CORP 1

Northern Midlands Council Account Management Report

Income & Expenditure Summary for the Period Ended 31 October 2017 (33% of Year Completed)

Operating (Surplus) / Deficit	Capital Grant Revenue Subdivider Contributions	Underlying (Surplus) / Deficit	Net Loss On Disposal of Fixed Assets	Gain on sale of Fixed Assets Loss on Sale of Fixed Assets	Underlying (Surplus) / Deficit Before		Other Revenue	Other Internal Transfers Income	Plant Hire Income - Infernal Ter	Oncost Recoveries - Internal Ter	Interest Revenue	Fees and Charges Revenue	Recurrent Grant Revenue	Rate Revenue		Plant Expenditure Paid	Oncost Paid - Non Payroll	Oncosts Paid - Payroll	Other Internal Transfers Evpanditure	Internal Plant Hire/Rental	Oncost	Other Expenditure	Councillors Expenditure	Covernment price & Charnes	Denreciation Expenditure	Wages		(2)		Line Item Summary Totals
399,808	000	399,808	sets 0	00	fore 399,808	(1,199,625)	(702,000)	(21,028)	(11,000)	(116,397)	(342,000)	(200)	(5,000)	0	1,599,433	5,000	84,173	58,554	> C	19,950	116,397	481,310	192,960	6 710	39.001	258,660 336,718	Budget	2017/18	Governance	Operating Statement
406,343	000	406,343	0	00	406,343	(121,188)	(83,376)	(6,628)	(732)	(37,599)	11,246		0	0	527,531	1,806	24,852	6,570	5 C	5,980	39,074	93,361	46,420		13,001	93,053	Actual	2017/18		ent
(3,100,690)	000	(3,100,690)	0	00	(3,100,690)	(12,905,102)	(14,437)	(633,448)	(20,000)	(257,735)	(26 152)	(556,786)	(1,827,970)	(9,461,144)	9,804,412	14,080	249,200	174,579	6.586.148	1,180	260,520	445,919	0	617.892	79,900	8/8,21/ 475 167	Budget	2017/18	Corporate Services	
(6,725,405)	000	(6,725,405)	0	00	(6,725,405)	(10,279,814)	(47,383)	(15,778)	(820)	(83,595)	(1,455)	(188,640)	(567, 138)	(9,341,237)	3,554,409	5,511	79,264	48,474	2.195.228	4,012	75,688	449,804	0	15,156	26,540	353 628	Actual		7	
3,814	000	3,814	0		3,814	(1,070,902)	(2,132)	(755,717)	(22,000)	(122,771)	(7,000)	(137,978)	0	(23,304)	1,074,716	14,000	84,004	69,050	0	520	123,491	145,890	0	1,720	18,814	307, 134 274,423	Budget	2017/18	Regulatory & Cor	
(105,319)	000	(105,319)	0	00	(105,319)	(443,624)	(2,265)	(252,517)	(1,393)	(35,677)	0 0	(128,795)	0	(22,977)	338,305	5,668	27,142	16,808	835		35,917	65,357	ō	617	6,254	77.687	Actual	2017/18	nmunity Servi	
(9,495)	000	(9,495)	0	00	(9,495)	(1,170,883)	0	(479,866)	(22,270)	(162,225)	00	(506,522)	0	0	1,161,388	9,300	102,528	76,642	0	000,14	162,224	6,620	0	0	9,695	406,880	Budget	2017/18	Regulatory & Community Servi Development Services	
(26,602)	000	(26,602)	0	00	(26,602)	(297,051)	0	(176,979)	0	(24,307)	0 0	(95,765)	0	0	270,449	1,000	26,225	14,383	0	.,	31,121	2,207	0	0	3,215	104,597	Actual	2017/18	vices	
(627,685)	(2,750,765) (433,000) (3,183,765)	2,556,080	300,000	300,000	2,256,080	(10,712,009)	(27,520)	(5,253,549)	(1,155,970)	(776,089)	(46,682)	(428,944)	(2,310,183)	(713,072)	12,968,089				27,460	6.010	850,578	112,960	0	61,190	5,180,346	3,172,511	Budget	2017/18	Works & Infrastructure Services	
327,553	000	327,553	0	00	327,553	(3,678,685)	(28,686)	(1,747,424)	(468,679)	(242,421)	(3,417)	(174,124)	(294,317)	(719,617)	4,006,238	171,007	156,717	88,363	12,891	3,649	372 851	29,253	0	24,003	1,726,586	765,944	Actual	2017/18	ure Services	
	(2,750,765) (433,000) (3,183,765)	(150,483)	300,000	300,000	(450,483)	(27,058,521)	(746,089.00)	(7,143,608.00)		(1,	(81,834.00)	(449 430 00)	(4,143,153.00)	(10,197,520.00)	26,608,038		999,343.00		9,0		964 698 00				5,327,756.00	4,665,699.00	Budget	2017/18	Total Operating Statement	
(6,123,430)	000	(6,123,430)	0	00	(6,123,430)	(14,820,362)	(161,710.00)	(2,199,326.00)	(471,624.00)	(423,599.00)	(8,971.00)	(587,324.00)	(861,455.00)	(10,083,831.00)	8,696,932	100,101,001	314,200.00	174,598.00	2,208,954.00	4,507.00	397,629.00	639,982.00	46,420.00	39,776.00	1,775,596.00	1,505,270.00	Actual	2017/18	tement	
						54.77%	21.67%	30.79%	38.30%	29.51%	10.96%	501%	20.79%	98.89%	32.69%	37.0376	31.44%	24.58%	33.40%	55.37%	40.55%	53.55%	24.06%	5.79%	33.33%	32.26%	19Bnng] of	%	

