	Possible trip hazard in public open space on corner of Russell and Scone Streets – pavers uneven	Customer request issued
4/8/15	Repairs to solar lighting in walkways	Saddlers Court walkway & Berresford Reserve/Arthur Street walkway	Customer request issued
4/8/15	Handicapped Roadmarking	roadmarking signage requires maintenance – vicinity of Lake Leather and Pioneer Park (south)	Completed 10/8/15.
4/8/15	Development Applications	that Council reinstate the practice of providing DA's to the Community Centre, Post Offices and Service Tas as was previously the practice as not all Northern Midlands residents have access to the web and regularly ask to view DA's.	Referred to management
4/8/15	Buffalo Park – heritage walls	that the area adjacent to the heritage brick walls on Buffalo Park be tidied up.	Bunting repaired 11/8/15.
4/8/15	Russell Street – pedestrian signage	appropriate pedestrian signage be installed on eastern end .	
1/9/15	DSG Verges	That Council request DSG to include in their contracts a provision for the contractor to clean up the verges after cutting of vegetation.	
1/9/15	Sweeping of Rogers Lane	That the street sweeper clean Rodgers Lane (removing the bollard to do so)	
1/9/15	CCTV cameras	Spate of break-ins in the village request that the installation of two more cameras be considered.	
1/9/15	Pioneer Park	New tables and chairs now installed, old tables/chairs in BBQ shelter need some attention.	

7 COMMUNITY GROUP REPORTS

i) Rotary Club

No report, however noted that the Mud Run would be held on 20/9 at the Brewery.

ii) Community Centre/ Memorial Hall

- AGM held 1/9 – Jenny Staal is secretary.
- BBQ Xmas function with History Society on 10/12

iii) Neighbourhood Watch

- Signage has been installed.
- Letter re 50kph speed limit.

R von Bibra / K Heathcote

That the reports from community group representatives be received.

Carried

8 PENDING ITEMS**i) Evandale Main Road**

The following queries raised in relation to Evandale Main Road are on hold pending the upgrade of Evandale Main Road.

Date	Description	Comment/ Action Taken
1/04/14 & 5/08/14	Council requested to liaise with DIER re reconstruction of Evandale Main Road.	On hold - Noted that DSG to further consider speed limits on completion of airport upgrade. Awaiting outcome of discussions with DSG and Pitt & Sherry.
3/06/14	Airport round about: that DIER consider the installation of a slip-lane to allow through traffic from Evandale to proceed unhindered on Evandale Main Road.	On hold - Noted that DSG advised: <i>This roundabout is a 4 leg roundabout, therefore it is not possible to create a slip lane for through traffic. It is unlikely that traffic volumes will be so great that efficiencies for Evandale MR traffic will be an issue.</i>
1/07/14	Breadalbane roundabout: Additional road markings on accesses to Breadalbane roundabout from Old Hobart Road and Launceston (Midland Highway)	On hold - Committee requested further consideration be given to installation of line markings to provide a left turn lane on Old Hobart Road AND that arrows be included to define the two lanes at the entrance to the roundabout from the Launceston aspect of the Midland Highway.

ii) Heritage Brick Walls

In relation to the repair of wall/s at Buffalo Park, the Committee to be advised of outcome when information released by Council.

9 NEW BUSINESS**i) Development Applications**

P15-245 (Morven Park) & P15-202 26 (Collins Street) - noted

10 CLOSURE & NEXT MEETING

Chairman closed meeting at 8.30pm.

The next meeting to be held Tuesday, 6 October commencing at 7.30pm.

MINUTES

Gov 4(2)(vii)

MEETING OF THE ROSS LOCAL DISTRICT COMMITTEE HELD AT THE READING ROOM, ROSS ON WEDNESDAY, 2 SEPTEMBER 2015 COMMENCING AT 3.00PM**1 PRESENT**

Ms Fiona Doe (Chair), Mrs Debra Cadogan-Cowper, Mr Arthur Thorpe, Mrs Jill Bennett, Mr Herbert Johnson

2 IN ATTENDANCE

Ms Helen McQuade (Ross Motel), Ms Susie Solah (Man O' Ross), Mr Des Jennings (General Manager – Northern Midlands Council), Miss Amanda Mason (Executive Officer – Northern Midlands Council)

3 APOLOGIES

Mrs Christine Robinson, Mr Allan Cameron, Mr Keith Draper, Cr Calvert

The Committee noted with regret Mr Terence Jacobson has resigned as he is relocating back to Western Australia.

4 GUESTS

Ms Solah introduced herself and advised she and Ms McQuade had attended the meeting to make themselves known to the committee and determine if there is anything they can be involved with the assist the group. Ms Solah has a background in sales and marketing. She has a strong commercial background and if those expertise can be used by the committee she is happy to offer up that experience.

It was noted there are two vacancies on the committee. Miss Mason explained the process of joining the committee is that a nomination form is to be completed and once received it is to be presented to the following Council meeting for the Councillors to endorse the membership.

Action

Miss Mason to send nomination forms to Ms McQuade and Ms Solah.

4 DECLARATION OF ANY PECUNIARY INTEREST BY A MEMBER OF A SPECIAL COMMITTEE OF COUNCIL

In accordance with the provisions of the *Local Government Act 1993*, Part 5, S48A – S56, a member of a Special Committee must not participate in any discussion or vote on any matter in respect to which the member:

- a) has an interest; or
- b) is aware or ought to be aware that a close associate has an interest.

A member has an interest in a matter if the matter was decided in a particular manner, receive or have an expectation of receiving or likely to receive a pecuniary benefit or pecuniary detriment.

**It should be noted that any person declaring an interest is required to notify the General Manager, in writing, of the details of any interest declared within 7 days of the declaration.*

Nil.

5 CONFIRMATION OF MINUTES*Mr Arthur Thorpe/Mrs Debra Cadogan-Cowper**That the minutes of the meeting of the Ross Local District Committee held on Tuesday, 4 August 2015 be confirmed as a true and correct record of proceedings.**Carried unanimously***6 BUSINESS ARISING FROM THE MINUTES****6.1 Dog bag disposal unit**

Ms McQuade reported that she had been advised by the Council Works Supervisor that a dog bag dispenser will not be installed on the Esplanade as there is one available in the Caravan Park. It was requested the dispenser be installed at the corner of Church and High Streets.

Action

Miss Mason to issue customer request.

6.2 Ross Strategic Plan

Committee to discuss the following items in respect to the Strategic Plan:

- Entrance statements
 - Committee to review plans prepared and discuss.
- The Committee approved the design.

Action

Miss Mason to seek costings.

- Tree review (audit has been undertaken in past month – awaiting recommendations out of audit).
 - Recommendations have been requested from the Works Department.

Action

Miss Mason to chase update.

6.2 Canon

Update to be provided in respect to progressing to cover canon.

Mrs Cadogan-Cowper reported that she had met with two representatives from Port Arthur Historic site. Their recommendation was that the canon not be moved or covered because there are restoration techniques available now to prevent the need for covering. There is a conservator coming to Tasmania next month.

Action:

Mrs Cadogan-Cowper to provide details of conservator to Miss Mason.

Miss Mason to arrange conservator to inspect canon.

Mrs Cadogan-Cowper to follow up with Eric Hutchinson MP re funding and keep Council informed.

6.3 Bus stop

Matter referred to Council's Works & Infrastructure Manager. Update to be provided as available.

Action:

Miss Mason to report to the committee the process.

6.4 Vintage machinery display

Mr Johnson to report on proposal to display vintage machinery in Ross.

Mr Johnson advised there were a number of pieces of vacant land at Ross that could be used for such a display. It was noted further that there has been interest shown to develop a display by a private enterprise.

Action:

No further action required.

6.5 Vacant land in Ross

Mr Johnson to report on vacant land for sale in Ross.

Mr Johnson advised there are two vacant blocks for sale in Ross for the potential development of a public space in Ross.

Action:

Council to contact property owner to discuss.

6.6 Macquarie River – water testing

Update to be provided.

The Committee was advised that TasWater conducts testing of the water that they supply for consumption (Elizabeth River), but not the Macquarie River.

Action:

Miss Mason to follow up on whether the outlet of the detention pond in Ross is tested.

Miss Mason to enquire whether DPIPW conduct testing of the Macquarie River.

6.7 Railway line at Badajos & Bridge Street

TasRail advised would inspect the vegetation in the week of 17 August 2015.

Action:

No further action required.

7 MATTERS IN PROGRESS

7.1 Motions to Council

Motion (17/02/2015): *The Ross Local District Committee request the Northern Midlands Council to have all cats registered is being investigated by Council officers.*

Update:

To be provided in January 2016 when outcome of State Government Cat Management Plan released.

Mrs Cadogan-Cowper circulated pamphlet regarding the Invasive Species Taskforce for committee information.

Motion (05/05/2015): *That the Ross Canon be included on the heritage listing in the Northern Midlands Council Planning Scheme was noted by Council at its meeting of 18 May 2015 for investigation by Council and has been referred to the Planning Department to be included in next amendment to the Northern Midlands Planning Scheme.*

Update:

Time frame is dependant on finalisation of Interim Scheme. Hoped to be in the next 12 months.

Motion (05/05/2015): *That Council investigate the possibility of offering a subsidy for returning bottles/can/drink bottles was noted by Council at its meeting of 18 May 2015 and has been referred to Northern Regional Waste Management committee.*

Update:

No update available.

7.2 Ross Public Toilet

Works to be completed in 2015/16. Planning application on public display.

8 NEW BUSINESS

8.1 Planning items

- It was requested the committee be provided with an update on the status of the illegal shipping containers in Ross.
- Enquiry was made in respect to the minimum number of signs permitted on a business.
- The Committee noted that 18 Badajos Street has applied for a permit for demolition after a house fire.

Action

Miss Mason to make enquiries and advise committee.

8.2 Works items

- A request has been received for Give Way signs to be installed on the cross streets (east – west) of Ross.
- The Committee offered its thanks to the Council Works Staff for the sealing of the edges and planting of the trees in Badajos Street, as well as the new walkway.
- The Committee requested an update please be provided on the relocation of the park bench at the bottom of Church Street, to the top of Church Street.
- The Committee requested Council please investigate the replacement of the silver birches on the southern side of the recreation ground with a more robust tree. Oaks were suggested.
- The Committee requested Council please investigate the replacement of the trees that have died on the side of the detention pond, as well as the installation of some additional trees on the northern side. The Elm in amongst them requires pruning.
- The Committee requested the footpath in the new toilet block be constructed out of thunderstone or some other sort of paver in keeping with the village, rather than a cement footpath.
- The Committee requested Council prune the suckers coming up on the verge of Chiswick Road.

Action

Miss Mason to issue customer requests.

8.3 Midland Highway 10 year action plan

Mrs Cadogan-Cowper circulated information to the committee on the Midland Highway 10 Year Action Plan and advised planned roadworks were presently on display in the Wool Centre.

Action

No action required.

8.4 Greening Australian and UTAS installation

Mrs Doe and Mrs Cadogan-Cowper reported that they attended a presentation recently on the installation of sculptures in the tree regeneration works that are being conducted around Ross, creating tree corridors for wildlife. At this stage the project is a concept only.

Action

No action required.

8.5 Interpretive signage

- The Committee requested an interpretive sign be installed at the Tacky Bridge for the 42 South sign.

It was resolved that all signage at the entrance to Ross needs to be reviewed and consolidated, in conjunction with the Entrance Statement.

- The Committee discussed the sign on the corner of Church and High Streets which requires updating. It was noted it is on private land and owner approval would be required.

Action

Miss Mason to action.

8.6 New walking track near the Ross Bridge

- The Committee to hold a working bee prior to summer to clean the area around the new walking track near the bridge up.
- The Committee noted the pile of dead trees on the land near the walking track.

Action

Mrs Bennett to facilitate working bee.

Mrs Doe to discuss tree heap with land owners.

8.7 Guest enquiries

- Ms McQuade and Ms Solah raised that visitors to Ross often approach the Caravan Park and Ross Motel as they are unable to find the public toilets. It was noted that there are several signs on the entrance to the town saying public toilets and that the new public toilets will have large lettering on the side saying Public Toilets.
- Ms Solah enquired about fortnightly rubbish collection and whether or not this could be increased to weekly. Mr Jennings advised that this is a service cost and if services were to increase to weekly then costs to ratepayers would increase and bin sizes would decrease.
- Ms Solah raised concern about the number of empty shops in Church Street. It was noted by the Committee that it is disappointing to see and perhaps something that could be discussed with the Ross Progress Association.
- Ms McQuade suggested that the kerbing on the top end of Church Street be changed to profile to prevent cars parking on the verge.

9 NEXT MEETING/CLOSURE

Next meeting to be held **7 October 2015 at 3:00pm.**

The Chair closed the meeting at 4:22 pm.

MINUTES

Gov 4(2)(viii)

MEETING OF THE LONGFORD LOCAL DISTRICT COMMITTEE HELD AT THE COUNCIL CHAMBERS, SMITH STREET, LONGFORD ON WEDNESDAY, 9 SEPTEMBER 2015, COMMENCING AT 7:02 PM

1. PRESENT

Mr Linus Grant (Chair), Mr Rein Wever, Ms Dee Alty, Mr Neil Tubb, Mrs Lesley McKenzie, Mr John Cauchi, Mr Harry Galea

2. IN ATTENDANCE

Cr Dick Adams, Miss Amanda Mason (Executive Officer), Mr Anthony Morehouse (Guest)

3. APOLOGIES

Mr Des Jennings (General Manager)

4. DECLARATION OF PECUNIARY INTEREST

Nil

5. CONFIRMATION OF MINUTES

Ms Dee Alty/Mr Neil Tubb

That the Minutes of the Longford Local District Committee Meeting held on 5 August 2015 be confirmed as a true record of proceedings.

Carried unanimously

6. BUSINESS ARISING FROM MINUTES

6.1 Progress of the Longford Local District Committee

Mr Grant advised the Committee he had made a request to Council for a briefing on the issues at items 6.1, 6.2, 6.3, 7.5, 7.6 and 7.7 on the Agenda. Miss Mason has prepared a briefing on those items to present.

Mr Grant acknowledged there had been some frustration among the committee in the time that is being taken to progress matters. Mr Grant reminded the committee that they are an advisory committee and their role is to make suggestions to Council. There are essentially three layers, the Longford Local District Committee, Council Management and the Councillors. Whilst the time taken to progress matters can be frustrating, the committee is to acknowledge that this is the process to be followed and is to be accepted.

6.2 Longford Streetscape & Traffic Study

The committee noted the issues of traffic management, beautification of Longford and the streetscape have been ongoing for some time.

Earlier this year a project was suggested to link the Village Green with the Church Grounds. Preliminary actions were underway for that project to progress.

At the last LLDC meeting a motion was put that Council appoint an appropriately qualified person to develop a concept plan improving the streetscape of Longford

from the Illawarra Road roundabout to the southern end of the heritage precinct. Council endorsed that motion for investigation at its meeting of 17 August 2015. Council officers have since made enquiries and a report is being submitted to Council at its 21 September 2015 meeting.

The committee asked the following questions:

1. Can the linking of the Church and the Village Green progress in conjunction with the Streetscape study?
2. Why has the streetscape study been linked with the traffic study, and can the two be separated out?

Miss Mason was of the understanding the two were linked due to funding.

Cr Adams advised the committee he attended a workshop earlier this week with other Councillors regarding infrastructure, potentially there is funding there, if a plan is developed and ready, then funding can be applied for at short notice.

In regard to the traffic study it was noted that the LLDC had prepared a list of issues identified in the town previously.

Action

Miss Mason to circulate the list for review by the committee members and updating if required.

6.2 Signage

The Committee noted that discussions have been had between the General Manager and State Growth regarding simplifying and consolidating the signage to the entrance of Longford. This is a positive move forward.

In respect to the enquiry made at the last meeting about State Growth signage requirements, State Growth has a signage manual on its website for review at any time.

The Committee requested the Council signage committee be involved in part of the signage review project.

It was noted that the information previously gathered, such as the report prepared last year at the request of the LLDC will be considered during the process.

6.3 Investigation of standalone Visitor Information Centre

A brief chronology of events was provided:

- 5 February 2014 – LLDC moved motion that Council investigate the installation of a VIC in the Longford Memorial Hall
- 4 June 2014 – LLDC moved motion that Council identify funding, location and implementation of a standalone VIC as a matter of priority
- January 2015 – Ms Alty submitted to Council a business plan for a standalone VIC
- July 2015 – Ms Alty's report was received by Council and Mrs Lebski's report was received by Council
- At the July Council meeting Council made the following decision:

Cr Knowles/Cr Goninon

That Council:

- i) Seek the comments of the current volunteers that support the Visitor Information shop front at JJ's Bakery.*
- ii) If the Memorial Hall is a consideration for the location of the Visitor Information Centre, seek the input of existing and potential users of the Memorial Hall.*
- iii) Assess the cost to establish a trial Visitor Information Centre at the Memorial Hall.*
- iv) Review appropriateness of Council staff managing the centre volunteers, and the staffing capacity to undertake this role.*
- v) Seek comments from the Ross Wool Centre in respect to downgrading from the yellow "i" to the white "i".*

Carried unanimously

- This request was actioned and the following responses received:
 - (i) Seek the comments of the current volunteers that support the Visitor Information shop front at JJ's Bakery.*
Comments of current volunteers do not support a proposed stand alone visitor centre at Longford;
The Committee noted the JJs visitor centre was established by the Northern Midlands Business Association, originally in a vacant room on Heritage Corner, as a standalone centre. Due to poor attendance, in about 2004 it moved to JJs.
 - ii) If the Memorial Hall is a consideration for the location of the Visitor Information Centre, seek the input of existing and potential users of the Memorial Hall.*
On hold until (iii) complete
 - iii) Assess the cost to establish a trial Visitor Information Centre at the Memorial Hall.*
The LLDC were requested to do this. Miss Mason has prepared list and circulated to the Committee and Ms Green
 - iv) Review appropriateness of Council staff managing the centre volunteers, and the staffing capacity to undertake this role.*
The Visitor Information Centres at Ross, Campbell Town and Avoca are managed by entities independent of Council. The Evandale Visitor Centre is managed by the Evandale Community Centre and Evandale War Memorial Hall Committee of Management: a Special Committee of Council. The management model for the proposed Longford Visitor Centre will need to be determined and operate aligned to the other visitor centres in the Northern Midlands i.e. no direct involvement of Council staff.
 - v) Seek comments from the Ross Wool Centre in respect to downgrading from the yellow "i" to the white "i".*
Not discussed as not relevant to this discussion at present.
- A report will now go to the September Council meeting seeking a decision from Council as to whether or not a standalone VIC should be implemented.