100,000 2,848 3% 3% 100,000 2,848 3% 100,000 2,848 3% 100,000 2,848 3% 100,000 2,848 3% 100,000 2,848 3% 100,000 2,848 3% 100,000 2,848 3% 100,000 2,848 3% 100,000 2,848 3% 100,000 2,848 3% 100,000 2,848 3% 100,000 1,848 8% 100,000 1,848 8% 100,000 3,1451 210% 100,000 1,848 20 20,000 - 00% 100,000 1,848 20 20,000 - 00% 100,000 1,848 20 20,000 - 00% 100,000 1,848 20 20,000 1,848	Northern Midlands Council Account Management Report 2017/18 for year to 31 October 2017	Annual YTD Budget Actual	Annual Budget Spent%	Schelduled and Actual Works by Month Actual Expenditure Scheduled Work B/fwd JUL AUG SEP OCT NOV DEC IA	Work FEB MAR APR
Total Land & Buildings 100,000 2,848 100	Capital Expenditure - Governance	8	7,		
grade	Ballanig	100,000			
156,540 13,158 15,000 14,850 14,850 15,000 14,850 15,000 14,850 15,000 14,850 15,000 15,451 15,000 16,150 15,000 16,150 15,000 16,150 15,000 16,150 15,000 16,150 15,000 16,150 15,000 16,150 15,000 16,150 16,000		100,000			
grade 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 155,540 13,158 15,000 14,850 14,850 14,850 15,000 14,850 15,000 14,850 15,000 14,850 15,000 14,850 15,000 14,850 15,000 14,850 15,000 14,850 15,000 14,850 15,000 14,850 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 10,000	Capital Expenditure - Corporate Services				
are & Buildings - Corporate Sarvices 2	715300 Corp - Computer System Upgrade	156,540			
by and Community Services 15,771 15,000 14,580 15,771 a c Car 15,000 14,680 15,000 14,680 15,000 14,680 15,000 14,680 15,000 14,680 15,000 14,681 22,000 14,681 22,000 15,000 15,000 14,681 22,000 15,000 15,000 15,000 16,000	Total Equipment & Buildings - Lorporace วิธากาเตร	156,540			
ay a Carrinal Higher to fit Animal Control Ute F27 Infinite Infer to fit Animal Control Ute F27 Infinite					
a p Carr	Capital Expenditure - Regulatory and Community Services Fleet, Equipment & Buildings]	
Fleat - F27_1.4 mimal Librar to fit Animal Control Utle F27 15,000 14,550 2, 15,000 31,455 2, 15,000 31,500 31	700008.6 Fleet - F8 Care a Car	1 1			
15,000 31,451 2. 2. 2. 2. 2. 2. 2. 2		15,000 15,000			
### 18,000 -	Total Capital Expenditure - Regulatory and Community Services	15,000		6	
psector 18,000 - 18,0	Capital Expenditure - Development Services				
Total Fleet, Plant & Equipment 15,000 15,0	Fleet, Plant & Equipment	18.000	- 00		
Total Capital Expenditure - Development Services 18,000		18,000	- 09		
Jant & Depot 20,000 -	Total Capital Expenditure - Development Services	18,000	- 00		
Fleet - FS Works Supervisors Vehicle 15,548 54,190 54,190 54,190 54,190 54,190 54,190 54,190 54,190 54,190 33,000 38,039 1 54,190 33,000 38,039 1 54,190 33,000 38,039 1 54,190 33,000 38,039 1 54,190 33,000 38,039 1 54,190 33,000 38,039 1 54,190 3	Fleet, Plant & Depot				
Fleet - F14 Building Services Light Truck		20,000			
Fleet - F31 Utility		15,548 33,000		8 6	
Fleet - F31 Utility		52,000		8	
Fleet - F32 Truck 55,000 59,081 1.		20,000			_
Fleet - F40 Floorn		205.000		3. 9.	_
Fleet F72 Multi Tyre Roller 50,000 31,472 Plant F106 High accuracy Survey GPS Unit 10,000 22,955					
Plant - F106 High accuracy Survey GPS Unit 22,955 22,955 22,955 11,955 12,955 1					
Fleet - F109 kide on Notwer Reserves North 22,000 15,421 Fleet - F183 Sedan 20,000 15,421 Fleet - F183 Sedan 50,000 9,917 Works - F199 Cherry Picker 20,000 9,917 Works - Purchase Small Plant 25,000 602 Works - Ctrow Installation 25,000 602 Works - Ctown Depot Improvements 25,000 602 Works - Ctown Depot Improvements 25,000 602 Works - Ctown Depot Improvements 25,000 609 Works - Ctown Depot Improvements 25,000 609 Total Fleet, Plant & Depot 25,000 609 Works - Ctown Depot Improvements 22,000 609 Total Fleet, Plant & Depot 22,000 609 Crown - Pool Chlorinating System 22,000 67 Crown - Pool Chlorinating System 22,000 67 Crown - Pool Chlorinating System 22,000 20,021 Lifd - Sports Centre Carpark 22,000 20,021 Cry - Pool Non Slip Deck Coverings 23,000 2,950 3 Evan - Lamp Posts Main Street 30,000 4,277 All Areas - Private Power Pole Replacement 4,000 376 All Areas - Street Tree Program 15,000 376 All Areas - Street Tree Program 20,000 12,281 Lifd - Power Cable Bundling Wellington St 20,000 12,281 Lifd - Recreation Ground Topdressing 20,000 20,000 Lifd - Recreation Ground Topdressing 20,000 Life - Recreation Ground Topdressing		22,955 10.000		× ×	
Fleet - F183 Sedan 20,000		22,000			
Fleet- Fl99 Cherry Picker 50,000 5,917 Works - Purchase Small Plant 17,045 -		20,000			
Works - Purchase Small Plant 15,043 - Works - CCTV Installation 25,000 602 Works - CCTV Installation 25,000 602 Works - Ctown Depot Improvements 25,000 699 Works - Ctown Depot Improvements 12,000 699 Total Fleet, Plant & Depot 12,000 - Ross - Cannon at War Memorial Restoration 22,000 67 Ctown - Pool Chlorinating System 22,000 67 Ctown - Pool, Chlorinating System 22,000 20,021 Ctown - Dolphin Wave 100 Pool Cleaner 2,950 2,950 1 Ifd - Sports Centric Carpark 2,950 2,950 1 Cry - Pool Non Slip Deck Coverings 11,975 11,975 12,776 1 Evan - Lamp Posts Main Street 14,000 843 1 Lfd - Victoria Square to Mill Dam Project 11,975 12,776 1 All Areas - Private Power Pole Replacement 50,000 4,277 All Areas - Street Trace Program 15,000 376 All Areas - Street Trace Program 15,000		50,000			
Works - CLIV Installation 25,000		15.000			
Works - Crown Depot Improvements 25,000 699 Works - Cown Depot Improvements 818,548 385,933 Total Fleet, Plant & Depot 819,548 385,933 Ross - Cannon at War Memorial Restoration 12,000 - Crown - Pool Chlorinating System 22,000 67 Cry - Pool, Chlorinating System 22,000 20,021 Cry - Pool, Chlorinating System 2,950 2,950 2,950 Lfd - Sports Centre Carpark 80,000 - Cry - Pool Non Slip Deck Coverings 80,000 - Evan - Lamp Posts Main Street 11,975 12,776 1 Lfd - Victoria Square to Mill Dam Project 50,000 4,277 4 All Areas - Private Power Pole Replacement 10,000 4,277 All Areas - Street Tree Program 15,000 376 Lfd - Power Cable Bundling Wellington St 15,000 12,281 Lfd - Recreation Ground Topdressing 20,000 12,281		25,000		8	
Total Fleet, Plant & Depot 818,548 385,933 Ion Ross - Cannon at War Memorial Restoration 12,000 - Crown - Pool Chlorinating System 22,000 67 Cry - Pool, Chlorinating System 22,000 20,021 Cry - Pool, Chlorinating System 2,950 2,950 1 Lfd - Sports Centric Carpark 80,000 - 80,000 - Cry - Pool Non Slip Deck Coverings 11,975 12,776 1 Evan - Lamp Posts Main Street 50,000 4,277 4 All Areas - Private Power Pole Replacement 10,000 4,277 All Areas - Street Tree Program 15,000 376 Lfd - Power Cable Bundling Wellington St 15,000 12,281 Lfd - Recreation Ground Topdressing 20,000 12,281		25,000		8	
ion 12,000 - Ross - Cannon at War Memorial Restoration 22,000 67 Crown - Pool Chlorination System 22,000 20,021 Cry - Pool, Chlorinating System 22,000 20,021 Crown - Dolphin Wave 100 Pool Cleaner 2,950 2,950 1 Lfd - Sports Centric Carpark 80,000 - 80,000 - Cry - Pool Non Slip Deck Coverings 14,000 843 11,975 12,776 1 Evan - Lamp Posts Main Street 14,000 4,277 4 14,000 4,277 1 All Areas - Private Power Pole Replacement 50,000 4,277 1 1 1,000 4,277 1 All Areas - Street Tree Program 15,000 376		818,548		%	
Ctown - Pool Chlorination System 22,000 67 Cry - Pool Chlorination System 22,000 20,021 Cry - Pool Chlorinating System 22,000 20,021 Ctown - Dolphin Wave 100 Pool Cleaner 80,000 - Lifd - Sports Centre Carpark 80,000 - Cry - Pool Non Slip Deck Coverings 14,000 843 Evan - Lamp Posts Main Street 11,975 12,776 1 Lfd - Victoria Square to Mill Dam Project 10,000 4,277 1 All Areas - Private Power Pole Replacement 50,000 4,277 1 All Areas - Street Trae Program 15,000 376 376 All Areas - Street Trae Program 15,000 376 377	ion	12,000		*	
Cry - Pool, Chlorinating System 22,000 20,021 Ctown - Dolphin Wave 100 Pool Cleaner 2,950 2,950 1 Lfd - Sports Centre Carpark 80,000 - Cry - Pool Non Slip Deck Coverings 14,000 843 Evan - Lamp Posts Main Street 11,975 12,776 1 Lfd - Victoria's Square to Mill Dam Project 50,000 4,277 All Areas - Private Power Pole Replacement 10,000 - All Areas - Street Tree Program 15,000 376 Lfd - Power Cable Bundling Wellington St 15,000 12,281 Lfd - Recreation Ground Topdressing 20,000 12,281		22,000		%	
Ctown - Dolphin Wave 100 Pool Cleaner 2,950 2,950 1 Lfd - Sports Centre Carpark 80,000 - Cry - Pool Non Slip Deck Coverings 14,000 843 Evan - Lamp Posts Main Street 11,975 12,776 1 Lfd - Victoria Square to Mill Dam Project 50,000 4,277 All Areas - Private Power Pole Replacement 10,000 - Avoca - Boucher Park Sprinkler System Shelter Lighting 15,000 376 All Areas - Street Tree Program 70,000 16,716 Lfd - Power Cable Bundling Wellington St 15,000 12,281 Lfd - Recreation Ground Topdressing 20,000 12,281		22,000		*	
Lfd - Sports Centre Carpark . 80,000 Cry - Pool Non Slip Deck Coverings 14,000 843 Evan - Lamp Posts Main Street 11,975 12,776 1 Lfd - Victoria Square to Mill Dam Project 50,000 4,277 All Areas - Private Power Pole Replacement 10,000 - Avoca - Boucher Park Sprinkler System Shelter Lighting 15,000 376 All Areas - Street Tree Program 70,000 16,716 Lfd - Power Cable Bundling Wellington St 15,000 12,281 Lfd - Recreation Ground Topdressing 20,000 12,400		2,950		%	1
Cry - Pool Nan Slip Deck Coverings 12,700 Evan - Lamp Posts Main Street 12,776 1 Evan - Lamp Posts Main Street 50,000 4,277 Lfd - Victoria Square to Mill Dam Project 50,000 4,277 All Areas - Private Power Pole Replacement 10,000 - Avoca - Boucher Park Sprinkler System Shelter Lighting 15,000 376 All Areas - Street Tree Program 70,000 16,716 Lfd - Power Cable Bundling Wellington St 15,000 12,281 Lfd - Recreation Ground Topdressing 20,000 12,400		80,000		88.8	-
Lidan - Lamp Posts wall street 50,000 Lifd - Victoria Square to Mill Dam Project 50,000 All Areas - Private Power Pole Replacement 10,000 Avoca - Boucher Park Sprinkler System Shelter Lighting 15,000 All Areas - Street Tree Program 70,000 16,715 Lid - Power Cable Bundling Wellington St 15,000 12,281 Lid - Recreation Ground Topdressing 20,000 12,400		11 975			
All Areas - Pirizate Power Pole Replacement 15,000 376 Avoca - Boucher Park Sprinkler System Shelter Lighting 15,000 376 All Areas - Street Tree Program 70,000 16,715 Lfd - Power Cable Bundling Wellington St 15,000 12,281 Lfd - Recreation Ground Topdressing 20,000 12,400		50,000		% 3	
Avoca - Boucher Park Sprinkler System Shelter Lighting 15,000 376 All Areas - Street Tree Program 70,000 16,716 Lfd - Power Cable Bundling Wellington St 15,000 12,281 Lfd - Recreation Ground Topdressing 20,000 12,400		10,000		%	
All Areas - Street Tree Program 10,000 12,40 Lfd - Power Cable Bundling Wellington St 15,000 12,281 Lfd - Recreation Ground Topdressing 20,000 12,400		15,000		% %	
Lfd - Recreation Ground Topdressing 20,000 12,400		15,000		% }	
		20,000			