It was noted by the Committee that some of this information should have been presented to the Committee previously and it has not been.

Mr Wever advised the Committee he had attended some VIC on his recent visit to the Netherlands. Typically VICs over there are funded 1/3 by Council, 1/3 by sales and 1/3 by local business. A VIC needs something to sell along with the people who run it.

Action

The Committee proposed to request a meeting between the Longford Local District Committee (or representatives thereof), the General Manager and a representative of the Northern Midlands Business Association to discuss where this is progressing.

6.4 Play space

The Committee noted that Council at its 17 August 2015 meeting committed to contribute funds to the installation of a destination play ground at Longford. The project cannot proceed without external funding being obtained. Council officers are seeking funding from external sources. It was noted the proposed location is the Village Green, Wellington Street.

Concern was raised by some committee members at the lack of community consultation in respect to the playground. It was noted there has been community consultation with Mr Grant attending the presentation by the playground company. Further there was a display at the Village Green for the community and advertising on Council's website and social media.

It was further noted there is fund raising being conducted for additional disability access play equipment.

It was confirmed that a Planning Application would need to be submitted for the installation of the playground giving the community further opportunity to comment.

6.5 Heart FM

The Committee noted that Council at its 17 August 2015 meeting decided to contribute funds to convert a room in the Longford Memorial Hall for a room for Heart FM radio.

An enquiry was made as to why the Committee was not informed of this occurring until after the event.

6.6 Cygnet Folk Festival

The Committee noted that artists from the Cygnet Folk Festival will be touring Tasmania after the event and coming to Longford. More information will be provided to the Longford Local District Committee and the Longford Business and Tourism Association as available.

7. PLANNING APPLICATIONS

7.1 P15-241 – Country Club Hotel

Committee to note P15-241.

Comment was made in respect to landscaping to be in keeping with the Longford streetscape.

Action

Ms Alty, Mr Grant and Mr Wever to pursue with Northern Midlands Council Planning Department in the personal capacity, noting the Committee, as a special committee of Council is not permitted to make representations on planning items.

8. OTHER BUSINESS

8.1 Tourism Business Association

Ms Alty advised the AGM has been held, office bearers have been appointed and the association is in the process of becoming an incorporated body.

8.2 Equine project

An update was requested in respect to the equine project. It was noted by the Committee the project is progressing.

8.3 Christmas Parade

Ms Alty enquired as to whether or not Council could hold the Christmas Parade again this year. Mr Grant advised that the Christmas Parade was a project run by the Rotary Club.

Miss Mason suggested that Rotary contact her to discuss the parade and compliance requirements of Council.

8.4 Mr Ray Bean

The Committee noted with regret the passing of Mr Ray Bean and the contribution that he made to Council as a volunteer.

Ms Dee Alty/Mr Neil Tubb

The Longford Local District Committee recommends that Council erect a memorial to Mr Ray Bean in recognition of his outstanding voluntary service to the community over the years.

Carried unanimously

8.5 Browns Car Park

Mr Tubb noted concern in respect to the safety of the Browns Car Park and enquired as to whether or not there is any action that can be taken in respect to making it safer.

Action

Miss Mason to compile information on previous discussions regarding the Browns Car Park and circulate to Mr Tubb and new members of the committee for their information.

9. NEXT MEETING:

Next meeting to be held at the Council Chambers, Longford on **7 October 2015**.

10. CLOSURE

The Chairman closed the meeting at 8:29 pm.

**MOTIONS OF THE LONGFORD LOCAL DISTRICT COMMITTEE
2013-2015 TERM
Still outstanding**

DATE	MOVE/SECOND	MOTION	STATUS
1 May 2013	Robert Henley/Dee Alty	That the priority project for the Longford LDC for the 2013/14 Budget is the rehabilitation and development of the Stokes Park precinct.	Under investigation
6 November 2013	Robert Henley/John Cauchi	That the fence line between the caravan park and Carins Park be planted with hawthorn.	To be progressed
5 February 2014	Robert Henley/Dee Alty	That the LLDC recommend that Council investigate the establishment of a visitors centre at the Longford Memorial Hall.	Report to 21 September 2015 Council meeting
4 June 2014	Dee Alty / Vanessa Thirkel-Johnston	The Committee recommends to Council that they identify funding, location and implementation of a standalone visitor information centre as a matter of priority.	Covered off in item above. Report to 21 September 2015 Council meeting
4 June 2014	Dee Alty / John Cauchi	The Committee recommends to Council that the system of signage in Longford be simplified and made coherent by: a) being in sympathy with the entrance to the town; b) being in sympathy with the historic precinct and social viability of the town; c) removing outdated signs; and d) signs be grouped in like colour and font according to the category of the sign.	Report to 21 September 2015 Council meeting re Longford Streetscape design. Also discussions had with State Growth re entrances to Longford.
6 August 2014	Dee Alty / Robert Henley	That the Committee refer the matter of traffic counts, load limits and other traffic issues to Council's traffic engineer to report back at the next meeting.	To be covered off in item above.
3 December 2014	Mr Robert Henley/Ms Dee Alty	That the Longford Local District Committee agrees with the principles of simplification of the signage system within Longford and that the standard white signs with black print be maintained outside of the heritage precinct area, and the heritage street signs be kept within the heritage area.	Report to 21 September 2015 Council meeting re Longford Streetscape design. Also discussions had with State Growth re entrances to Longford.
6 May 2015	Dee Alty/Lesley McKenzie	That the Longford Local District Committee recommends Council develop a system of standardised signage incorporating a style guide consistent with state requirements.	To be referred to Council signage committee.
6 May 2015	Mr Rein Wever/Mr Neil Tubb	The Longford Local District Committee recommends Council establish a bi-lateral agreement with State Growth for the maintenance of the appearance and condition of the roundabout and its surrounds.	Funding for development of an entrance statement to Longford is being considered in the budget. To be considered further when budget outcome known.

5 August 2015	Ms Dee Alty/Mr John Cauchi	<p>That the LLDC supports the general thrust of the Fox Report and urges Council to develop a challenging but realistic tourism plan for Longford, including in particular:</p> <ol style="list-style-type: none"> 1. Improvements to the streetscape, such as banners, to add vibrancy (key Fox observation); 2. Council provide support to maximise benefits stemming from a collaborative information/promotion link between the Longford Business & Tourism Association, Woolmers and Brickendon (Fox recommendation 15); 3. Adoption of a Longford Visitors Centre based on the Evandale model, subject to the 20 July 2015 decision of Council; 4. Development of a calendar of museum/exhibition events showcasing items unique to Longford; 5. Uniform local street and attractions signage throughout Longford and surrounds (Fox recommendation 6). 	Noted by Council. Plan endorsed by Council at 17 August 2015 Council meeting on auctioning Fox Report recommendations.
5 August 2015	Harry Galea/John Cauchi	That the LLDC seek the Council's support to appoint an appropriately qualified person to develop a concept plan improving the streetscape of Longford from the Illawarra Road roundabout to the southern end of the heritage precinct.	Report to 21 September 2015 Council meeting re the appointment of appropriately qualified person.
5 August 2015	Neil Tubb/Dee Alty	That Council officers establish with State Growth permissible signage for the eastern and western approaches to Longford from Illawarra Road.	State Growth have a manual detailing permissible signage on their website.

Resource Sharing Summary 1/7/15 to 30/6/16 As at 31/8/15	Units Billed	Amount Billed GST Exclusive \$	Rate inclusive of Oncosts and Admin \$
Meander Valley Council			
Service Provided by NMC to MVC			
Wages and Oncosts			
Traffic Engineers Services	3.50	349.75	99.93
Total Services Provided by NMC to Meander Valley Council	<u>3.50</u>	<u>349.75</u>	
Service Provided by Meander Valley Council to NMC			
Wages and Oncosts			
Plumbing Inspector	181.70	7,268.00	40.00
Total Service Provided by MVC to NMC		<u>7,268.00</u>	
Net Income Flow		<u>- 6,918.25</u>	
Total Net		<u>- 6,918.25</u>	
Private Works and Council Funded Works for External Organisations			
	Hours		
Economic & Community Development Department			
Northern Midlands Business Association			
Promotion Centre Expenditure		Not Charged to Association Funded	
- Tourism Officer	8.00	from Council Budget A/c 519035	
Administration and Development		Not Charged to Association Funded	
- Economic and Community Development Manager	60.00	from Council Budget A/c 500400	
Works Department Private Works Carried Out	36.50		
	<u>104.50</u>		

Subject: Visitor Information Centre items

ECD 3

Dear Lorraine

I refer to the request for the Longford Local District Committee to provide a list of items to establish a VIC to which Council officers will cost. This request has not been discussed at a meeting of the LLDC, however, to progress this matter I have today visited the Evandale VIC and provide below a list of items based on what is at the Evandale Centre.

- Volunteers-
- Printer/fax/scanner - \$5000 upwards for multifunction colour – office quality. Home use quality about \$200 depends on how much it will be used
- Desk – reception desk \$1200 to \$1500, task desk about \$500
- Computer -
- Wifi – ~~already at village green, internet connection?~~
- Heating – heat pumps are in the hall, small fan heater/cooler \$25 upwards
- Brochure display – 4 Tier, 16 compartment A4 wall mounted system - \$395
- Display pin board (for large map of town) - \$125 (584x457mm)
- Stationary – paper, pens, pads, trays, folders etc – set up office type \$400
- Filing cabinet -4 drawer lockable \$315
- Secure storage area for brochures, cash etc – lockable cabinet \$985
- Kitchenette (including crockery, cutlery, microwave, kettle) – kitchen already set up in hall – to set up again ~~\$300~~
- Cleaning cupboard and cleaning materials – already in hall – to set up again including cupboard ~~\$400~~
- Toilet facility - already in hall
- Display cabinets/shelving – bookshelf 900x300x1800 - \$280
- Chairs – basic office chair \$70 upwards, visitor chairs \$140 upwards depending on fabric or can get plastic chairs for about \$80 each
- First Aid equipment – basic kit \$70 and upwards depending on what they want in kit, (also council kits get checked each year by st john's would this one get put on list?)

Before I give you pricing for the software, you should probably budget for computers in the centre as well. Budget around \$1500 per PC for a computer, monitor and Microsoft Office licence, and add another \$1000 or so for a decent printer, internet router, network switch, etc etc – so if you put 2 computers in there, say \$4k approx.

Using the public wifi for this will not be an option as I suspect that a) there is no coverage in the hall itself and b) it is limited to 1 hour sessions. You will need another internet connection – cost wise allow about \$200 for a device and \$50 per month (approx.) for a nextG connection with no contract.

Regards,

Ben Morison



1

Pop



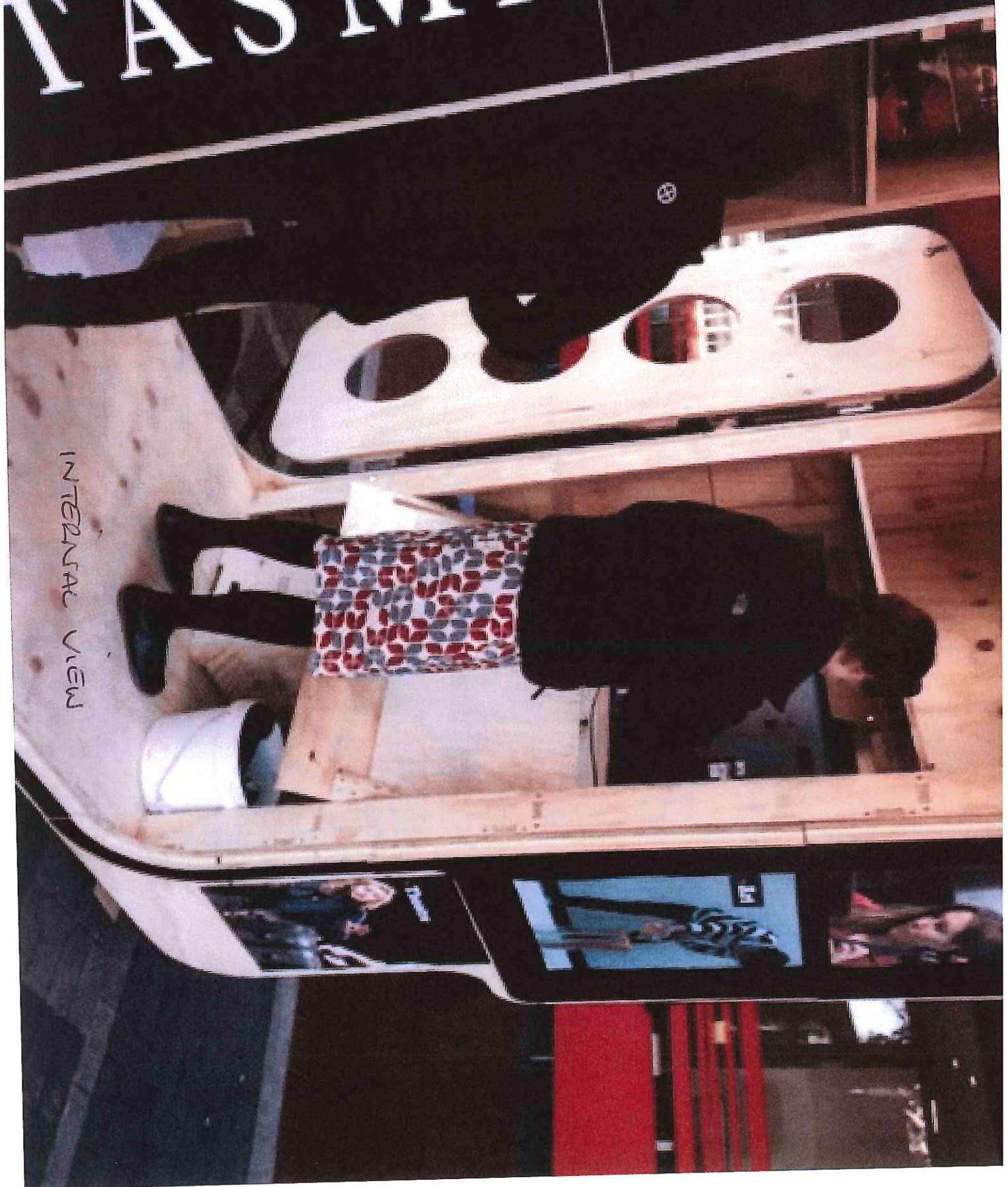


UNIVERSITY of TASMANIA

FRONT VIEW



TASMANIA



INTERNAL VIEW

1-42



1st screen.
Available when pod is
open + closed.

Architecture
and Design

UNIVERSITY of
TASMANIA

rear view

2nd
screen







ECD 4


To Whom It May Concern,

I would like to ask for consideration of a Liberty swing to be included in the current proposed Longford park re-development. I am a mother/carer of a child with disabilities who is reliant on wheelchair for mobility. I have supported children with disabilities for many years and have experienced frustration and distress that while all the other children play the children with disabilities are forced to sit in wheelchairs and watch from the sidelines.

Prior to my knowledge of the park re-development for many months I have undertaken research and enlisted some support in exploring the idea of the installation of a Liberty swing in Longford. The idea of a Liberty Swing in Longford has been supported by several local businesses, Rotary have expressed interest and I have received offers of in kind support, also some early conversations with Variety are underway. A short survey has just been developed and is beginning to be distributed to identify what the broader community support may be.

It would be the first Liberty Swing in a public park in Northern Tasmania and as a mother I believe that it would be put out community strongly on the map has a non-discriminatory truly inclusive family friendly community. As a business owner in Longford I also believe that it be beneficial for our local economy as families from not only Longford would utilise the swing but families across Tasmanian would visit Longford. Families with children in wheel chairs choose holiday destinations based on facilities such as the Liberty swing so the potential for visiting families from interstate to choose Longford and Northern Tasmania as opposed to Hobart and southern communities with swings in a reality also.

I have enclosed some information about the Liberty Swing.



Kind Regards

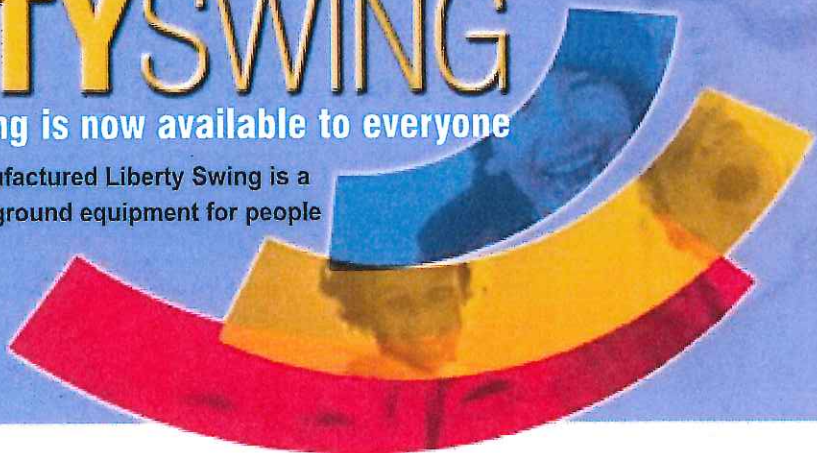
Karen Bell

18/08/15

LIBERTY SWING

The joy of having a swing is now available to everyone

The Australian designed and manufactured Liberty Swing is a revolutionary new concept in playground equipment for people with disabilities. The swing allows people in wheelchairs to enjoy the fun and recreation of swinging.



The Invention Story

In 1988, Australian inventor Wayne Devine was struck by the fact that conventional playground equipment did not cater for children with disabilities. His heart sank as he watched able-bodied children laughing and enjoying the playground swings in his local park, whilst a child in a wheelchair looked on with envy. It was at that time that Wayne had the original idea of developing a swing for children in wheelchairs – a dream that took him 13 years to realise.

The Developed Product

The Liberty Swing is a highly engineered product delivering universal quality control and reliability. The product was developed from the ground up with public use in mind. The Swing ideally suits being located in high traffic playground areas and because of its colours, proportion and purpose it almost becomes a feature in its own right. Its inventive design allows the swing to blend in perfectly with other playground equipment, allowing its intended users to enjoy a simple ride without being singled out as "someone special".