Northern Mi	Northern Midlands Council	Annual		Annual	Schelduled and Actual Works by Month	rks by Month
Account Mar	Account Management Report	Budget	Actual	Budget	Actual Expenditure	Scheduled Work
2017/18 for v	2017/18 for year to 31 October 2017	\$	in	Spent %	B/fwd JUL AUG SEP OCT	NOV DEC JAN FEB MAR APR MAY
707855	All Areas - Town Entrance Projects	25,000	12,138	49%		1
	All Areas - Playground Shelters	15,000	775	6%		
	All Areas - Signage Projects	30,000	1 6	0%		
707923	Cry - Recreation Ground Building Redevelopment	250,000	i P	0%		
	Rec - Longford Victoria Square Destination Play Space	122,745	97,528	79%		<u> </u>
	Ross - Town Square Development	300,000	30,324	10%		
	Evan - Morven Park Oval Top Dressing	20,000	1,052	0%		
	Lfd - Victoria Square Christmas Tree Lighting	30,000	930	3%		
707983	Lfd - Victoria Square Cenotaph Lighting	31,256	31,814	102%		<u></u>
	All Areas - Playground Softfall Replacement Program	25,000	450	2%		
	Lfd - Longford Community Sports Centre Redevelopment	1,000,000	47,496 9.091	100%		
	Pth - Solar Panel System - Perth Rec Clubrooms	6866	5.099	51%		
707992	Ltd - Solar Panel System - Korven Park Clubrooms	10,000		0%		
707995	Event Strain Ground Amenities Redevelopment	1,100,000	2,663	0%		
707995 1	Ltd - Rec Ground Amenities Redevelopment - Design		17,772	0%		
708000	All Areas - Recreation Facility Lighting Upgrades	1,000,000	27,252	3%		
708001	Lfd - Recreation Ground Facility Lighting Upgrade	0	3,590	2 %		
708002	Lfd - Velodrom Lighting Upgrade		27,666	0%		
708003	Pth - Recreation Ground Lighting Operate		28,728	0%		
708005	Ctown - War Memorial Oval Lighting Upgrade	•	745	0%		
715254	All Areas - Play Ground Equipment	50,000	13,411	27%		
715255	All Areas - Street Furniture	50,000	33,951	98%		
788609	NRM - Sheepwash Creek capital Works	4,586,750	624,238	14%		
Buildings						23
707776	Ctown - Valentine Park Tollet Block Extension	300,000	27,547	9%		
707776.1	Ctown - Valentine Park Toilet Block Extension Prepare/Pour Concrete Inc Materia		8,868	0%		
707776.2	Ctown - Valentine Park Toilet Block Extension Plumbing Labour & Materials	1	3,322	0%		
707776.3	Ctown - Valentine Park Toilet Block Extension Electrical Labour & Materials		•	0%		
707776.4	Ctown - Valentine Park Toilet Block Extension Block Laying / Blocks/ Labour	ě	572	2%		
707776.5	Ctown - Valentine Park Toilet Block Extension Building Materials	ï	1 01 1	0%		
707776.6	Ctown - Valentine Park Toilet Block Extension Site World Landscaping	,	i - 10	0%		
707776.9	Ctown - Valentine Park Toilet Block Extension Painting		·	0%		
	Total Ctown - Valentine Park Toilet Block Extension	300,000	42,225	14%		
Ross - Public To	Ross - Public Toilet Replacement					
707934	Ross - Public Toilet Site Setup/ Demolition/ Fees	300,000	50,780	17%		
707934.1	Ross - Public Toilet Prepare/Pour Concrete inc Materials	1	17,714	280		
707934.2	Ross - Public Toilet Plumbing Labour and Materials		42,54	0%		
707934.3	Ross - Public Toilet Electrical Labour and Materials	i	4,326	780		
707934.4	Ross - Public Toilet Block Laying/ Blocks/ Labour/ Machine Hire		62 037	0%		
707934.5	Ross - Public Toilet Building Labour/ Fleet	3 9 5)	51,783	0%		
707934.7	Ross - Public Toilet Temporary Toilet Hire and Pumping	E.	6,792	0%		
707934.8	Ross - Public Toilet Site Works/ Landscaping	1	20,995	0%		
707934.9	Ross - Public Toilet Painting		1,713	0%		
	Total Ross - Public Toilet Replacement	300,000	285,971	95%		
Ctown - War M	Ctown - War Memorial Oval Amenities Upgrade	775 000	90 719	n R		
707805	Ctown - War Memorial Cval Amenities Upgrade	T,//0,000	101 016	0%		
707805.1	Ctown - War Memorial Oval Amenities - Design & Site Works	250.000	35,075	14%		
707805.3	Ctown - War Memorial Oval Amenities Upgrade - High St Access	200,000		0%		
	Total Ctown - War Memorial Oval Amenities Upgrade	2,220,000	217,709	10%		
	(後)					
Shelters 707877	All Areas - Bus Shelters	15,000	266	2%		
101011	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	3.5			源 追 遊 行 海	