There are many key reasons why the Liberty Swing should be considered as a main stream piece of equipment for any municipality, park or caring environment.



- Safe and easy to use
- Meets standards and safety requirements
- Will stand up to the rigours of an outdoor children's playground
- Securely locked when not in use
- Australian design and manufacture
- Worldwide distribution

The Service

The Liberty Swing can either be ordered fully installed – this includes site inspection, engineering, erection of both swing and fencing plus landscaping and commissioning – or delivered flat worldwide for international clients.

Our engineers, manufacturing partners and landscape consultants are available to provide information on how to maximise the benefits of the Liberty Swing.

The Next Step

An informative CD and video is available upon request. For more information contact Robert Devine.



GTV Channel Nine personality
Rosemary Margan at the
launch of a Liberty Swing located
in Albert Park – Victoria.
Variety – The Children's Charity



Robert Devine

Phone (02) 9580 7063

Email sales@libertyswing.com.au

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AUSTRALIA

www.libertyswing.com.au

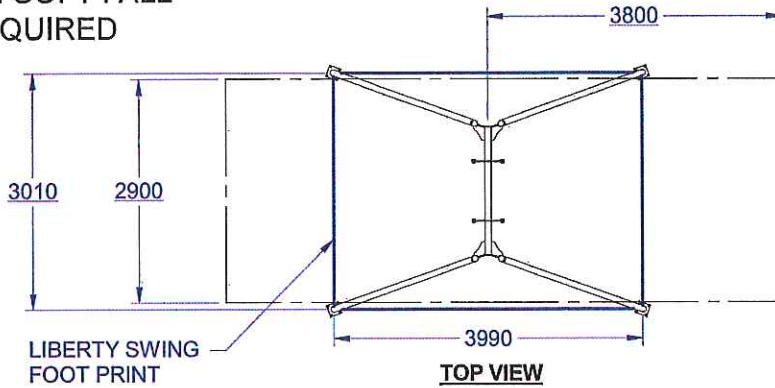


Liberty Swing Technical Fact Sheet

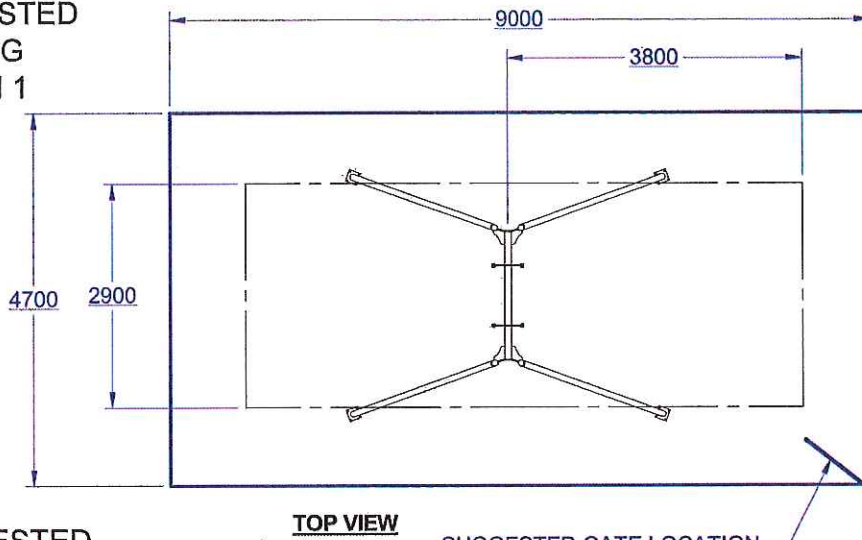
Swing measurements:	4.0 m long x 3.2 m wide; on/off device measures 1.2 m The Liberty Swing is 3.1 m at its highest point.
Minimum Fall Zone Dimensions	Approx 27 square metres Width: 2.9 m between support posts; Length: 3.8 m each side of crossbar (7.6m total)
Fall Zone/Height:	The manufacturer recommends a fall height of 1.8 m
Delivery:	Most deliveries within Australia are 4-6 weeks from date of order. The Liberty Swing is packaged for delivery and weighs approx 360 kg net; with packaging, 380 kg.
Swing Components/Locks:	<ul style="list-style-type: none"> - Capsule with internal seat, on/off device lock, wheel locks, seat belt and seat belt anchor points, seat belt locking compartment - On/Off device with torsion rod - Top swing cross bar - Capsule support arms (4) - Post legs (4) and extensions (6) - MLA key (2) - Signage: <ul style="list-style-type: none"> o Restricted area o How to Start/Finish Ride o Liberty Swing panels
Installation Instructions:	<p>Full Manual is supplied on order of the Liberty Swing and includes:</p> <ul style="list-style-type: none"> - General assembly plan and side elevations - Installation instructions - Soft fall instructions - Components list - Suggested fence layout plan (Swing must be fenced with gate - see page 3 - Maintenance program - Technical fact sheet <p style="text-align: right;">Instruction Manual)</p>
Australian Standards Compliance:	<p>AS 1924 Part 1 General Requirements AS 1924 Part 2 Design and Construction Safety Aspects AS 2555 Guide to Siting, Installation and Maintenance AS/NZS 4422: 1996 and AS/NZS 4486 Part 1-1997</p>
Fencing and Soft Fall	Not included
Manufacturer's warranty:	Jenway Industries offer a 5 year warranty with normal usage

Minimum softfall (dotted line) and suggested fencing layout options

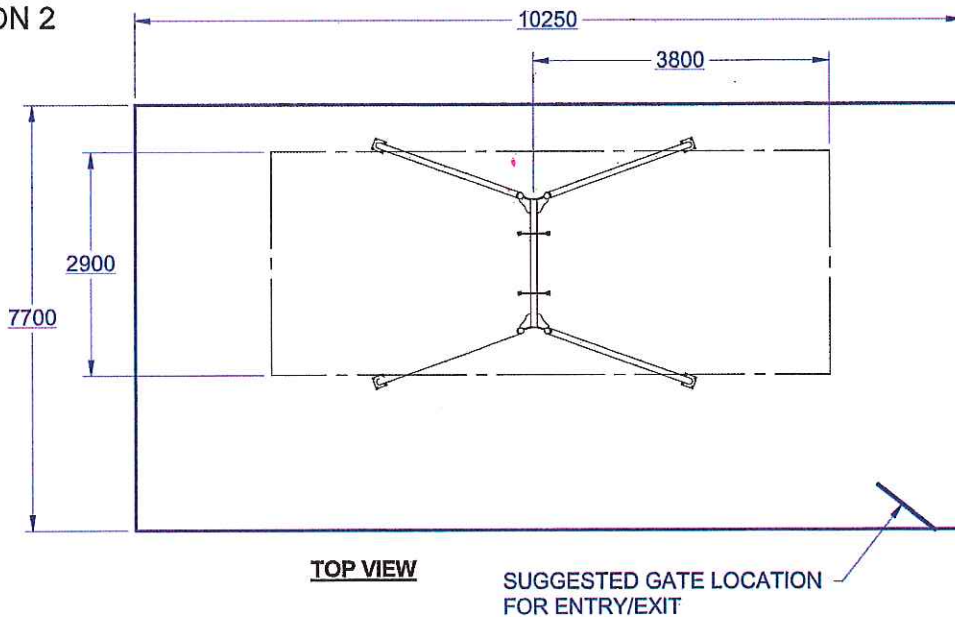
MINIMUM SOFT FALL
AREA REQUIRED



SUGGESTED
FENCING
OPTION 1



SUGGESTED
FENCING
OPTION 2



(Liberty Swing must be fenced)

Policy Name:	<u>NORTHERN MIDLANDS COUNCIL MEETING PROCEDURES</u>
Originated Date:	Adopted 23 September 2002 – Min. No: 379/02 (as Policy 32)
Amended Date/s:	Revised 25 January 2010 – Min. No: 15/10 (388/06) Amended 22 March 2010 – Min. No. 69/10 Amended 21 September 2015 and incorporating Recording of Meeting Policy (formerly Policy 51) – Min. No.
Applicable Legislation:	<i>Local Government Act 1993</i> <i>Local Government (Meeting Procedures) Regulations 2015</i>
Dataworks Reference:	44/001/001
Objective	<p><u>The objective of this policy is to set Council meeting procedures for the following:</u></p> <ol style="list-style-type: none"> 1. <u>Public Question Time during Council meetings;</u> 2. <u>Public representations on planning items during Council meetings</u> 3. <u>Petition procedures during Council meetings;</u> 4. <u>Recording of Council meetings; and</u> 5. <u>Appointment of Council Representatives to Committees of Council, or a committee external to Council.</u> <p>To establish a policy to assist in regulating proceedings at Council Meetings and Council Committee Meetings</p> <p>Issues include:</p> <ul style="list-style-type: none"> ← Appointment of Council Representatives to Committees of Council and Outside Bodies ← Petitions ← Representations ← Public Question Time

Comment [ALM1]: Delete and replace with new purpose

1 INTRODUCTION

The Local Government Act 1993 and the Local Government (Meeting Procedures) Regulations 2015 allow for Public Question Time, Public Representations on planning items, Petitions, Recording of Council meetings and the establishment of committees of Council. Whilst the legislation identifies how these processes can occur, there are some lower level procedures required to be set out by Council. This policy stipulates those guidelines.

2 PUBLIC QUESTION TIME

Regulation 31 of the *Local Government (Meeting Procedures) Regulations 2015* relates to the provision of Public Question Time during a Council meeting. Regulation 31(7) of the Regulations stipulate that “a Council is to determine any other procedures to be followed in respect of public question time at an ordinary council meeting.”

Public question time is to commence immediately after the meal break at approximately 6:45pm and is to be conducted in accordance with the following guidelines:

- ◆ At each Council Meeting up to 20 minutes, or such longer period as Council may determine by resolution at that meeting, is to be provided for persons at the meeting to ask questions.
- ◆ A person seeking to ask a question must firstly identify himself or herself by stating their name and the town they reside in.
- ◆ If more than one person wishes to ask a question, the Mayor is to determine the order in which those questions are asked
- ◆ Questions must be directed to the Mayor who shall answer or direct the question to the appropriate Councillor or Council Officer. A question will be answered if the information is known otherwise taken on notice and responded to in writing within 10 working days. Questions should preferably be in writing and provided to the General Manager 7 days prior to the Council Meeting.
- ◆ A person is entitled to ask no more than 2 questions on any specific subject. If a person has up to two questions on several subjects, the Mayor may defer those questions until other questions have been asked and refer back to that person only if time permits.
- ◆ ~~A maximum of 4 persons per item (2 for and 2 against) will be permitted to address Council on such matters as development applications. After the presentation, Councillors may ask questions of the party.~~
- ◆ Each speaker is limited to a maximum of 3 minutes.

Comment [ALM2]: As provided for in the Local Government (Meeting Procedures) Regulations 2015

Comment [ALM3]: Addressed under Public Statements

3 REPRESENTATIONS ON PLANNING ITEMS

A maximum of 4 persons per item (2 for and 2 against) will be permitted to address Council on a planning item. After the representation has been made, Councillors are permitted to ask questions of the party who made the representation.

Each speaker is limited to a maximum of 3 minutes.

4 PETITIONS

Part 6, Division 1 of the Local Government Act 1993 refers to the presentation of a petition to Council. Council is to treat any petition received in accordance with the provisions of the Local Government Act 1993.

(1) Formal Petitions

~~If a petition is presented to Council pursuant to s58 of the Local Government Act, that petition shall not be subject to any motion at the time but shall be taken to be accepted by the Council as prescribed by s58(2) of the Local Government Act. If the petition does not comply with the requirements of the Act, it is to be treated as correspondence by the General Manager.~~

(2) Other Petitions

~~A petition is to be presented to an ordinary meeting of the Council and is to be presented in the following form and manner:~~

- ✦ ~~the petition is to be clearly written or printed;~~
- ✦ ~~a petitioner is to include their name, address and usual signature;~~
- ✦ ~~the subject matter of the petition is to be contained at the head of every separate sheet;~~
- ✦ ~~the petition is to be received by the general manager at least two working days before the meeting to which it is to be presented;~~
- ✦ ~~the General Manager is to strike out any comments which, in his opinion, are of offensive imputation upon the character or conduct of an employee, member of the Council or any person;~~
- ✦ ~~the General Manager is to read the petition to the meeting; and~~
- ✦ ~~as soon as the petition has been read the Chairperson is to invite a motion "that the petition be received".~~

Comment [ALM4]: It is recommended this section be deleted as the process for presenting, tabling and responding to a petition is identified in the *Local Government Act 1993* which overrides this policy in any event. It is noted there is no distinction between a "formal" petition or an "other" petition in the *Local Government Act 1993*.

5 RECORDING OF COUNCIL MEETINGS

Regulation 33 of the *Local Government (Meeting Procedures) Regulations 2015* provides for the audio recording of Council meetings.

Regulation 33(4) provides that "a Council may determine any other procedures relating to the audio recording of meetings it considers appropriate.

In accordance with *Local Government (Meeting Procedures) Regulation 2005* Section 33, "a Council may determine that an audio recording is to be made of any meeting or part of a meeting", this Policy therefore provides for the audio recording of Council meetings.

The purpose of recording meetings of Council is to assist Council officers in the preparation of minutes of proceedings. ~~and it should be noted that Section 33(3) of the Regulations states that "the minutes of a meeting, once confirmed, prevail over the audio recording of the meeting".~~

Comment [ALM5]: Delete this section as regulation 33(3) has changed.

The provision of recording of Council meetings in this policy:

- ✦ only applies to formal Council meetings (ordinary meetings, special meetings and Annual General meetings);
- ✦ does not apply to closed sessions of Council;
- ✦ does not apply to Committees of Council;
- ✦ The recording will not replace written minutes and a transcript of the recording will not be prepared;
- ✦ The recording may be used by Council staff to assist with the preparation of the minutes and by Council during a subsequent meeting within the period that the recording is retained;
- ✦ The official copy of the recording of a Council meeting is to be ~~kept in Council's Corporate Information System~~ retained by Council for at least a period of 6 months from the date of a meeting and deleted after that period has expired ~~and its deletion~~

after the prescribed period must be authorised by Council's Executive.

Comment [ALM6]: Does the Council Executive want to authorise every deletion?

- ♦ If requested, a recording of a Council meeting to be available to Councillors at no cost within 24 hours of the meeting.
- ♦ Notices advising that
 - the proceedings of the meeting are to be audio recorded; and
 - the detail relating to the recording of meetings by members of the public are to be on display at each meeting.

The recording of a Council Meeting will not include the 'Closed Meeting' session.

~~3~~ LEGISLATION

In accordance with the provisions of the *Local Government (Meeting Procedures) Regulation 2005*, a Council may determine that an audio recording is to be made of any meeting, or part of a meeting, as follows:

~~33.~~ Audio recording of meetings

- ~~(1) A council may determine that an audio recording is to be made of any meeting or part of a meeting.~~
- ~~(2) If the council so determines, the audio recording of a meeting or part of a meeting that is not closed to the public is to be –~~
 - ~~(a) retained by the council for at least 6 months; and~~
 - ~~(b) made available for listening on written request by any person.~~
- ~~(3) The minutes of a meeting, once confirmed, prevail over the audio recording of the meeting.~~
- ~~(4) A council may determine any other procedures relating to audio recording of meetings it considers appropriate.~~

Comment [ALM7]: Legislation does not need to be copied into the Policy, noted legislation has changed this year.

Public requests for copies of recordings will be accepted subject to the following conditions:

- ♦ Payment of approved fee, the fee to be reviewed each year during the budget process;
- ♦ Application as a Right to Information request; and
- ♦ a copy of this policy to accompany all public requests.

Comment [ALM8]: Section 33 of the Regulations provide how Council must make recordings available.

An announcement to be made by the Chair at the commencement of each Council meeting that the proceedings of the meeting are to be audio recorded and a further announcement to be made at the commencement of the meeting following any adjournment.

Comment [ALM9]: Not considered necessary as meetings have been recorded for several years and there are signs displayed around the Chambers advising guests that the meeting is recorded.

A person member of the public may only use an audio recorder, or any other recording and/or transmitting device, to record the proceedings of a meeting of Council with the written permission of the General Manager for the express purpose proposed. The Northern Midlands Council reserves the right to revoke such permission at any time.

Unless expressly stated otherwise, Northern Midlands Council claims copyright ownership of the content of recordings of Council meetings ("the Recordings").

The Recordings may not be uploaded, displayed, printed and/or reproduced without the written permission of the General Manager for the express purpose proposed.

The Northern Midlands Council reserves the right to revoke such permission at any time. Apart from uses permitted under the *Copyright Act 1968*, all other rights are reserved.

Requests for authorisations, including authorisations for the use of recordings, should be directed to the General Manager, 13 Smith Street, Longford TAS 7301.

6 APPOINTMENT OF COUNCIL REPRESENTATIVES TO COMMITTEES OF COUNCIL AND OUTSIDE BODIES

Sections 23 and 24 of the *Local Government Act 1993* permit Council to establish council committees or special committees of Council. From time to time Councillors may be invited to represent Council on committees external to Council.

With the exception of appointments made by the Council under any enactment, all representative appointments of the Council to community committees and outside bodies expire at the first Council meeting following every ordinary Council election.

At the first ordinary meeting following a Council election Council is to appoint a Councillor representative to all Council Committees and Special Committees of Council in accordance with the following procedure: and each person is to be appointed in accordance with the following procedure:

- ◆ A list of all Council committees and special committees of Council is to be produced at the ordinary Council meeting;
- ◆ Councillors are to nominate which committee/s they wish to be a representative on;
- ◆ In the event two or more Councillors nominate for the same committee, all of those Councillors can be appointed as a representative to that committee, except where that committee specifies that there is to be only one Councillor representative, in which case the Councillors are to vote on which Councillor is to be appointed, with the nominee having the least number of votes to be eliminated and this process followed until there is one nominee remaining. In the event there is a tie, the Mayor is to have the casting vote.
- ◆ If there is a casual vacancy for a representative appointment made by Council, then the Council is to elect a replacement appointee to fill the vacancy at the earliest available meeting of the Council in accordance with the above procedure.
 - ◆ ~~Nominations are to be in writing and are to be put before the meeting and the nomination must be accepted by the nominee to be further considered.~~
 - ◆ ~~Nominations do not require a seconder.~~
 - ◆ ~~Where there are more than two nominees for an appointment, the election is to be conducted in the following manner:~~
 - ◆ ~~the vote is to be taken in stages;~~
 - ◆ ~~the nominee having the least number of votes in a ballot is eliminated;~~

- ← ~~this procedure is to be followed until the number of nominees has been reduced to one;~~
- ← ~~if there is a tie in the number of votes cast for two or more nominees, all councillors (including the nominees) are to cast their votes to determine the successful nominee on a simple majority vote; and~~
- ← ~~only councillors who are present may vote.~~

Comment [ALM10]: It is recommended that this procedure be updated to the procedure underlined above.