Northern N Account M	Northern Midlands Council Account Management Report	Annual YTD Budget Actual	Annual al Budget	Schelduled and Actual Works by Month Actual Expenditure Scheduled Work
2017/18 fo	2017/18 for year to 31 October 2017	\$	Spent %	B/fwd JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY
707877.1	Ross - Bus Shelter	E 7	573 0% 573 0%	88
/1/0/1/.2	Total Shelters	15,000		9%
Other Buildings	gs pth - War Memorial Main St Gun Restoration	or:	- 00	0%
707868	Cry - Town Hall Improvements All Areas - Public Buildings Asbestos Removal	20,000	205 09	0% 0%
707925	Ctown - Town Hall Improvements	50,000	85	1%
707928	Evan - War Memorial Hall Painting and Roof Repairs	20,000	9,872 0	0%
707952	Ltd - 15 Smith Street Kedevelopment Evan - Community Centre Flag Pole Replacement	19 6 7 - 3		0%
707959	Lfd - War Memorial Hall Floor Improve	50,000		6% 6%
707962	Lfd - Recreation Ground Grandstand Handrails & Gutter Replacement	20,000	,	0%
707963	Lfd - Library Exterior Painting	20,000	709 0	0%
707973	Ross - Town Hall Acoustic Improvements Pth - Community Centre Meeting Room Upgrade	15,000		0%
707988	Avoca - Museum Roof Replacement	17,000	4,925 29%	3%
715350	All Areas - Public Building Improvements not yet allocated	112,445		0%
715390	All Areas - Public Amenities Painting Program	70,000	' ‡	0%
720115	Lfd - Council Chambers Switchboard Upgrade	25,000		0%
	Total Other Buildings	439,445	20,824 5	5%
	Total Buildings	3,274,445	568,141 17	17%
Waste Management	gement Waste - MGR Benjacements	25,000	6,556 26	26%
728762	Waste - Ctown WTS Improvements	6,000		5%
728763	Waste - Lfd WTS Improvements	14,000	9,274 66	66%
1	Total Waste Management	Topos		
Ctown - Barto	Koads Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795			
750105	Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795	610,000	119 0	0%
750105.1	Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Excavation			0%
750105.2	Crown - Barton Rd Reconstruction Ch 11,400 to 13,795 Base	6 1		0%
750105.4	Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Prep for Seal	ï		0%
750105.5	Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Seal	i e) 0	0%
750105.8	Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Naturestrip	. S.		0%
750105.9	Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Other		5.988	000000000000000000000000000000000000000
TE'COTOC/	Total Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795	610,000		1%
Ctown - Mac	Ctown - Macquarie Road Ch32.940 to 34.215			
750774	Ctown - Macquarie River Rd Ch 32.940 to 33.865 Reconstruct	230,000		9%
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NORTHERN MIDLANDS COUNCIL 2017-2018