7 REVIEW

The policy will be reviewed every ~~5 years~~ 2 years or more frequently, if dictated by operational demands and ~~with Council's approval~~ or legislative changes.



CAMPBELL TOWN DISTRICT FORUM

MEMORANDUM OF UNDERSTANDING

1. SCOPE

The Campbell Town District Forum was established as a special committee of the Northern Midlands Council in April 1993 pursuant to section 24 of the Local Government Act 1993.

2. PURPOSE

The purpose of the Campbell Town District Forum is to:

- Provide a focal point for information between the Northern Midlands Council and the community of Campbell Town;
- Identify and prioritise needs of the local community of Campbell Town;
- Consider and provide feedback to the Northern Midlands Council in respect to key strategic issues for the community of Campbell Town.

3. PARTIES TO THE AGREEMENT

This agreement is between the Northern Midlands Council and the members of the Campbell Town District Forum.

4. MEMBERSHIP

Membership of the Campbell Town District Forum shall comprise of a minimum of five (5) members and a maximum of ten (10) members.

Members are appointed for a term of two (2) years (term of membership). The term of membership is to commence in July and conclude in June.

Members are to comprise of residents of Campbell Town and representatives of community organisations.

Membership of the Campbell Town District Forum is to be advertised at least 6 weeks, but no more than 8 weeks prior to the expiration of a term of membership. Advertising is to occur in:

- the Country Courier Newspaper; and
- One paid advertisement in the Examiner Classifieds.

Should the number of nominations for membership exceed the number of vacancies, Council's executive will determine the successful members.

In the event that insufficient nominations are received to fill the number of vacancies, Council will, periodically, re-advertise the positions in the Country Courier Newspaper and the Examiner Newspaper.

Nominations to Committees with less than 10 members can be made at any time.

In the event that less than 5 nominations for membership are received the Committee is to go into recess until a sufficient number of nominations are received.

Membership is to be ratified by the Northern Midlands Council at an ordinary Council meeting prior to the commencement of the term of membership.

At the conclusion of their terms of office, members are eligible to re-nominate to the Committee.

The Committee shall have the power to appoint from within the membership the following officers:

- Chairperson
- Vice Chairperson

All officers shall be appointed at the General Meeting held at the commencement of a two year term of appointment.

Members of the Committee will be deemed to vacate their position if they are absent without leave from three (3) consecutive meetings of the Committee.

5. ROLES AND RESPONSIBILITIES

The following are the roles and responsibilities of the Campbell Town District Forum:

- To draw the attention of Council to any matters of concern within the Campbell Town district.
- To consider and report on any matters which may be referred to it by the Northern Midlands Council.
- To liaise with the community and special interest groups to ascertain their views/opinions on local issues and projects.
- To receive communications from the local community and special interest groups and forward their letters/requests with appropriate comment/recommendations to Council.
- To recommend to Council in March each year a prioritised list of works and services to be considered for funding including projects that could be considered for funding under appropriate Federal and State Government schemes.
- To provide comment to Council in respect to the Campbell Town community's interests in land use planning matters such as scheme amendments and non-compliance issues.
- To contribute to a strategic plan that addresses capital works, routine and governance issues that would improve the amenity of the Campbell Town community and such plan would be put forward to the Northern Midlands Council for consideration in planning and budget processes.

The Committee's primary and priority focus shall be strategic and governance issues that affect the Campbell Town community. Other matters shall be addressed directly using Council's existing structures – eg maintenance and routine issues.

6. MEETING PROCEDURES

There are to be a minimum of 6 meetings of the Campbell Town District Forum on an annual basis.

~~Meeting length is not to exceed 1.5 hours.~~ Meeting length should not normally exceed 1.5 hours.

Notice of a meeting is to be given to the members of the Campbell Town District Forum at least 4 days but not more than 14 days prior to an ordinary meeting.

An agenda for the meeting is to be provided to the members of the Campbell Town District Forum at least 4 days prior to an ordinary meeting.

A meeting quorum is a majority of the Campbell Town District Forum current membership. For example, if the total number of members is 8, the quorum is 5.

A decision by the Campbell Town District Forum is to be made by consensus (half the members present at a meeting, plus one). In the event the decision is split, the Chair is to make the final decision.

Minutes of an ordinary meeting are to be circulated as soon as practicable after the meeting, but no more than 10 days after the meeting.

If required, subgroup meetings will be arranged outside of ordinary meeting times, at a time convenient to the subgroup members.

Meetings are to be governed in accordance with the procedures stated above, and in the event, this Memorandum of Understanding is silent in respect to a procedure, reference is to be made to the *Local Government (Meeting Procedures) Regulations 2005* for the appropriate procedure.

7. COMMUNICATION, INFORMATION SHARING AND CONSULTATION

The Northern Midlands Council will, at its Annual General Meeting, following a local government election, appoint a Councillor representative to the Campbell Town District Forum. The role of the Councillor is to:

- Provide information to the Committee from the Council.

The Councillor representative is an advisory role only and the Councillor is not entitled to move or vote on any decisions made by the committee.

Minutes of the meetings of the Campbell Town District Forum are to be reported to the Northern Midlands Council as an information item to the next Council meeting after the meeting of Campbell Town District Forum.

If the Campbell Town District Forum wishes Council to investigate a matter it must put a motion to the Northern Midlands Council for consideration.

The Secretary is to report back to the Committee the outcome of any motions.

8. REVIEW AND EVALUATION

At the General Meeting of the Campbell Town District Forum held at the commencement of each term of appointment, the Campbell Town District Forum is to review this Memorandum of Understanding and suggest amendments to its content.

9. RESOURCES

~~Secretarial assistance is to be provided by the Northern Midlands Council to the Campbell Town District Forum on at least 6 instances annually.~~ Secretarial assistance is to be provided by the Northern Midlands Council to the Campbell Town District Forum on a minimum of 6 instances annually.

CAMPBELL TOWN DISTRICT FORUM

CHAIRPERSON

DATE: _____

NORTHERN MIDLANDS COUNCIL

MAYOR

DATE: _____

WITNESS: _____

GENERAL MANAGER

DATE: _____

Sponsorship and Economic Development Opportunities Northern Midlands Council August 2015



What is Targa

History

Targa Tasmania's heritage comes from a passionate history dating back to 1906 in Sicily, where the inaugural "Targa Florio" was unveiled. Targa Florio took its name from organiser Vincenzo Florio. Each winner was presented with a plate bearing the Florio family crest. The Italian word for plate is "Targa", hence the name, "Targa". While Targa Florio is no longer a competitive race, every year a pilgrimage still takes place driving the Sicilian Course.

Targa events attract a unique cross-section of marvellously/restored classic vehicles as well as the latest in modern grand touring and sporting vehicles. However Targa Tasmania is not a slow motion re-run of the history from which is drawn, it's a unique and genuine "red-blooded" motorsport competition where camaraderie and motorsport passion merge. It is a destination.

2015 saw the 24th running of the Targa Tasmania event which was founded by John Large in 1992 as what he described as a "multi-million dollar motor show on wheels". It is a world class internationally renowned motorsport event that travels over 2000kms of tarmac with over 40 competitive stages on closed roads, for the true motoring enthusiast, catering for up to 300 selected cars approved by invitation.

Targa Australia runs three events :

- Targa High Country— 6 to 8 November 2015
- Targa Hellyer George— 6 & 7 February 2015
- Targa Tasmania— 11 to 16 April 2016



What is Targa

Mission To enable people to live out their motorsport dreams and to provide economic, community and social benefits to the people of Tasmania and Victoria.

Vision/Goals

- Community/Interest
- Variety of vehicles
- Unique driving experiences
- Exciting spectating opportunities
- Creating a destination not just an event
- Volunteer involvement
- Encouraging a motorsport family
- Camaraderie



Company Overview

Targa Australia was formed on 1 January 2014 to take over the running of the Targa events, including Targa Tasmania, focusing on Targa. It's competitors, sponsors, councils, officials, and the communities who support the dream of spirited driving on closed roads.

CAMS affiliation

All Targa events are conducted under CAMS (Confederation of Australian Motorsport) regulations.



Why Targa

"Bary and I just really enjoy the event and I still love being part of it all after 22 years." *Jim Richards*



"Targa Tasmania is one of the hardest events in the world ... I think it's better than Bathurst." *Paul Stoker*

"My single biggest highlight was when we were challenged by Sir Stirling Moss on the Mt Arawamth stage - me in my Lotus Cortina and Stirling behind me in his Mustang GT351

The pure thrill of competing is what initially kept me coming back to Targa, but after so many years it's now also the people you get to know, both competitors and locals alike." *Geoff Taylor, competitor in every Targa Tasmania [23 years]*



"I love Targa. It's my annual sabbatical. I have met and made so many great friends at Targa, and they can come from classic, modern or vintage. It really doesn't matter as Targa crosses all categories." *Gratame Copeland, driver of the 2014 #1 car*

"There are two reasons I love to do Targa Tasmania. One, because I'm a Tasmanian, and two, because I really think it is one of the best driving challenges in the world." *Andrew Medvedev, 2004 winner*



"Targa rallies are thrilling, unique events, as each stage is so different and the conditions unpredictable." *Jack Wolfson, 22 year competitor*



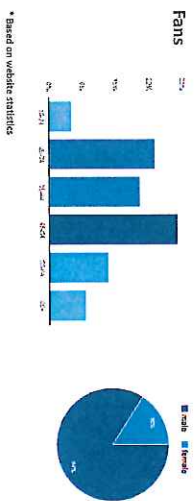
"There are two ways of doing the Targa - as a racer, or as an enthusiast. We were enthusiasts back then, and for enthusiasts Targa is probably the greatest event in the world. We had fun, and we came third in our class!" *Eric Bond, Actor*



The people

Competitor Demographics

It was once said that the motor's business world slows down the week of Targa. Our competitor's primarily fall into the 40-50 age range, often being business owners or in key management positions, with an increasing average of 14% females.



Staff

Our staff have many years of competition experience, and/or direct involvement in the sport, and as such not only understand the event but also possess a passion for its future.



Targa Tasmania...

It's one of the most raw forms of motor sport in existence, where the novice competes against the legend.

A battle fought across 40 of the best stretches of tarmac rallying anywhere in the world.

This is where winning is not always the aim and camaraderie overtakes competition. It is where cars of all eras share the road and every driver is their own fiercest opponent.



Why Targa?

- Brand awareness – TV, print, web, signage, F2F
- Vision of region broadcast around the world
- Engagement with motorsport demographic
- Direct communication access to 15,000+ fans (social media & database)
- Money-can't-buy experiences for all those involved
- Association with an iconic, world renown event



Facts & Figures

- Targa Tasmania is the largest tarmac rally in the world today
- 8,000 visitors to Tasmania each year, many in top 5% of salaries nationally
- Visitors come from over 15 countries
- 37,500 bed nights in Tasmania each year
- \$12 million spent in Tasmania each year
- \$220,000 donated to Tasmanian charities in the last five years
- The event visits the regions as well as the cities - it embraces the whole state of Tasmania
- TV Show is broadcast nationally on Channel 7 & Fox Sports
- TV Show is broadcast in over 100 countries
- 650,000 website visits annually
- Articles published in over 50 countries including the UK & USA
- Training and Involvement of 1,700 community members in event roles



Our Events

Targa Tasmania – Targa Tasmania is a world class international motorsport event about to enter its 25th consecutive year. This is a tarmac rally that travels over 2000kms with 40 competitive stages on closed roads for the true motoring enthusiasts, catering for up to 300 selected cars approved by invitation. Targa is the world's largest, longest and hardest tarmac rally event.

Targa High Country – Mt. Buller plays host to another unique Targa event held each November on the beautiful mountain roads that run from Mansfield to Euroa, Whitfield and Eildon, encompassing the scenic High Country region.

Culminating in the stunning drive all the way up Mt. Buller to the village, it is an exciting Targa event with over 200 cars competing each year. It provides an opportunity for the large population of Melbourne to enjoy the excitement within a couple of hours of the city and it also encourages competitors and spectators alike to attend Targa Tasmania.

Targa Hellyer Gorge – This new and innovative event aimed at first time Targa drivers and the many competitors who look forward to having a run before tackling the Ultimate Tarmac Rally - Targa Tasmania. It's a competition on one of Targa's most legendary stages to learn what it takes to tackle Targa Tasmania whilst providing a perfect opportunity for new competitors to set up their vehicles and learn from the vast experience of past competitors.



Opportunities

Longford
Street Stage

Investment \$15,000

Includes:

- The running of the legendary 3 kilometre Longford Street Stage
- Logo recognition as a Event Partner on all collateral & website
- Signage opportunities at all events including start & finish, media wall
- Hospitality tickets including Hot Laps, VIP Tour entry, presentation dinner, Broadcast and DVD acknowledgement
- Access to database channels including social media
- Verbal acknowledgement at functions
- Print media including event programs, guides, E-news news story or promotion (monthly)
- Website banner advert
- Team/brochure inclusion in competitor packs
- E-news news story or promotion (monthly)
- Website banner advert
- Sponsor jackets



Working Together

We want to work collaboratively with you as a potential partner and understand your needs in order to achieve a mutually beneficial outcome. As such, we welcome the opportunity to discuss other concepts or proposals you may wish to put forward. Please contact us at any time:

Melbourne

107 Kemp Road
New Gisborne
Victoria 3438
P: 03 6221 8800

Mark Perry
E: mark@targa.com.au
M: 0407 322 110

Hobart

3/65 Mornington Road
Mornington
Tasmania 7018





Project Brief

Investigation of Shared Service Model

July 2015

1. Background:

The Tasmanian State Government, by way of a proposal presented by the Minister for Planning and Local Government, Peter Gutwein MP in February 2015, has asked local government within Tasmania to look at opportunities for voluntary amalgamation and/or resource sharing/shared service opportunities.

Eight Councils from the northern region of Tasmania – Break O’ Day, Dorset, Flinders, George Town, Launceston City, Meander Valley, Northern Midlands and West Tamar have had initial informal discussions regarding possible resource sharing/shared services within the context of improving their financial sustainability.

Minister Gutwein’s proposal outlined four principles that must be met for amalgamations/shared services to be considered. Pursuant to these principles, amalgamations must:

- Be in the best interest of ratepayers
- Improve the level of services for communities
- Preserve and maintain local representation and
- Ensure the financial status of the entities is strengthened

Launceston City Council is the largest of the eight Councils. Three out of the eight Council’s (Meander Valley, Northern Midlands and West Tamar) are all deemed to be medium sized Councils, however each vary in population, area and rateable assessments. The remaining Councils (Break O’ Day, Dorset, Flinders and George Town) are classified as small Councils. Please see demographics in the table below:

Council	Break O’ Day	Dorset	Flinders	George Town	Launceston City	Meander Valley	Northern Midlands	West Tamar
Population	6,430	7,158	784	6,828	67,035	19,543	12,754	23,012
Rateable assessments	6,357	5,207	1,207	4,442	30,831	9,678	6,713	11,300
Area Size in Square Kilometres	3,526	3,228	1,997	653	1,414	3,330	5,137	691

From initial discussions, it has been agreed that the first steps in this process should be a benchmarking exercise, looking into the financial and service delivery measures of each

Council. This should be undertaken by an independent consultant who has experience in local government areas.

2. Objective:

The objective of the consultancy is to undertake a benchmarking process involving Councils in northern Tasmania which establishes a standardised evidence base providing data on both quantitative and qualitative aspects of operations and which additionally identifies from the data areas of potential for resource sharing and other collaboration between the Councils.

3. Required Outcomes:

The required outcomes of the consultancy are:

1. Review the base data utilised to establish Council's KPIs as identified in the Tasmanian Auditor General's report to ensure that the specific base data provides an apples for apples comparison for each Council.
2. Benchmark Council's KPIs as identified in the Tasmanian Auditor General's report, in addition to any other KPIs considered relevant
3. Identify the services provided by each Council and to what level these services are provided including any relevant contextual information on service differentials
4. Compare the services identified in point 3 and conduct comparison with the benchmark base line identified in point 2
5. Make recommendations on where improvements/efficiencies can be made in each area of each Council
6. Recommend resource sharing/service collaboration opportunities

4. Methodology:

The methodology of the consultancy should include:

- Establish a review team within each Council
- Analyse existing data (ensuring that base data allows the comparison of apples for apples comparative data for each Council)
- Identify the 'gap', strengths and opportunities for improvement
- Benchmark all eight Council's
- Recommend resource sharing/service collaboration opportunities
- Report to Council's

5. Project Management :

The project will be managed by the eight General Manager's of the Council's, who will be the Steering Committee for the project and meet as required.

6. Deliverable:

The consultancy outputs shall be delivered in two stages:

- Stage One – Draft Investigation of a Benchmarking and Shared Service Model
- Stage Two – Final Investigation of Shared Service Model

7. Timeframes:

The required timeframes for the project is:

- Stage One – not more than 12 weeks after the consultant is engaged
- Stage Two – not more than 5 weeks after stage one outputs are delivered
- Or by negotiation with the Steering Committee

8. Budget and Payment Schedule:

A formal contract will be signed with the consultant.

The payment schedule will be:

- First payment (20% of total) upon commencement of the project
- Second payment (40% of total) on the satisfactory completion of stage one
- Final payment (40% of total) upon satisfactory completion of stage two

9. Deliverables:

All reports are to be presented in:

- Hard copy form and
- Soft copy by email

10. Intellectual Property Ownership and Research/Investigation Documentation:

Any intellectual property rights associated with this project will be assigned to the respective Council's. On completion of the study all materials produced in the course of the project will be delivered to the Council's.

11. Selection Criteria:

Proposals will be assessed by the Steering Committee on the basis of:

- Appreciation of the work required:
 - Details of the methodology and scope of works to be conducted. The consultant's understanding of the nature and scope of the project and the need to appreciate and manage stakeholder interests and expectations
- Experience on similar projects:

- Description of similar projects undertaken by the consultant
- Capacity to undertake the work:
 - Qualifications and availability of consultants to be assigned to the task and qualifications and availability of planned sub-consultants
- Management systems:
 - Outline of systems to manage costs, time and quality associated with the task
- Financial:
 - The proposed budget for the consultancy

12. Expressions of Interest:

Expressions of interest addressing the selection criteria have been invited from a number of selected consultants known to have done work or have an interest in work of this nature.

Expressions of interest are to be submitted to Ian Pearce by email to Ian.Pearce@wtc.tas.gov.au by 5.00pm on **XX (insert closing date)**.

13. Further Information:

Further information can be obtained from Ian Pearce of West Tamar Council on 03 6323 9344 or by emailing Ian.Pearce@wtc.tas.gov.au.

Des Jennings

From: Local Government Division (DPaC) [lgd@dpac.tas.gov.au]
Sent: Tuesday, 18 August 2015 4:04 PM
To: john.brown@bodc.tas.gov.au; ron@brighton.tas.gov.au; Andrew Wardlaw (DPEM); Sandra Ayton (DPEM); leyles@centralhighlands.tas.gov.au; Tony Smart (DPEM); apaul@ccc.tas.gov.au; gwinton@dvc.tas.gov.au; Paul West (DPEM); gm@dorset.tas.gov.au; raoul.harper@flinders.tas.gov.au; johnm@georgetown.tas.gov.au; David Metcalf (DPEM); pbrooks@gcc.tas.gov.au; heathn@hobartcity.com.au; swatson@huonvalley.tas.gov.au; gerald.monson@kentish.tas.gov.au; dlaugher@kingisland.tas.gov.au; garnold@kingborough.tas.gov.au; Gerald Monson (DPEM); Robert Dobrzynski (DPEM); Greg Preece (DPEM); Des Jennings; robert.higgins@sorell.tas.gov.au; Tim Kirkwood (DPEM); Robert Higgins (DPEM); mstretton@warwyn.tas.gov.au; Dirk Dowling (DPEM); Ian Pearce WT GM (DPEM)
Subject: Feasibility study panel
Importance: High

General Managers

I am now able to confirm the consultants that are on the panel for conducting feasibility studies into voluntary amalgamations and strategic resource sharing initiatives. They are:

1. SGS Economics and Planning;
2. Ernst and Young;
3. Deloitte Touche Tohmatsu; and
4. KPMG.

The State Government has established the panel through a competitive tender process and consistent with the Treasurer's Instruction no. 1107 - Goods and Services procurement valued at \$250 000 and over (excluding GST).

Once feasibility study proposals are finalised and approved, a Memorandum of Understanding will be developed between the State Government and relevant local councils. The MOU will articulate the roles and responsibilities of both levels of government as well as confirm the funding available for the study.

The consultants will then be asked to submit a tender. It will also be important that the consultants undertake a presentation as part of their tender to provide:

1. assurance that they can deliver a product to the expectations of the councils involved;
2. an opportunity for the councils involved to clearly articulate their expectations on what is to be delivered; and
3. an opportunity for the consultants to seek additional information or clarification about the study.

Once the successful tenderer is chosen by a selection panel (made up primarily of representatives of relevant local councils), they will be appointed through an official order by the State Government to undertake the feasibility study. The Minister has indicated that no consultancies will be appointed without the approval of the relevant councils involved in the feasibility study.

If you have any questions regarding this, please feel free to contact me at any time.

Phillip Hoysted

Director of Local Government

Phone: 6232 7022 or Email: lgd@dpac.tas.gov.au

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AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION

14 August 2015

Northern Midlands Council
 PO Box 156
 LONGFORD TAS 7301

NORTHERN MIDLANDS COUNCIL					
LIBRARY					
File No.					
Property					
Attachments					
REC'D 19 AUG 2015					
GM			MYR		
PSM			CRS	✓	
CSM			PLAN		
ESM			BLD		
RM			PL		
HR					

AM

Dear local government colleagues,

Last month, the President of the Australian Local Government Association (ALGA), Mayor Troy Pickard, invited Mayors and Shire Presidents from across the country, providing them with an outline brochure and inviting them to ALGA's 2015 National Local Roads and Transport Congress. The Congress is to be held in Ballarat, Victoria, from 17-19 November 2015.

We are writing to follow up Mayor Pickard's invitation.

In the short time since the brochure was released, the Congress program has developed, with most speakers now confirmed. We have attached an updated program for your information.

This year's Congress will be focused squarely on the importance of collaboration and fostering strong working relationships across council boundaries, cities, regions and states. As we approach the next Federal Election, it is vital that all political parties recognise and commit to supporting the important role of local government in delivering services to communities and linking them with the rest of the world. The provision and maintenance of sustainable local infrastructure is key to our nation's success and getting this message across to the Government, the Opposition, the Australian Greens and others requires a strong council presence in Ballarat in November.

Please visit www.alga.asn.au for more information about the Congress, speakers and registration.

The Australian Local Government Association

NATIONAL LOCAL ROADS & TRANSPORT CONGRESS

17-19 NOVEMBER 2015
BALLARAT • VICTORIA



CONNECTING
COMMUNITIES
▶ **DRIVING
THE NATION**

**PROGRAM
& REGISTRATION**

REGISTER ONLINE
WWW.ALGA.ASN.AU



AUSTRALIAN LOCAL
GOVERNMENT ASSOCIATION

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NATIONAL LOCAL ROADS & TRANSPORT CONGRESS

17-19 NOVEMBER 2015
BALLARAT • VICTORIA



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PRESIDENT'S WELCOME

Colleagues,

The Australian Local Government Association (ALGA) National Local Roads and Transport Congress (the Roads Congress) have historically built a reputation for influencing significant change. This year's Congress is likely to be the last before the expected 2016 Federal Election. It will be your opportunity to ensure both the Government and Opposition understand the key concerns that Local Government share in this vital area. The 2015 Roads Congress will take place in historic Ballarat, Victoria from 17-19 November.

For many councils, local roads and bridges are their single largest area of expenditure and present the greatest challenge in terms of asset management and financial sustainability.

ALGA's advocacy has contributed to some significant outcomes at the Federal level in recent years including new funding for bridges, a longer term commitment to the Roads to Recovery program and a massive injection of extra funding for Roads to Recovery. However none of that would have been possible without a strong and united Local Government voice.

A key aim of this year's Roads Congress is to highlight the importance of Federal funding to local government in overcoming road and infrastructure challenges. Together, ALGA, state and territory local government associations and delegates of the National Roads and Transport Congress have been very successful in advocating for additional Roads to Recovery funding.

The R2R program was doubled in 2015-16 and as a result of our continued work on R2R and Financial Assistance Grants, the first two years of the indexation of fuel excise has been allocated to additional R2R funding. These are fantastic

outcomes for the R2R program, but we need to continue to make our case, especially in the lead up to the next Federal election, to ensure this funding finds support across the political spectrum. That is why this Congress is so important.

Your council's attendance at this year's Congress shows your support for the work that ALGA and your state and territory association is doing to secure better funding for local government roads and infrastructure. Not only does it demonstrate the need for the continued program but the Congress can also assist us to showcase how effectively Commonwealth funds are being utilised.

The 2015 Congress program has a strong focus on collaboration – between towns, cities, regions and jurisdictions. The theme '*Connecting Communities: Building the Nation*' highlights the reality that our national prosperity relies on building networks between communities and linking local roads with regional and national routes.

The Congress will feature national and international speakers and I have invited the Deputy Prime Minister, the Hon Warren Truss MP and the Shadow Minister for Infrastructure and Transport, the Hon Anthony Albanese MP. We will also hear directly from councils about transport challenges they have faced and overcome.

Your council's experience and knowledge will help to make the 2015 Congress a success and provide the ALGA Board with important input as we develop our election position for 2016.

I look forward to seeing you in Ballarat in November.



Mayor Troy Pickard
ALGA PRESIDENT

CONGRESS PROGRAM

Strategic Regional Infrastructure Investment

TUESDAY 17 NOVEMBER

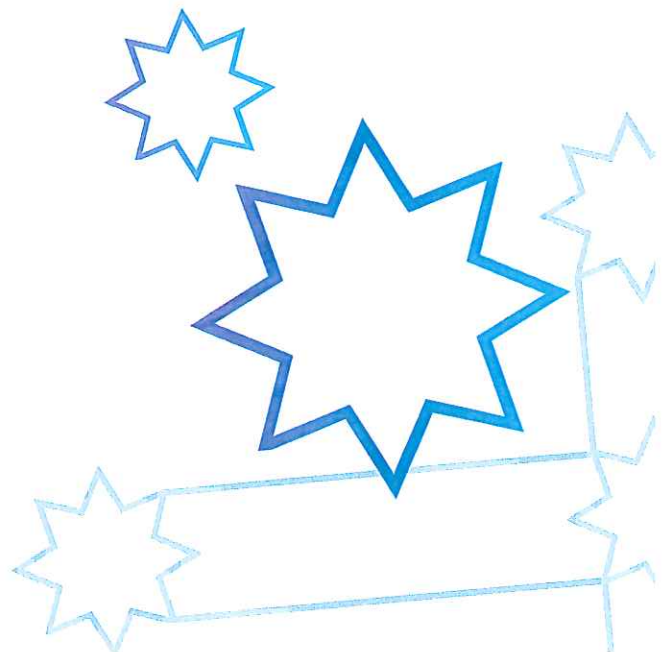
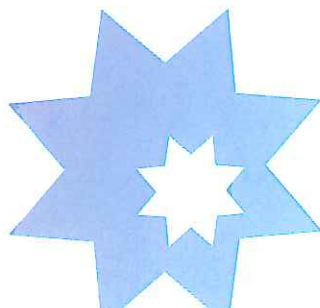
5:00-7:00 pm	Welcome Reception, Sovereign Hill Historic Park
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WEDNESDAY 18 NOVEMBER

9:00 am	OPENING ADDRESS ALGA President, Troy Pickard
9:30 am	Deputy Prime Minister the Hon Warren Truss MP (Invited)
10:00 am	KEYNOTE ADDRESS Progressing Productivity Reforms, Peter Harris, Chairman of the Productivity Commission (Invited)
10:30 am	MORNING TEA
11:00 am	PANEL SESSION Regional Council Groups
12:30 pm	LUNCH
1:30 pm	CONCURRENT SESSIONS <ul style="list-style-type: none"> Regional Investment Strategies Managing the Urban Transport Sprawl
3:00 pm	AFTERNOON TEA
3:30 pm	International Speaker
4:00 pm	Discussion with key stakeholders on funding
5:00 pm	DAY ONE CLOSE
6:30 pm	OFFICIAL DINNER Pre-dinner drinks: Jackson's & Co Dinner: Mining Exchange

THURSDAY 19 NOVEMBER

9:00 am	Shadow Minister for Infrastructure and Transport, The Hon Anthony Albanese MP (Invited)
9:30 am	Launch of State of the Assets Reports - Roads and Community Infrastructure Assets, Jeff Roorda, JRA and Associates
10:15 am	AccessCONNECT - Reform Progress
10:45 am	MORNING TEA
11:15 am	CONCURRENT SESSIONS <ul style="list-style-type: none"> Defence's Land 121 Project Road Safety
12:45 pm	LUNCH
1:45 pm	Regional Aviation
2:15 pm	Election Advocacy Initiatives
3:15 pm	President's Closing Address
3:30 pm	CONGRESS CLOSE



INVITED SPEAKERS



The Hon Warren Truss MP

Deputy Prime Minister and Minister for Infrastructure and Regional Development

The Hon Warren Truss MP is Deputy Prime Minister of Australia and the Minister for Infrastructure and Regional Development.

He became Leader of the Nationals in 2007 and is the longest serving federal leader of any political party in Australia today.

A third generation farmer from the Kumbia district near Kingaroy in Queensland, Mr Truss first won the federal seat of Wide Bay in 1990.

He was a Minister in the Howard Government for 10 years, serving as Minister for Customs and Consumer Affairs in October 1997, and a year later, Minister for Community Services. In July 1999 Mr Truss became the Minister for Agriculture, Fisheries and Forestry, where he served for six years. He became Minister for Transport and Regional Services in July 2005 and, in September 2006, was appointed Minister for Trade.

Before entering Parliament, Mr Truss was a Kingaroy Shire Councillor (1976 to 1990), including seven years as Mayor. He was Deputy Chairman of the Queensland Grain Handling Authority and a member of the State Council of the Queensland Graingrowers Association for more than 10 years.

Mr Truss is also former State and National President of the Rural Youth Organisation and President of the Lutheran Youth of Queensland.

The Hon Anthony Albanese MP

Shadow Minister for Infrastructure and Transport, Shadow Minister for Tourism and Shadow Minister for Cities

Anthony grew up in a public housing community in Camperdown and recognised early on the need to fight for social justice so that there was equal opportunity in society.

That is what led Anthony to joining the Australian Labor Party. He developed his political activity working for former prisoner of war and legendary Whitlam and Hawke Government Minister Tom Uren.

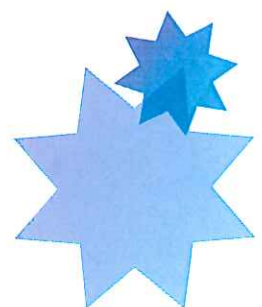
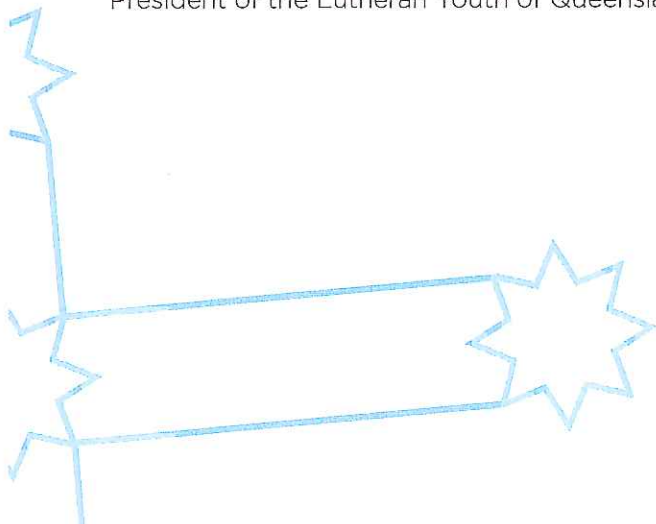
In 1996 Anthony was elected as the Member for Grayndler in Sydney's inner west, where he has lived his entire life.

Following the election of the Federal Labor Government in November 2007 Anthony became the Minister for Infrastructure and Transport and Leader of the House of Representatives.

Anthony was named Infrastructure Minister of the Year for 2012 by London based publication Infrastructure Investor.

In June 2013, he became Deputy Prime Minister, and also took on additional responsibility as Minister for Broadband, Communications and the Digital Economy.

Anthony was re-elected the Member for Grayndler in 2013 and is now the Shadow Minister for Transport and Infrastructure, and the Shadow Minister for Tourism. In 2014 he added Shadow Minister for Cities to his responsibilities.



REGISTRATION DETAILS

Congress Registration Fees

 **STANDARD REGISTRATION \$890**
Payment received on or before Friday 9 October 2015

 **LATE REGISTRATION \$990**
Payment received after Friday 9 October 2015

Congress Registration Includes

- » Attendance at all congress sessions
- » One ticket to the Welcome Reception, Tuesday
- » One ticket to the Congress Dinner, Wednesday
- » Morning tea, lunch and afternoon tea as per the congress program
- » Congress satchel and materials.

Payment Procedures

Payment can be made by:

- » **CREDIT CARD**
MasterCard, Visa and American Express
- » **CHEQUE**
Made payable to ALGA Roads Congress
- » **ELECTRONIC FUNDS TRANSFER**
BANK: Commonwealth BRANCH: Curtin
BSB NO: **062 905** ACCOUNT NO: **1014 6120**
NOTE: If paying via EFT you must quote your transaction reference number on the registration form.

CANCELLATION POLICY

All alterations or cancellations to your registration must be made in writing and will be acknowledged by post, facsimile or email. Notification should be sent to:

Conference Co-ordinators
PO Box 4994 Chisholm ACT 2905

Facsimile (02) 6292 9002
Email roadscongress@confco.com.au

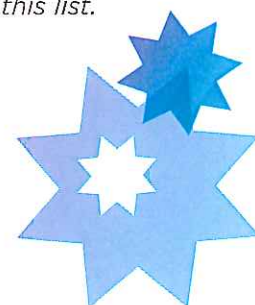
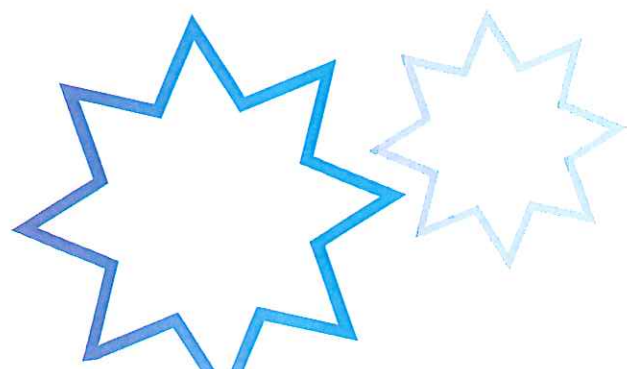
An administration charge of \$110.00 will be made to any participant cancelling before Friday 9 October 2015. Cancellations received after Friday 9 October 2015 will be required to pay full registration fees. However, if you are unable to attend, substitutes are welcome at no additional cost.

By submitting your registration you agree to the terms of the cancellation policy.

PRIVACY DISCLOSURE

ALGA collects your personal contact information in its role as a peak body for local government. ALGA may disclose your personal contact information to the sponsors of the event for the purposes of commercial business opportunities. If you consent to ALGA using and disclosing your personal contact information in this way, please tick the appropriate box on the registration form.

Importantly, your name may also be included in the Congress List of Participants. You must tick the appropriate box on the registration form if you wish your name to appear in this list.





SOCIAL FUNCTIONS

Welcome Reception

Tuesday 17 November 2015

Sovereign Hill • 5:00–7:00 pm

\$50 per person for partners and guests
No charge for full registered delegates

Dress code: smart casual

Sovereign Hill is just like stepping back in time to goldrush Ballarat during the 1850s, from the hustle and bustle of Main Street to the excitement of the Red Hill Gully Diggings where real gold can be found.