	NORTHERN MIDLANDS COUNCIL 2017-2018			
FESTIVALS, EVENTS & PR	FESTIVALS, EVENTS & PROMOTIONS - round 2 (November 2017)	Recommended	nded	
Applicant	Event	In-Kind GST Included	Cash \$	Comments
Dound Two				
Christ Church Longford	Northern Midlands Art Exhibition (early December 2017)		\$ 100	100 Named sponsorship
Anglican Parish Lfd & Perth	Annual Parish Fair - Saturday 17th February 2018		\$ 250	250 Council deliver 5 wheelie bins 8am Friday 16th and collect after Saturday, hire PA system
Cars Bikes & Bands Inc	Charity Event Symmons Plains - 5th November 2017	\$ 79		Place of Assemby Licence (formly Rock & Rods Car Show)
Oceania Road Cycling	One day championship at Evandale - time trial	\$ 500		Road closure - approx 4 hours \$250 plus advertising \$250
Campbell Town ANZAC Group Inc	Campbell Town ANZAC Group Inc Anzac day breakfast 25th April 2018	\$ 250	€	250 Printing of 250 service sheets plus catering and L McGee Award
Tasmanian Combined Chapter	CMCA Rally 22-27 Feb 2018 Morven Park		\$ 1,500.00	1,500.00 Hire portaloos, cleaning, bins, empting bins, water tanks
Evandale Village Fair Inc	Penny Farthing championships 23 Feb 2018	Incl in	Incl in Round 1	Advertising road closure, cleaning, place of assembly licence lee, minor works
2				
17				
1				
		-		
Total Allocation		\$ 829	\$ 2,100	