The Welcome reception will be held on Main Street where delegates can explore a selection of historic buildings and enjoy the live gold rush band.

Congress Dinner

Wednesday 18 November 2015

Pre dinner drinks: Jackson's & Co • 6:30–7:00 pm

Dinner: Ballarat Mining Exchange • 7:00–11:00 pm

\$95 per person for partners and guests
No charge for full registered delegates

Dress code: Smart casual

Pre dinner drinks will be served in the Historic Jackson's & Co, on the balcony with views across Ballarat before moving to The Ballarat Mining Exchange for dinner. Built in the late 1800's, the Ballarat Mining Exchange building is an extraordinary example of Victorian architecture on the goldfields. Situated in historic Lydiard Street, it was historically used for trading of shares in mining companies during the Gold Rush era.

Note: Bookings are accepted in order of receipt.

PARTNER TOURS

Ballarat History and Botanic Gardens

Wednesday 18 November

\$90 per person

Today's partner tour will start at the Art Gallery of Ballarat for a guided tour through the oldest and largest regional art gallery in Australia, established in 1884. We will then have a tour and lunch at M.A.D.E (Museum of Australian Democracy at Eureka). M.A.D.E is located on the site of the 1854 Eureka Stockade in Ballarat, and is home to the Eureka Flag.

After lunch we will travel to the Botanical Gardens to view the remarkable collection of mature trees, marble statues and Prime Ministers Avenue.

Buninyong Tour and Wines

Thursday 19 November

\$30 per person

Today's tour will start with a scenic drive to Buninyong, a historic town 20 minutes out of Ballarat. There will be a bus and walking tour around the town, including the Botanic Gardens, Town Hall Museum, and the Volcano on Mount Buninyong.

We will then head to Mt Buninyong Winery where there will be a wine tasting and lunch before heading back to the Lodge.

Temperatures are known to be cooler in the mountains, it is advised to bring an extra layer.

GENERAL INFORMATION

Registration Desk

The registration desk will be located in the foyer of the Ballarat Lodge and Convention Centre and will be open for the duration of the congress, times below:

Tuesday 17 November

3:00 pm–4:30 pm
Ballarat Lodge and Convention Centre

5:00 pm–7:00 pm
Sovereign Hill during the Welcome Reception

Wednesday 18 November

8:00 am–5:00 pm
Ballarat Lodge and Convention Centre

Thursday 19 November

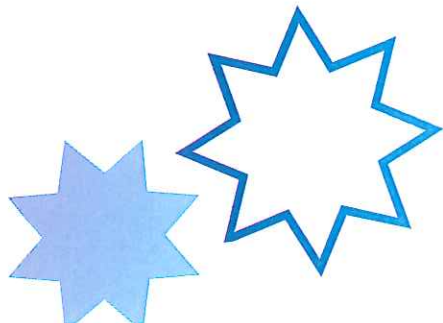
8:00 am–3:00 pm
Ballarat Lodge and Convention Centre

Special Requirements

Every effort will be made to ensure all delegate and guests requirements are catered for. If you have any special requirements (e.g. catering, mobility or any other assistance) please include a note on your registration form under special requirements or contact the Congress Secretariat.

Climate

Throughout the month of November Ballarat usually has sunny skies with daytime temperatures of around 19°C. At night the average minimum temperature drops down to around 8°C.



Congress Location and Venue

Ballarat is Victoria's largest inland city, located on the Yarrowee river an hour west of Melbourne. Ballarat is known for being a historic city and home to the richest alluvial gold field in the world.

The 2015 National Local Roads and Transport Congress will be held at the Ballarat Lodge and Convention Centre which is a five minute drive from Sturt Street, the city's main thoroughfare.

Ballarat is famous for its heritage attractions such as:

BALLARAT WINE REGION

The boutique wineries of Ballarat have earned a premium reputation, specialising in pinot noir, chardonnay and sparkling wines. The wine areas include: MT Coghill Vineyard, Mount Buninyong winery, Michael unwin wines, Mount Beckworth wines, St Anne's vineyard – Myrniong, Captains creek organic wines and Sinclair of Scotsburn.

MUSEUM OF AUSTRALIAN DEMOCRACY AT EUREKA (M.A.D.E)

The museum has been built on the site of the 1854 Eureka uprising at Ballarat and called the birthplace of Australian democracy. It has been curated in collaboration with some of the best Australian and international historians, museum experts and innovative minds.

ART GALLERY OF BALLARAT

The Gallery was established in 1884 and is the oldest and largest gallery in regional Australia. Admission to the Gallery is free but admission prices may apply to special exhibitions. They also offer tours for booked groups and tours of special exhibitions, the free guided tour runs from Tuesdays to Sundays at 2:00 pm.

OPEN AIR MUSEUM SOVEREIGN HILL

The streets are lined with costumed workers, antiques, books, artwork and machinery from the 1850's, recreation of the gold rush days. You can get a ride in one of the horse drawn carriages, borrow a colourful costume and if you are up to it, explore the glittering underground mines.

BALLARAT BOTANICAL GARDENS

The Ballarat Botanical Gardens is one of Australia's most significant cool climate gardens, with a remarkable collection of mature trees and marble statues. The botanical garden is set amongst 40 hectares. The Prime Ministers Avenue has a series of handcrafted bronze statues of every prime minister of Australia.

ACCOMMODATION

To book your accommodation at the rates listed below complete the appropriate section of the registration form. Bookings are subject to availability and should be made prior to Friday 9 October 2015.

All cancellations or amendments must be made in writing to Conference Co-ordinators and will be acknowledged by email.

Please note your credit card details are required to guarantee your room. Neither Conference Co-ordinators nor the hotel will make any charges against your credit card unless you fail to give 21 days notice in writing of your cancellation. Full payment of your account will be required at the time of your departure.

Note: All properties have a 100% non smoking policy.

Ballarat Lodge

613 Main Road, Golden Point VIC 3350

The Ballarat Lodge is the venue for the Congress and has stylish four star accommodation surrounded by four hectares of gardens and bushlands, located directly opposite Sovereign Hill. The hotel facilities include a 24-hour reception, laundry and dry cleaning services (charges apply), 24-hour room service, complimentary car parking, two onsite restaurants, gymnasium, outdoor swimming pool and a day spa.

The rooms each boast direct ground floor access and have views overlooking the gardens. Rooms contain air-conditioning, mini-bar, tea and coffee making facilities, in room safe and shower over bath.

Single: \$139 per night; Double/Twin: \$159 per night

Quest Ballarat

7 Dawson Street North, Ballarat VIC 3350

The Quest Ballarat is a five minute drive from the Ballarat Lodge and has stylish studios and apartments. The property facilities include on-site reception (hours listed below), gymnasium, complimentary parking, guest laundry facilities and business centre and lounge.

All rooms feature king beds, air conditioning, broadband Internet access, in-room safe and work desk. The one and two bedroom apartments have a fully equipped kitchen, laundry facilities and separate living/dining areas.

NOTE: The Quest Ballarat has three levels with stair access only, there is NO lift.

Reception Hours: Monday-Thursday, 7.00am-11.00pm; Friday, 7.00am-10.00pm; Saturday-Sunday, 8.00am-10.00pm

Studio Apartment: \$175 per night Single/Twin/Double

One Bedroom Apartment: \$195 per night Single/Twin/Double

Ballarat Mid City Hotel

19 Doveton Street North, Ballarat VIC 3350

A five minute drive from the congress venue, Ballarat Mid City Hotel is a four star hotel and features a 24-hour reception, free onsite parking, restaurant and bar, dry cleaning service, room service, outdoor pool and a business centre.

Each room is spacious with a queen bed and has air conditioning, mini bar, coffee and tea making facilities, opening windows, work desk and wireless internet access (at a cost).

Standard Rooms

Single: \$119 per night; Double: \$129 per night;

Twin: \$139 per night (one queen and one single)

Sovereign View Apartments

5 Lal Lal Street, Golden Point VIC 3350

The Sovereign View Apartments offer basic apartment style accommodation and is under a ten minute walk to the Ballarat Lodge. The property features an outdoor solar heated swimming pool, secure undercover parking and guest laundry.

Apartments have air conditioning, full kitchen facilities and a separate living area.

Two Bedroom Apartment: \$246 per night

Three Bedroom Apartment: \$290 per night

Four Bedroom Apartment: \$379 per night

Best Western Plus Ballarat Suites

525 Main Road Ballarat VIC 3350

The Best Western Ballarat Suites are styled to four stars and is located only a five minute walk from the Ballarat Lodge. The property facilities include free onsite parking, guest laundry facilities and dry cleaning.

All rooms are beautifully styled and have king beds, large open shower, air conditioning, tea and coffee making facilities, work desk, mini-bar and wireless internet services.

Single/Twin/Double \$176 per night

TRANSPORT

Coach Transfers

MELBOURNE AIRPORT TO CONGRESS HOTELS

Tuesday 17 November

Coaches will collect delegates from the Melbourne Airport to all the congress hotels at 12:00 pm, 1:00 pm, 2:00 pm and 3:00 pm.

WELCOME RECEPTION - SOVEREIGN HILL

Tuesday 17 November 2015

Coaches will collect delegates from all congress hotels (except Ballarat Lodge) at approximately 4:45 pm. The return coaches will depart at 7:00 pm.

DAILY SHUTTLES TO AND FROM THE BALLARAT LODGE AND CONVENTION CENTRE

A shuttle service between all congress hotels will operate between 8:00 am and 8:30 am. Return shuttles will depart the Ballarat Lodge at 5:30 pm.

CONGRESS DINNER - MINING EXCHANGE

Wednesday 18 November 2015

Coaches will collect delegates from all congress hotels at approximately 6:15 pm. A return shuttle service will commence at 10:15 pm.

CONGRESS HOTELS TO MELBOURNE AIRPORT

Thursday 18 November 2015

Coaches will collect delegates from the congress hotels for flights from Melbourne Airport at 3:45 pm and 4:30 pm.

Car Parking

The Ballarat Lodge and Convention Centre offers ample free onsite parking.

Getting to and from Melbourne

In addition to the coach transfers being provided to congress delegates (detailed under coach transfers) there are several options for getting to and from Melbourne.

COACH

A public bus service is available seven days a week. Transfers are approximately \$34 per person one way and need to be pre-booked. Please visit: <http://airportshuttlebus.com.au/> for further information.

PRIVATE CAR

A limited number of companies offer private transfers, prices start from \$250 each way. At Call Corporate Cars Melbourne offer such transfers, for more information please visit: <http://www.atcall.com.au/index.htm>

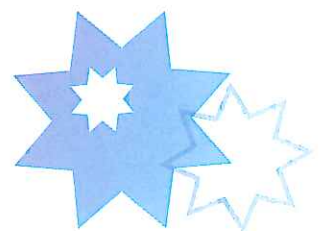
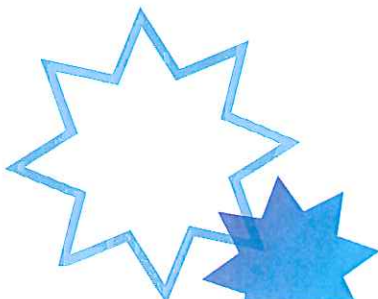
TRAIN

A train service is available between Melbourne and Ballarat, fares are approximately \$20 per person one way. Timetables are available at: <http://www.vline.com.au/home/>

Please be aware that you may need to pre-purchase a Myki pass prior to travel, further details available via the same link.

HIRE CAR

All major hire car companies are situated at the airport.



REGISTER ONLINE
WWW.ALGA.ASN.AU

REGISTRATION FORM

NATIONAL LOCAL ROADS AND TRANSPORT CONGRESS 2015

Tax Invoice: ABN 31 008 613 876

Multiple delegates » photocopy form
Register online, download PDF or return this form to:
Conference Co-ordinators, PO Box 4994 Chisholm ACT 2905
Phone (02) 6292 9000 Fax (02) 6292 9002
Email roadscongress@confco.com.au
By submitting your registration you agree to the terms and conditions of the cancellation policy

PERSONAL DETAILS

TITLE _____ NAME _____ SURNAME _____

(Cr/Ald/Mayor/Other)
POSITION _____

COUNCIL/ORGANISATION _____

ADDRESS _____

SUBURB _____ STATE _____ POSTCODE _____

PHONE _____ MOBILE _____ FAX _____

EMAIL _____

NAME FOR BADGE _____

TYPE OF COUNCIL METRO REGIONAL RURAL OTHER

PRIVACY DISCLOSURE I DO consent to my name appearing in the 2015 Roads Congress List of Participants booklet (name, organisation and state only disclosed) as outlined in the privacy disclosure on page 6.

I DO consent to ALGA disclosing my personal contact information as outlined in the privacy disclosure on page 6.

REGISTRATION FEES

GENERAL ASSEMBLY REGISTRATION FEES

STANDARD REGISTRATION FEES (payment received on or before 9 October 2015) \$890.00

LATE REGISTRATION FEES (payment received after 9 October 2015) \$990.00

ACCOMPANYING PARTNERS REGISTRATION FEES

ACCOMPANYING PARTNER NAME FOR LAPEL BADGE _____

SOCIAL FUNCTIONS INCLUDED IN FEES

One ticket to each of the following functions is included in the full Congress registration and/or accompanying partners registration fee. Please confirm if you will be attending by placing a tick in the appropriate boxes. To purchase additional tickets to any of the following functions please indicate the number required and complete the total amount payable.

WELCOME RECEPTION (TUESDAY 17 NOVEMBER 2015)

I/we will attend: Delegate Number of additional tickets @ \$50.00 each Total \$

CONGRESS DINNER (WEDNESDAY 18 NOVEMBER 2015)

I/we will attend: Delegate Number of additional tickets @ \$95.00 each Total \$

PARTNER TOURS

BALLARAT HISTORY AND BOTANIC GARDENS (WEDNESDAY 18 NOVEMBER 2015)

I will attend: Partner Number of additional tickets @ \$90.00 each Total \$

BUNINYONG TOUR AND WINES (THURSDAY 19 NOVEMBER 2015)

I will attend: Partner Number of additional tickets @ \$30.00 each Total \$

Physical Requirements of multi-use trails for pedestrians, bicycles and horses

Introduction

The aim of this document is to provide details to guide the physical requirements of Multi-Use Trails accommodating pedestrians and cyclists as well as horses and their riders.

Any design solution for Multi-Use Trails will need to consider such issues as:

- Physical suitability of an area to safely accommodate horses and their riders and pedestrians and cyclists, with particular regard to the site criteria detailed below;
- Availability of space required to accommodate horses and their riders, pedestrians and cyclists on a multi-user trail;
- Capacity of any existing trail to become multi-use;
- Impact on the natural environment (with particular reference to vegetation);
- Level of access to non-Council owned land and any conditions associated with approved access;
- Optimum location/alignment of trails
- Ongoing maintenance implications (safety, etc);
- Capital costs and recurrent maintenance costs; and
- Connectivity to parks and other land uses.

Discussion about physical size attributes of trails

No national standards exist to guide the width of multi-use trails which accommodate horses. Having reviewed a range of existing work regarding equestrian trails completed by other LGAs as well as international land managers, it is apparent that determining the best trail width depends on many factors including the types of proposed trail users and their needs, the level of development in the area where the proposed trail will be established, the physical setting, land availability, local land planning requirements, user safety, potential conflicts, local expectations, and maintenance considerations.

In the absence of a national set of standards for multi-use trails and in order to provide some level of guidance, it is proposed that an optimal trail width for shared use (including horses) would be 5-6m.

This includes 0.5 to 0.6m to accommodate a horse's natural stride and a general requirement for a clearance of 1m either side of the horse's path of travel, free from vegetation. So a width of approximately 2.5m is required for the horse alone. To this must be added space for a person accompanying the horse to stand aside it; 1.5m is proposed. In total approximately 4m is required for equestrian use of a trail only. Kingston's standard designs for granitic sand shared use paths include a minimum width of 2.5m; this allows any combination of cyclists and pedestrians to safely pass one another at any time.

The aforementioned measurements do not include requirements for the trail to be multi-use allowing also for cyclists and pedestrians. Walkers, joggers, runners, hikers, people walking dogs, people pushing a pram and people in a wheelchair are all pedestrians, but they have varying requirements and desires in terms of physical trail attributes or settings.¹ Users of different ages, motivations, and abilities will also have different physical trail needs and preferences.

¹ CONFLICTS ON MULTIPLE-USE TRAILS: Synthesis of the Literature and State of the Practice - www.fhwa.dot.gov/environment/recreational_trails/publications/conflicts_on_multiple_use_trails/conflicts.pdf

It is proposed therefore that the 4m requirement for an equestrian only trail should be added to the optimal width of 2.5m required to accommodate pedestrians and cyclists on a shared path, equating in total to 6.5m wide. It is acknowledged that this width allows for all three users - cyclist/pedestrian/horse and rider, to pass each other simultaneously. Given Kingston's urban location and land availability this is perhaps an excessive level of provision. It may be more reasonable to seek to achieve a 4-5m width (including buffers to vegetation and physical features) and to offer specific solutions in areas where there is insufficient space for two users to pass one another.

Proposed site design requirements

When investigating the suitability of a site to cater to multi-users, the following components are requirements which need to be incorporated in the trail physical design (ability to achieve each of the criteria is to be determined):

- **Width (including tread width and buffers to vegetation):** 4.0 – 6.5m
 - **Overhead vegetation clearance:** 3.5-5.0m
 - **Gradient:** 1 in 30 over long lengths & 1 in 14 max over short lengths
 - **Type of surface:** Granitic sand to Kingston's standards. NB: firm gravel surface, pebbles and/or concrete is not compatible with horse use.
 - **Barriers:** To be erected at trail access points to limit unwarranted access by motorised vehicles, spaced 1.5m wide to allow horses to negotiate safely. If raised barriers are proposed, a height of 35cm is recommended.
 - **Sight lines:** Trail alignments must provide clear sight lines allowing inter-visibility with other trail users. Permanent site features or vegetation that obscures other users from view or which provide potential hiding places for assailants must be eliminated by design of alignment to avoid such features, or relocation of same
 - **Drainage:** As per Kingston standard designs
 - **Support amenities/facilities:** As per Kingston standards.
 - **Signage:** Directional and informative to be provided at key locations dictated by trail alignment, and in accordance with Kingston standards.
 - **Level of experience required:** Basic/beginner. Trails need to cater to the abilities of children, young people, older adults, people with a disability.
 - **Lighting:** Trails will not be intended for use post dusk however security lighting may be required in trailhead areas.
-

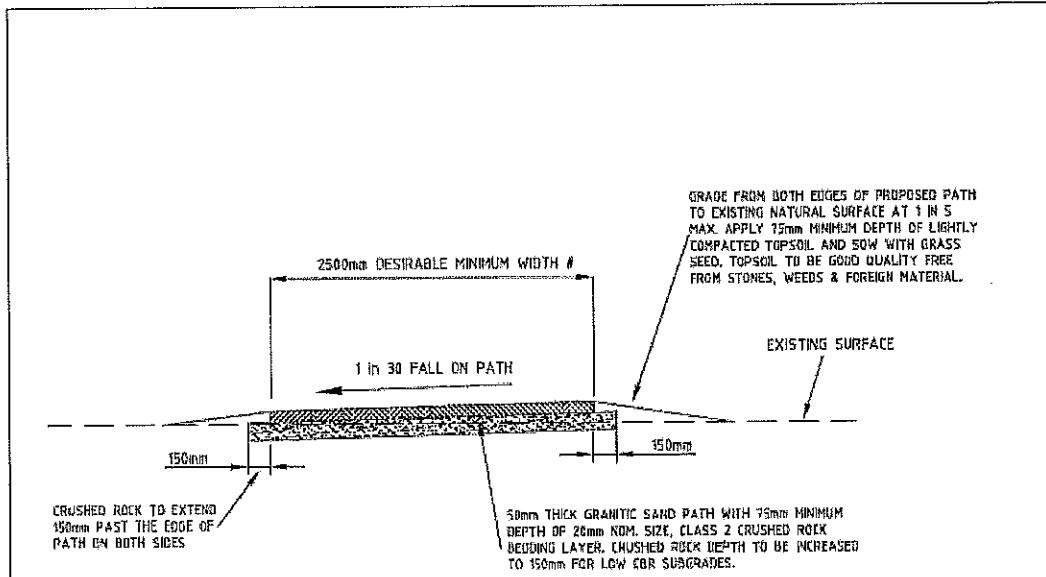
NB: Without knowing the community and stakeholders' preferred use and objectives for the trail, it is assumed that any multi-use trail will be used for equestrian purposes principally for recreation/exercise purposes and secondly for relocation purposes. Further it is assumed that any equestrian use will be at no greater than walking pace (5kmph). It is presumed that the primary use of the trail will be by individuals or small groups of 2-4 people for walking and cycling purposes.

Key Issues

Council does not own or have the ability at present to provide public access to a large portion of the Green Wedge and there are issues which will require specific design solutions including:

- Staging of the project to allow for any required transfer of land ownership and/or management,
- Provision of adequate passing points to be designed for two horses to safely pass one another,
- Provision of adequate points to allow horses to turn around – or if required for rider security / comfort, sufficient width for turning along entire alignments,
- Use of barriers and fencing to separate trail users from potential hazards, vehicles, conflicting uses,
- Potential for horses to be startled and adopt a 'fight or flight' response,
- Solution to be adopted at 'pinch points' on existing trail,
- Solutions for any necessary road crossings,
- Identify requisite for steps, ramps, bridges, frequency of ascents and descents,
- Limiting the potential isolation of 'destinations' such as recreational areas, trailheads, picnic areas,
- Provision for maximum public surveillance along all sections of trail.

Standards for granitic sand path construction in Kingston



APPLY TO COUNCIL FOR CONSIDERATION OF ALTERNATIVE WIDTHS UNDER SPECIAL CIRCUMSTANCES.

NOTES:

1. THIS DRAWING SHOWS DETAILS FOR A TYPICAL SHARED PATH LAYOUT. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO ENSURE THAT SPECIFIC SITE CONDITIONS HAVE BEEN ALLOWED FOR. REFER TO COUNCIL ENGINEER'S FOR A DECISION AT LOCATIONS WHERE LEVELS INDICATE THAT THE PROPOSED PATH WOULD CAUSE STORM WATER RUNOFF TO POND.
2. WHERE PUBLIC UTILITIES' ASSETS (POWER POLES, STORMWATER PITS, TREE ROOT SYSTEMS, ETC) ARE LOCATED WITHIN THE ALIGNMENT OF THE PROPOSED SHARED PATH, THESE ASSETS MUST BE AVOIDED, RELICATED OR MODIFIED AT THE DEVELOPER'S COST. ALL SUCH WORKS TO COMPLY WITH THE RELEVANT AUTHORITIES' REQUIREMENTS.
3. THE SITE SHALL BE MAINTAINED AT ALL TIMES IN ACCORDANCE WITH A.S 1742.3
4. ALL EXISTING ASPHALT OR CONCRETE PATHS OR KERBS TO BE DEMOLISHED SHALL BE SAWCUT AT THE JOINTS PRIOR TO REMOVAL.
5. THE APPLICANT IS RESPONSIBLE FOR ENSURING THAT THE WORKS COMPLY WITH ALL REQUIREMENTS OF THE KINGSTON PLANNING SCHEME AND APPLICABLE PERMITS.

<p>KINGSTON CITY COUNCIL STANDARD DRAWING</p>	<p>DRG. NO. S304</p>
	<p>ISSUE DATE: 22/03/12</p>
<p>GRANITIC SAND SHARED PATH FOR BICYCLES AND PEDESTRIANS WITHIN RESERVES</p>	<p>STANDARD DRAWING ISSUE CURRENT AT TIME OF CONSTRUCTION MUST BE USED</p>

Potential supporting amenities and trailhead facilities (end of trip)

Supporting Amenities (per kilometre)	One seating cluster with a minimum of two seats
	One destination and distance sign
	One bike parking cluster with a minimum of four rails (where appropriate i.e. end of trip)
	One drinking fountain
	Shade, comprising landscape plantings with a minimum of eight trees
End of Journey Facilities	One seating cluster with a minimum of two seats
	Information and directional signage
	One refuse bin and one recycling bin
	One drinking fountain with dog bowl
	Two bike parking clusters with a minimum of 6 rails – this should relate to usage levels
	Toilet amenities (where appropriate)
	Tie up points for temporarily securing animals
	Parking facilities and adequate turning space to accommodate vehicles with horse floats attached
	Manure disposal bins
	Ability for council to temporarily close the entirety or sections of the trail to horses to mitigate safety issues when maintenance is being undertaken (grading / rolling of surface, mowing, etc)

Heavy Vehicle National Law (Tasmania) Act 2013

The general manager, in writing, may delegate to an employee of the council (a) any functions or powers under any Act, other than this power of delegation; and (b) any functions or powers delegated by the council which the council authorised the general manager to delegate: s.64 Local Government Act 1993.

If an Act confers a power on a person to delegate a function or power, the person may, in accordance with the Act, delegate the function or power to (a) a person by name; or (b) the holder of a particular office or position by reference to the title of the office or position concerned, whether or not the office or position is vacant at the time of the delegation: s.23AA(1) of the Acts Interpretation Act 1931.

If a function or power is delegated to a particular officer or the holder of a particular office or position (a) the delegation does not cease to have effect merely because the person who was the particular officer or the holder of the particular office or position when the function or power was delegated ceases to be that officer or the holder of that office or position; and (b) the function or power may be performed or exercised by the person for the time being occupying or acting in the office or position concerned: s.23AA(5) of the Acts Interpretation Act 1931.

A function or power that has been delegated may, notwithstanding the delegation, be exercised by the delegator: s.23AA(6) of the Acts Interpretation Act 1931.

Section 16: The following are declared to be the road manager for a road in this jurisdiction for the purposes of the Heavy Vehicle National Law (Tasmania):

(b) for a road controlled by a local government authority, the local government authority;

Provision	Function or Power	Nature (Appointment, Delegation or Authorisation)	Given By	Given To	Given To			Conditions or Restrictions
					General Manager	Works & Infrastructure Manager	Engineering Officer	
1	s. 16	To perform the duties of the Road Manager	Delegation	Council	X	X	X	
2	s. 156	To perform the duties of the Council if the Regulator asks for the Council's consent to the grant of a mass or dimension authority, decide to give or not to give the consent	Delegation	Council	X	X	X	

3	s. 158	to perform the duties of the Council if the consultation with the other entity is not yet completed, to, as far as practicable, deal with the request for consent and decide to give or not to give the consent (even though the consultation with the other entity is not completed)							
4	s. 159	to perform the duties of the Council to form the opinion a route assessment is necessary for deciding whether to give or not to give the consent and notify the Regulator.	Delegation	Council	X	X	X		
5	s. 160	to perform the duties of the Council to impose road conditions	Delegation	Council	X	X	X		
6	s. 161	to perform the duties of the Council to impose travel conditions	Delegation	Council	X	X	X		
7	s. 162	to perform the duties of the Council to impose vehicle restrictions	Delegation	Council	X	X	X		
8	s. 167	to perform the duties of the Council to expedite the Road Manager's consent for renewal of mass or dimension authority	Delegation	Council	X	X	X		
8	s. 169	to perform the duties of the Council to grant limited consent for trial purposes	Delegation	Council	X	X	X		
8	s. 170	to perform the duties of the Council to renew limited consent for trial purposes	Delegation	Council	X	X	X		
8	s. 172	to perform the duties of the Council to issue a statement explaining adverse decision of the Road Manager	Delegation	Council	X	X	X		
8	s. 173	to perform the duties of the Council to issue an amendment or cancellation on the Regulator's initiative	Delegation	Council	X	X	X		
8	s. 174	to perform the duties of the Council to issue an amendment or cancellation on request of the relevant Road Manager	Delegation	Council	X	X	X		

8	s. 176	to perform the duties of the Council to issue an amendment or cancellation on application by the permit holder	Delegation	Council	X	X	X		
8	s. 178	to perform the duties of the Council to issue an amendment or cancellation on the request of the Road Manager.	Delegation	Council	X	X	X		

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Northern Midlands Council Account Management Report

Income & Expenditure Summary for the Period Ended 31 August 2015 (17% of Year Completed)

Line Item Summary Totals	Operating Statement		Corporate Services		Economic & Community Dev		Planning & Development		Works		Total Operating Statement		% of Budget
	2015/16 Budget	2015/16 Actual	2015/16 Budget	2015/16 Actual	2015/16 Budget	2015/16 Actual	2015/16 Budget	2015/16 Actual	2015/16 Budget	2015/16 Actual	2015/16 Budget	2015/16 Actual	
Wages	274,159	40,769	546,051	81,664	475,658	57,998	585,054	72,682	1,420,045	209,231	3,300,967.00	461,444.00	13.98%
Material & Services Expenditure	407,873	160,877	387,410	112,574	199,908	55,461	503,178	58,714	3,138,294	347,922	4,635,663.00	735,548.00	15.87%
Depreciation Expenditure	47,360	7,960	53,040	8,940	69,030	11,430	16,620	2,720	4,507,580	750,580	4,963,630.00	781,530.00	16.65%
Government Levies & Charges	7,360	0	565,650	4,062	10,020	0	0	0	79,590	0	682,620.00	4,062.00	0.61%
Councillors Expenditure	187,332	6,871	0	0	0	0	0	0	0	0	187,332.00	6,871.00	3.67%
Other Expenditure	132,087	63,195	408,336	410,458	128,659	11,369	19,988	2,071	1,122,295	38,697	801,365.00	525,790.00	65.61%
Oncost	118,218	17,855	234,471	31,634	77,827	10,858	245,256	29,141	519,548	82,407	1,195,320.00	171,895.00	14.38%
Internal Plant Hire/Rental	19,290	2,472	17,810	1,973	18,760	1,679	67,320	7,635	829,490	162,674	952,670.00	176,433.00	18.52%
Internal Rental/Rates	300	0	590	0	20	0	0	0	11,250	0	12,160.00	0.00	0.00%
Other Internal Transfers Expenditure	0	0	6,479,598	1,075,598	18,000	2,000	0	0	26,550	4,550	6,524,148.00	1,082,148.00	16.59%
Oncosts Paid - Payroll	52,459	3,609	106,498	9,395	81,210	16,551	120,462	15,484	294,930	29,875	655,559.00	74,914.00	11.43%
Oncost Paid - Non Payroll	84,756	10,842	147,666	19,832	129,549	17,290	168,581	24,117	436,033	40,303	666,585.00	112,384.00	11.63%
Plant Expenditure Paid	11,150	3,721	4,920	1,217	20,650	4,996	25,620	5,887	596,080	93,953	658,420.00	109,774.00	16.67%
	1,342,344	318,171	8,952,040	1,757,247	1,228,291	188,732	1,752,079	218,451	11,971,685	1,760,192	25,246,439	4,242,793	16.81%
Rate Revenue	0	0	(8,749,507)	(8,563,303)	0	0	(22,531)	(22,644)	(674,013)	(669,087)	(9,446,051.00)	(9,255,034.00)	97.98%
Recurrent Grant Revenue	(2,000)	0	(1,811,916)	0	(252,166)	(82,275)	0	0	(2,303,320)	(14,955)	(4,369,402.00)	(777,230.00)	1.77%
Fees and Charges Revenue	0	0	(200,382)	(28,477)	(352,523)	(49,889)	(751,671)	(255,547)	(401,758)	(123,679)	(1,706,334.00)	(457,592.00)	26.82%
Interest Revenue	(227,000)	52,515	(45,000)	(8,752)	0	0	0	0	0	0	(272,000.00)	43,763.00	-16.09%
Reimbursements Revenue	(2,600)	(359)	(39,018)	(8,481)	(7,928)	(7,343)	(26,440)	(8,000)	(12,914)	(4,615)	(88,898.00)	(28,798.00)	32.39%
Oncost Recoveries - Internal Transfer	(118,217)	(17,221)	(234,141)	(32,175)	(77,285)	(10,474)	(258,453)	(29,120)	(690,387)	(89,395)	(1,378,483.00)	(178,385.00)	12.94%
Plant Hire Income - Internal Transfer	(17,500)	(3,360)	(15,030)	(1,920)	(15,110)	(1,410)	(50,990)	(7,585)	(1,049,510)	(174,863)	(1,148,140.00)	(189,138.00)	16.47%
Other Internal Transfers Income	(33,641)	(5,641)	(100,725)	(9,725)	(541,887)	(90,687)	(654,296)	(110,187)	(5,196,799)	(866,799)	(6,527,148.00)	(1,083,039.00)	16.59%
Other Revenue	(707,923)	(49,650)	(7,701)	(1,139)	0	(5,269)	(2,298)	0	(63,767)	(29,649)	(781,689.00)	(84,907.00)	10.85%
	(1,108,881)	(23,716)	(11,203,420)	(8,652,972)	(1,246,697)	(227,347)	(1,766,679)	(433,083)	(10,392,468)	(1,973,242)	(25,718,145)	(11,310,360)	43.98%
Underlying (Surplus) / Deficit Before	233,463	294,455	(2,251,380)	(6,895,725)	(18,406)	(38,615)	(14,600)	(214,632)	1,579,217	(213,050)	(471,706)	(7,067,567)	
Gain on sale of Fixed Assets	0	(60,001)	0	0	0	0	0	0	0	0	0	(60,001)	
Loss on Sale of Fixed Assets	0	0	0	0	0	0	0	0	450,000	0	450,000	0	
Net Loss On Disposal of Fixed Assets	0	(60,001)	0	0	0	0	0	0	450,000	0	450,000	(60,001)	
Underlying (Surplus) / Deficit	233,463	234,454	(2,251,380)	(6,895,725)	(18,406)	(38,615)	(14,600)	(214,632)	2,029,217	(213,050)	(21,706)	(7,127,568)	
Capital Grant Revenue	0	0	0	0	0	0	0	0	(2,352,000)	0	(2,352,000)	0	
Subdivider Contributions	0	0	0	0	0	0	0	0	(350,000)	0	(350,000)	0	
	0	0	0	0	0	0	0	0	(2,702,000)	0	(2,702,000)	0	
Operating (Surplus) / Deficit	233,463	234,454	(2,251,380)	(6,895,725)	(18,406)	(38,615)	(14,600)	(214,632)	(672,783)	(213,050)	(2,723,706)	(7,127,568)	



Northern Midlands Council
Account Management Report
for year to August 2015

	Annual Budget	YTD Budget	YTD Actual	Budget Variance	Annual Budget %
Capital Expenditure - Governance					
Fleet, Plant & Equipment					
780006 Gov - Office Equipment Purchases	\$2,000	\$300	\$864	\$1,136	43%
780027 Gov - Wireless Access Point Establishment Longford	\$0	\$0	\$150	-\$150	0%
780029 Gov - Council Chambers Additional Flag pole	\$2,000	\$300	\$2,128	-\$2,128	0%
Total Fleet, Plant & Equipment	\$2,000	\$300	\$3,142	-\$1,142	157%
Total Capital Expenditure - Governance	\$2,000	\$300	\$3,142	-\$1,142	157%
Grand Total	\$2,000	\$300	\$3,142	-\$1,142	157%



NORTHERN
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Northern Midlands Council Account Management Report for year to August 2015

	Annual Budget	YTD Budget	YTD Actual	Budget Variance	% Annual Budget
Capital Expenditure - Corporate Services					
Equipment & Buildings - Corporate Services					
700007 Fleet - F7 Pool Vehicle	\$15,000	\$2,500	\$0	\$15,000	0%
715300 Corp - Computer System Upgrade	\$173,000	\$28,800	\$29,984	\$143,016	17%
715310 Corp - Purchase Office Equipment	\$2,000	\$300	\$0	\$2,000	0%
720113 Corp - Office / Council Chambers Improvements	\$50,000	\$8,300	\$0	\$50,000	0%
Total Equipment & Buildings - Corporate Services	\$240,000	\$39,900	\$29,984	\$210,016	12%
Total Capital Expenditure - Corporate Services	\$240,000	\$39,900	\$29,984	\$210,016	12%
Grand Total	\$240,000	\$39,900	\$29,984	\$210,016	12%



Northern Midlands Council
Account Management Report
 for year to August 2015

	Annual Budget	YTD Budget	YTD Actual	Budget Variance	% Annual Budget
Capital Expenditure - Economic & Community Develop					
Equipment & Buildings					
707929	\$5,000	\$800	\$0	\$5,000	0%
750202	\$10,000	\$1,700	\$0	\$10,000	0%
780025	\$2,000	\$300	\$0	\$2,000	0%
	\$17,000	\$2,800	\$0	\$17,000	0%
Tourism/Economic Development					
780028	\$20,000	\$3,300	\$0	\$20,000	0%
	\$20,000	\$3,300	\$0	\$20,000	0%
	\$37,000	\$6,100	\$0	\$37,000	0%
	\$37,000	\$6,100	\$0	\$37,000	0%