General Manager, Northern Midlands Council, Smith Street LONGFORD. 7301

NOPITHE Location				
File No.	-	-		
Property				
Attachme	nts			
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NORTHERN MIDLANDS ART EXHIBITION

Dear Sir,

The committee composed at this stage of members of Christ Church Longford is proposing to hold an art exhibition and contest in the Christ Church Parish Hall at the beginning of December 2017. We are seeking sponsorship from the community to provide incentive and prizes for the various sections of the contest.

The competition and exhibition to be held at Christ Church, Parish Hall, 2 William Street, Longford. 7301

Our group believes in Tasmanian artistic talent and its potential in enhancing culture and contributing to promoting tourism in the north of Tasmania. The committee is keen to promote the rich source of artistic talent that exists in this area

There are many emerging and talented artists in Tasmania who have yet to win recognition. These local based competitions support new artists and acknowledge their passion and dedication. It is an opportunity to show their work, meet and inspire collaborative effort and receive encouragement and critique from the community.

The artworks will be available for sale; the theme for this year's competition is "Small Wonders". Artworks will be limited to a maximum size of 30X30cms. We have found that this size is favoured by many art lovers who wish to purchase a memento of the areas they have visited.

The competition hopes to offer a number of awards with the major prize of \$1,000. It is proposed that there is a "People's Choice" on Facebook. Please see listed some proposals in the attachment for your consideration.

We believe that with community support this contest will become a permanent and attractive feature on the artistic calendar.

This year's guest artists are Graeme Whittle, Lynne Hutchins and Carlton Cox.

Karolina Smith)

Exhibition Coordinator - Tel 6391 2195



Background information and possible sponsorship packages for your consideration.

Major sponsorship for "Best in Show" - \$1,000

Named sponsor prominent in all advertisements and publicity for the event.