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Northern Midlands Council Account Management Report for year to August 2015

	Annual Budget	YTD Budget	YTD Actual	Budget Variance	% Annual Budget
Capital Expenditure - Planning & Development					
Fleet, Plant & Equipment					
700027 Fleet - F27 Animal Control	\$18,000	\$3,000	\$0	\$18,000	0%
700182 Fleet - F182 Planner	\$15,000	\$2,500	\$0	\$15,000	0%
715330 Plan & Dev - Purchase of Office Equipment	\$2,000	\$300	\$0	\$2,000	0%
Total Fleet, Plant & Equipment	\$35,000	\$5,800	\$0	\$35,000	0%
Total Capital Expenditure - Planning & Development	\$35,000	\$5,800	\$0	\$35,000	0%
Grand Total	\$35,000	\$5,800	\$0	\$35,000	0%



NORTHERN
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Northern Midlands Council Account Management Report for year to August 2015

Capital Expenditure - Works Department

	Annual Budget	YTD Budget	YTD Actual	Budget Variance	% Annual Budget
Fleet, Plant & Depot					
700001 Fleet - F1 Works Managers Vehicle	\$20,000	\$3,300	\$0	\$20,000	0%
700005 Fleet - F5 Works Supervisors Vehicle	\$15,000	\$2,500	\$0	\$15,000	0%
700011 Fleet - F11 Light Truck	\$30,000	\$5,000	\$0	\$30,000	0%
700023 Fleet - F23 Utility Litter & Garbage Collection	\$20,000	\$3,300	\$0	\$20,000	0%
700025 Fleet - F25 Utility Vehicle	\$21,000	\$3,500	\$0	\$21,000	0%
700030 Fleet - F30 Flocon	\$200,000	\$33,300	\$0	\$200,000	0%
700035 Fleet - F35 Street Sweeper	\$350,000	\$58,300	\$0	\$350,000	0%
700047 Fleet - F47 Grader & Roller	\$300,000	\$50,000	\$0	\$300,000	0%
700059 Fleet - F59 Forklift	\$38,000	\$6,300	\$0	\$38,000	0%
700063 Fleet - F63 Mower Southern Reserves	\$40,000	\$6,670	\$0	\$40,000	0%
700064 Fleet - F64 Tractor	\$66,000	\$11,000	\$0	\$66,000	0%
700179 Fleet - F179 Building Management and Maintenance	\$38,000	\$6,330	\$38,002	-\$2	100%
715320 Works - Purchase Small Plant	\$20,000	\$3,300	\$1,084	\$18,916	5%
715337 Works - CCTV Installation	\$15,000	\$2,500	\$0	\$15,000	0%
715338 Works - Office Equipment Purchases	\$2,000	\$300	\$0	\$2,000	0%
F20200 Works - Longford Depot Improvements	\$15,000	\$2,500	\$217	\$14,783	1%
F20201 Works - Clown Depot Improvements	\$15,000	\$2,500	\$4,754	\$10,246	32%
Total Fleet, Plant & Depot	\$1,205,000	\$200,600	\$44,057	\$1,160,943	4%

Recreation

707752 Ltd - Sports Centre Landscaping	\$20,000	\$3,300	\$0	\$20,000	0%
707774 Evay - Lamp Posts Main Street	\$25,000	\$4,200	\$0	\$25,000	0%
707792 Ltd - Recreation Ground Raw Water Watering System	\$5,000	\$800	\$0	\$5,000	0%
707801 Rec - Private Power Poles All Areas	\$15,000	\$2,500	\$0	\$15,000	0%
707805 Crown - War Memorial Oval Amenities Upgrade	\$600,000	\$100,000	\$0	\$600,000	0%
707814 Rec - Street Tree Program All Areas	\$80,000	\$13,300	\$0	\$80,000	0%
707835 Ltd - Recreation Ground Topdressing	\$10,000	\$1,700	\$0	\$10,000	0%
707855 Ltd - Town Entrance Landscaping/Beautification	\$50,000	\$8,300	\$15	\$49,985	0%
707887 Ltd - St Georges Square Bike Park Redevelopment	\$0	\$0	\$33	-\$33	0%
707899 Various - Signage Projects	\$45,000	\$7,500	\$9,507	\$35,493	21%
707913 Cry - Recreation Ground Sewer Dump Point	\$8,000	\$1,300	\$0	\$8,000	0%
707923 Cry - Recreation Ground Building Improvements	\$25,000	\$4,200	\$0	\$25,000	0%
707924 Cry - Pool Roller cover and Signage	\$5,000	\$800	\$0	\$5,000	0%
707935 Cry - Main Road Reserve Childcare Turning Head	\$2,000	\$300	\$0	\$2,000	0%
707936 Evay - Falls Park Fence	\$20,000	\$3,300	\$0	\$20,000	0%
707937 Ltd - Rec Ground Scoreboard and Entrance Improve	\$20,000	\$3,300	\$0	\$20,000	0%
707938 Pth - Rec Ground Interchange Shed	\$10,000	\$1,700	\$0	\$10,000	0%
707939 Ltd - War Memorial Hall Room Soundproofing	\$11,000	\$1,830	\$0	\$11,000	0%
715255 Rec - Street Furniture & Playground Equip All Area	\$50,000	\$8,300	\$3,664	\$46,336	7%
Lfd - Village Green to Mill Dam Project					
707789 Ltd - Village Green to Mill Dam Project	\$80,000	\$13,300	\$57	\$79,943	0%
Total Lfd - Village Green to Mill Dam Project	\$80,000	\$13,300	\$57	\$79,943	0%
Total Recreation	\$1,081,000	\$179,930	\$13,275	\$1,067,725	1%

Northern Midlands Council Account Management Report for year to August 2015

	Annual Budget	YTD Budget	YTD Actual	Budget Variance	Annual Budget %
Buildings					
707871.1	Evans - War Memorial Hall Improvements - Carpark	\$0	\$0	-\$422	0%
707877	All Areas - Bus Shelters / Playground Shade Structures	\$40,000	\$6,700	\$38,506	4%
707902	Clown - Pump House Restoration	\$0	\$0	-\$2,296	0%
707920	Rec - Public Buildings Asbestos Removal	\$20,000	\$3,300	\$20,000	0%
707921	Avoca - Hall Exterior Painting	\$20,000	\$3,300	\$20,000	0%
707922	Cly - Hall Exterior Painting	\$15,000	\$2,500	\$15,000	0%
707925	Clown - Hall Supper Room Improvements	\$20,000	\$3,300	\$20,000	0%
707926	Clown - Library Improvements	\$10,000	\$1,700	\$10,000	0%
707927	Epping - Hall Weatherboard Replacement	\$15,000	\$2,500	\$15,000	0%
707928	Evans - War Memorial Hall Improvements	\$20,000	\$3,300	\$20,000	0%
707930	Lfd - Town Hall Exterior Painting	\$25,000	\$4,200	\$25,000	0%
707931	Lfd - War Memorial Hall Floor Improvements	\$39,000	\$6,500	\$39,000	0%
707932	Lfd - Town Hall Acoustic Improvements	\$15,000	\$2,500	\$15,000	0%
707933	Rossarden - Public Toilet Improvements	\$3,000	\$500	\$3,000	0%
707934	Ross - Public Toilet Replacement	\$150,000	\$25,000	\$145,683	3%
245350	Rec - Public Building Improvements	\$120,000	\$20,000	\$120,000	0%
9	Total Buildings	\$512,000	\$85,300	\$8,529	2%
Waste Management					
712952	Waste - MGB Purchases	\$25,000	\$4,200	\$0	0%
728755	Waste - WTS Improvements	\$30,000	\$5,000	\$263	1%
	Total Waste Management	\$55,000	\$9,200	\$263	0%
Roads					
Clown - Glenelg St Ch 0.285 to Ch 0.640					
750493	Clown - Glenelg St Ch 0.285 to Ch 0.640 K&G	\$350,000	\$58,300	\$1,090	0%
750493.1	Clown - Glenelg St Ch 0.285 to Ch 0.640 Excavation	\$0	\$0	-\$2,201	0%
750493.91	Clown - Glenelg St Ch 0.285 to Ch 0.640 Stormwater	\$350,000	\$58,300	\$0	0%
	Total Clown - Glenelg St Ch 0.285 to Ch 0.640			\$3,291	1%
Cry - Macquarie St, Main to Gatenby					
750784	Cry - Macquarie St, Main to Gatenby K & G	\$60,000	\$10,000	\$241	0%
	Total Cry - Macquarie St, Main to Gatenby	\$60,000	\$10,000	\$241	0%
Ross Streetscape Improvements					
714846	Ross - Streetscape Improvements	\$60,000	\$10,000	\$10,000	17%
714846.24	Ross - Main St Project Footpath Female Factory to Old Pump Shed	\$0	\$0	-\$8,271	0%
	Total Ross Streetscape Improvements	\$60,000	\$10,000	\$18,271	30%
Resealing Program					
715005	Roads - Resealing All Areas	\$700,000	\$116,700	\$0	0%
	Total Resealing Program	\$700,000	\$116,700	\$0	0%
Resheeting Program					

Northern Midlands Council Account Management Report for year to August 2015

	Annual Budget	YTD Budget	YTD Actual	Budget Variance	Annual Budget %
715125 Southern - Resheeting	\$215,000	\$35,800	\$5,230	\$209,770	2%
715460 Roads Northern - Resheeting	\$215,000	\$35,800	\$29,735	\$185,265	14%
Total Resheeting Program	\$430,000	\$71,600	\$34,965	\$395,035	8%
Black Spot Projects					
750401 Pth - Elizabeth / Main Street Intersection	\$0	\$0	\$55,267	-\$55,267	0%
750572 Pth - Hobart Road (from Reibla Rd to Strathroy Bridge)	\$0	\$0	\$0	\$0	0%
Total Black Spot Projects	\$0	\$0	\$55,267	-\$55,267	0%
Footpath Construction Program					
750037.6 Pth - Arthur St Fairfough to Clarence Footpath	\$110,000	\$18,300	\$254	\$109,746	0%
750088.6 Pth - Banksia Grove Phillip to End Footpath	\$20,000	\$3,300	\$0	\$20,000	0%
750176.6 Crown - Bridge St Esplanade to King St Footpath	\$70,000	\$11,700	\$0	\$70,000	0%
750234.6 Pth - Callistemon Court Arthur to End of Bowl Footpath	\$22,000	\$3,700	\$0	\$22,000	0%
750433.6 Pth - Fairfough St Highway to Doctors	\$24,000	\$4,000	\$0	\$24,000	0%
750460.6 Cty - Gatenby St No. 10 to Spencers Lane	\$23,000	\$3,800	\$0	\$23,000	0%
750473.6 Pth - George St Fairfough to Clarence Footpath	\$24,000	\$4,000	\$0	\$24,000	0%
750549.6 Pth - High St Cambock to Barclay Footpath	\$42,000	\$7,000	\$0	\$42,000	0%
751017.6 Pth - Ploughmans Court Footpath	\$9,000	\$1,500	\$0	\$9,000	0%
751133.6 Pth - Shearers Court Stockmans to End Footpath	\$11,000	\$1,800	\$0	\$11,000	0%
751150.6 Cty - Spencers Lane Cressy Rd to Gatenby St Footpath	\$18,000	\$3,000	\$0	\$18,000	0%
751169.6 Pth - Stockmans Road Footpath	\$55,000	\$9,200	\$0	\$55,000	0%
751346.6 Pth - Wellington Bakery to Archer St Footpath	\$30,000	\$5,000	\$0	\$30,000	0%
751351.6 Pth - Wellington St No 74 to High St Footpath	\$25,000	\$4,200	\$0	\$25,000	0%
751352.6 Pth - Wellington St High to Swan Footpath	\$31,500	\$5,200	\$14,323	-\$17,177	45%
751353.6 Pth - Wellington St Swan Ave to Pultrey Footpath	\$0	\$0	\$14,323	-\$14,323	0%
751568.6 Pth - St Georges Square Smith to Tasman Footpath	\$50,000	\$8,300	\$0	\$50,000	0%
751571.6 Pth - Callistemon Ct to Banksia Grove Walkway	\$17,000	\$2,800	\$0	\$17,000	0%
751999.6 Pth - War Memorial Hall Reserve Footpath	\$0	\$0	\$0	\$0	0%
Total Footpath Construction Program	\$581,500	\$96,800	\$28,900	\$552,600	5%
Pth - Cromwell St Ch 0.073 to North					
750329 Pth Cromwell St Ch 0.073 (End of Kerb Southern End) to North K&G	\$50,000	\$8,300	\$0	\$50,000	0%
750329.1 Pth Cromwell St Ch 0.073 (End of Kerb Southern End) to North Excavation	\$0	\$0	\$0	\$0	0%
750329.2 Pth Cromwell St Ch 0.073 (End of Kerb Southern End) to North Subbase	\$0	\$0	\$0	\$0	0%
750329.3 Pth Cromwell St Ch 0.073 (End of Kerb Southern End) to North Base	\$0	\$0	\$0	\$0	0%
750329.4 Pth Cromwell St Ch 0.073 (End of Kerb Southern End) to North Prep for Seal	\$0	\$0	\$0	\$0	0%
750329.7 Pth Cromwell St Ch 0.073 (End of Kerb Southern End) to North Nature Strips	\$0	\$0	\$0	\$0	0%
750329.8 Pth Cromwell St Ch 0.073 (End of Kerb Southern End) to North Driveways	\$0	\$0	-\$1,716	\$1,716	0%
750329.9 Pth Cromwell St Ch 0.073 (End of Kerb Southern End)	\$0	\$0	\$0	\$0	0%

Northern Midlands Council Account Management Report for year to August 2015

	Annual Budget	YTD Budget	YTD Actual	Budget Variance	% Annual Budget
to North Other					
Total Pth - Cromwell St Ch 0.073 to North	\$50,000	\$8,300	-\$1,716	\$51,716	-3%
Lfd - Wilmores Lane Ch 1.295 to 4.280					
Lfd - Wilmores Lane Reconstruction Ch 1.295 to 2.690	\$300,000	\$50,000	\$0	\$300,000	0%
Lfd - Wilmores Lane Reconstruction Ch 1.295 to 2.690	\$0	\$0	\$207	-\$207	0%
Other					
Lfd - Wilmores Lane Reconstruction Ch 2.690 to 4.280	\$342,000	\$57,000	\$0	\$342,000	0%
Total Lfd - Wilmores Lane Ch 1.295 to 4.280	\$642,000	\$107,000	\$207	\$641,793	0%
Other Road Projects					
Roads - Replacement of Crossovers All Areas					
715470 Roads - Replacement of Crossovers All Areas	\$115,000	\$0	\$0	\$0	0%
750156 Crown - Bond St Grant to High Reconstruction K&G		\$19,200	\$851	\$114,149	1%
750156.91 Crown - Bond St Grant to High Reconstruction Storm Water		\$0	\$0	\$0	0%
750361 Cty - Delmont Rd Reconstruction Ch 1.800 to 2.485	\$160,000	\$26,700	\$0	\$160,000	0%
750364 Cty - Delmont Rd Reconstruction Ch 3.910 to 4.920	\$230,000	\$38,300	\$0	\$230,000	0%
750436 Pth - Fairfough St Kerb Extension Arthur to Subdivision	\$0	\$0	\$11,379	-\$11,379	0%
750446 Pth - Fore St Construct Turning Head	\$56,000	\$9,300	\$0	\$56,000	0%
750460 Cty - Gatenby St Maquarie to Spencers Lane K&G	\$20,000	\$3,300	\$66	\$19,934	0%
750715 Eivan - Logan Rd Traffic Islands outside Falls Park		\$0	\$0	\$0	0%
750718 Eivan - Logan Road Verge Reconstruction No 48 to 58	\$81,000	\$13,500	\$156	\$80,844	0%
750727.9 Eivan - Logan Road Guard Rail Installation	\$42,000	\$7,000	\$0	\$42,000	0%
750774 Crown - Macquarie Rd Ch 32.940 to 33.865 Reconstruct	\$200,000	\$33,300	\$0	\$200,000	0%
751197 Pth - Talisker St Midlands Hwy Junction	\$0	\$0	\$71,855	-\$71,855	0%
751548 Crown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct	\$75,000	\$12,500	\$0	\$75,000	0%
Total Other Road Projects	\$979,000	\$163,100	\$84,306	\$894,694	9%
Total Roads	\$3,852,500	\$641,800	\$223,733	\$3,628,767	6%
Bridges					
742030 Cty - Bridge 2030: Powranna Rd Macquarie River	\$1,922,000	\$320,300	\$99,618	\$1,822,382	5%
743177 Cty - Bridge 3177: Powranna Rd Macquarie River	\$150,000	\$25,000	\$0	\$150,000	0%
743259 Cty - Bridge 3259: Lake River Rd Dabool Rivulet	\$140,400	\$23,400	\$145,711	-\$5,311	104%
743767 Avoca - Bridge 3767: Royal George Rd, Unnamed Crk	\$100,000	\$16,700	\$0	\$100,000	0%
747350 Cty - Bridge 7350: Cressy Rd, Lake River	\$1,250,000	\$208,300	\$0	\$1,250,000	0%
Total Bridges	\$3,562,400	\$593,700	\$245,330	\$3,317,070	7%
Urban Stormwater Drainage					
738565 Pth - Stormwater West Perth Catchment Survey	\$0	\$0	\$3,192	-\$3,192	0%
738576 Lfd - Stormwater Detention Basin Paton Street	\$0	\$0	\$75,905	-\$75,905	0%
738594 Lfd - Flood Levee Pump Testing Site South Esk	\$10,000	\$1,700	\$383	\$9,617	4%
738597 Pth - Frederick St Stormwater	\$150,000	\$25,000	\$7,297	\$142,703	5%
788601 Eivan - Stormwater Translink Upgrade	\$200,000	\$33,300	\$130,126	\$69,874	65%
788605 Storm Water Management Plans	\$50,000	\$8,300	\$0	\$50,000	0%
Total Urban Stormwater Drainage	\$410,000	\$68,300	\$216,903	\$193,097	53%