Second and third prizes.

A lower amount will also be featured in all publicity and printed flyers.

A combined sponsorship of \$50 each Business Logo in advertisements in supporting the event.

A named sponsor for each category

Such as oil or acrylic - \$200

Watercolour -- \$200

Mixed media -- \$100

Photography -- \$100

Encouragement award -- \$100

Peoples vote --\$100.

We will work to optimise your company's exposure in supporting this event. Your generous donation will demonstrate your company's corporate responsibility and involvement in our local social activities and the promotion of art in Tasmania.

Application for Council Assistance - Major Festivals, Events & Promotions



NORTHERN MIDLANDS COUNCIL

Round 2 - 2016 / 2017

	- and Bernamies assessed from a second of the second of th
	SECTION A: APPLICATION SUMMARY
1.	Name of the event: ANGLICAN PARISH OF L'FORD PERTH ANNUAW FAR
2.	Date of the event SAT 17 TH FEGRUARY 2018
3.	Brief description of the event: (venue, program outline, anticipated attendance numbers, target audience etc.)
	FAIR TO BE HELD IN GROUNDS OF CHRIST CHURCH. A FUND
	RAISER FOR DESCIPLESHIP IN OUR COMMUNITY.
	A LARGE CROWD IS ANTICIPATED TO JOIN FESTILITIES
	AND PURCHASE PUALITY GOODS FROM VARIOUS STALLS.
4. 5.	Name of the organisation applying for the assistance: ANGLICAM PARISH OF LONGFORD PERTH. P.O. BOX 100, LONGFORD, TAS. 7210.
6.	Contact person: Telephone number: Home () GLENYS. JOYES. 03.63.9.1.1123
7.	Do you want the above information displayed on the Council's event database on the internet? Yes No
8.	Name and position of the person in the organisation applying for the assistance:
	Name: GLENYS JOYES
	Position: FAIR CO-ORDINATOR
	Signature:
	SECTION B: FINANCIAL INFORMATION
1.	Please tick the box below that describes the financial outcome sought for your event/festival/promotion:
	The event aims to be break even (that is, income = expenditure)
	The event aims to generate a profit
	If you ticked the latter box, please indicate the extent of the profit anticipated and provide information on the purpose to which the profit will be applied:
	\$2,000 - \$3,000 PROFIT WILL BE USED TO
	FURTHER OUR OUTREACH IN THE PARISH

SECTION C: BENEFIT OF THE EVENT TO THE NORTHERN MIDLANDS For each of the following questions, please provide a 1-2 line response:
1. What will Northern Midlands residents gain from this event?
FELLOWSHIP AND A FEELING OF COMMUNITY
SPIRIT OF TOGERHERNESS
2. What will Northern Midlands businesses gain from this event?
OUTSIDE UISITORS COMING INTO THE TOWN WILL
UTILISE LOCAL BUSINESS FACILITIES.
3. How will you acknowledge the assistance provided by Council for this event?
COUNCIL WILL BE ADDRESSED OVER PUBLIC
ADDRESS SYSTEM AT VARIOUS INTERMALS
SECTION D: ASSISTANCE SOUGHT FROM COUNCIL
Please outline the nature and extent of in-kind support requested from Council:
e.g. 10 wheelie bins delivered to the Village Green the morning of the event and collected/ disposed of after the event, plus photocopying — 400 posters on A4 coloured paper
5 WHEELIE BINS DELIVERED TO CHURCH AT 8 00 Am
FOIDAY, 16TH FEGRUARY, 2018, COLLECTED WITH WASTE DISPLAYED FOR Council, and the purpose to which the funds will be applied:
REQUEST THE USE OF COUNCIL PUBLIC ADDRESS
SYSTEM - THIS IS UITALLY IMPORTANT FOR THE
SUCCESS OF OUR EVENT.
A CIVALONUED CENTENT OF A DULICATION FOR
ACKNOWLEDGEMENT OF APPLICATION FOR NORTHERN MIDLANDS COUNCIL ASSISTANCE
Major Festivals, Events & Promotions – 2016/2017
Event
Your application for assistance has been received and you will be notified of the outcome of your application during December 2016.
application during beceimed 2010.
Natalie Horne Administration Officer
Date:

1-177 Rand 1.

Application for Council Assistance - Major Festivals, Events & Promotions Round 2 - 2016/2017



NORTHERN MIDLANDS COUNCIL

Com	munity groups, organisations and clubs considering applying for postulations and clubs considering applying for
	the guidelines attached prior to completing this form. Location File No. Property
	SECTION A: APPLICATION SUMMARY Attachments
1.	Name of the event: CARC BIKES - BANDS INC. RECO 3.1 AUG 2017
2.	Date of the event.
3.	Brief description of the event: (venue, program outline, anticipated attendance numbers, target audience etc.)
	CAR DISPLAYS, TRACK CRUISING, KIDS ACTIVITIES
	LIVE MUSIC, DEMON STATIONS, FOOD & REFRESHMENTS.
	CARS BURBS of BANDS INC.
4.	Name of the organisation applying for the assistance:
5.	Organisation address: Po Box 32 Mow Bawl
6.	Contact person: Telephone number: Home ()
7.	Do you want the above information displayed on the Council's event database on the internet? $\ \ \ \ \ \ \ \ \ \ \ \ \ $
8.	Name and position of the person in the organisation applying for the assistance:
	Name:
	Position: PUBLIC OFFICER
	Signature: SEE ATTACHED APPLICATION FORM FOR PLACE OF ASSEMBLY LICENSCE.
	SECTION B: FINANCIAL INFORMATION
1.	Please tick the box below that describes the financial outcome sought for your event/ festival/ promotion:
	The event aims to be break even (that is, income = expenditure)
	The event aims to generate a profit for CHARITY.
	If you ticked the latter box, please indicate the extent of the profit anticipated and provide information on the purpose to which the profit will be applied:

	For each of the following questions, please provide a 1-2 line response:
1.	What will Northern Midlands residents gain from this event?
2.	What will Northern Midlands businesses gain from this event?
3.	How will you acknowledge the assistance provided by Council for this event?
	SECTION D: ASSISTANCE SOUGHT FROM COUNCIL
	Please outline the nature and extent of in-kind support requested from Council:
	e.g. 10 wheelie bins delivered to the Village Green the morning of the event and collected/ disposed of after the event, plus photocopying – 400 posters on A4 coloured paper
	PLACE OF ASSEMBLY LICENCE FEE \$79.
•••••	
Plea	ase outline the funds, if any, you are requesting from Council, and the purpose to which the
fun	ds will be applied:
	ACKNOWLEDGEMENT OF APPLICATION FOR
	NORTHERN MIDLANDS COUNCIL ASSISTANCE
	Major Festivals, Events & Promotions – 2016/2017
F	ent
Eve	
	ur application for assistance has been received and you will be notified of the outcome of your plication during December 2016.
16 15250	talie Horne ministration Officer
	te:31-2-2017
Dai	le:

Application for Council Assistance -Major Festivals, Events & Promotions Assistance Guidelines



ELIGIBLE EVENTS:

The Council will consider requests for assistance by community, sporting and non-profit organisations holding major festivals, events or promotions in the Northern Midlands.

Major festivals, events and promotions are defined as significant events that are the only one of their kind in the Northern Midlands in any one year, and attract significant numbers of people to the event (generally in excess of 2,000) and/or attract significant media coverage for the Northern Midlands.

ELIGIBLE ORGANISATIONS:

Any community group, organisation or club that is legally incorporated or operating under the auspices of an incorporated body. The organisation must hold and produce evidence of public liability cover for the event.

ELIGIBLE ASSISTANCE:

In-kind support includes provision of such items as wheelie-bins, barricades, photocopying paper and provision of services such as preparation of fliers, delivery and collection of bins, erection of barricades and advertising of street closures. The cost to Council of any in-kind assistance approved will be calculated and costed against the application

Requests for direct financial assistance may be considered eg. by an organisation in the south of the municipal area where it is impractical for photocopying to be done at the Council Chambers in Longford and therefore application is made for funds to cover photocopying expenses incurred locally.

The maximum allocation to an event is \$1,650, except in the case of a major new event which can be eligible for a one-off seeding grant of up to \$3,300. Major events that are held annually are eligible for up to \$1,650 in-kind support each year.

Assistance will not be provided for money already spent on events previously held.

PRIORITIES:

The funding available is limited. Priority will be given to events that:

- Have a significant benefit for a wide range of Northern Midlands residents and businesses
- Are unique within the Northern Midlands
- If profit making, put the funds back into the community, preferably through community projects that will benefit a wide cross-section of the community.

APPLICATIONS:

Applicants are requested to complete the application form in its entirety, and return the completed form by Tuesday 1st November 2016 to:

The General Manager

Northern Midlands Council

PO Box 156

LONGFORD TAS 7301

Organisations seeking clarification when completing the form are welcome to contact Council's Customer Services Team on 63977303.

ASSESSMENT OF APPLICATIONS:

All applications received will be referred to Council who will determine which event, festival or promotion will be assisted, and to what extent.

Applicants will be notified in December of the outcome of Council's deliberations.

POST EVALUATION

An evaluation of the project must be submitted to Council by the Organising Committee within 30 days of the event being held.

Mail:

PO Box 156, Longford 7301

Phone: Fax:

(03) 6397 7303 (03) 6397 7331



Location: 13 Smith Street,Longford **Email:** building@nmc.tas.gov.au

Public Health Act 1997 PLACE OF ASSEMBLY (PERMANENT AND TEMPORARY) Sections 76 & 81 Application for a Place of Assembly Licence Application for Renewal of a Place of Assembly Licence **APPLICANT DETAILS:** Miss First Name: Surname: JANE LEECH Applicant: Phone No: Address: Mowbray PO BOX Mobile No: 0407842361 7248 TASMANIA coursbikesnbands@gmail.com Fax No:: Email address: PREMISES DETAILS: Trade name of Symmons Plains Raceway Phone No: premises: Address of Mobile No: High 872 Midland Premises Fax No: 7300 TASMANIA Postal address for Mobile No: Moubra correspondence: Fax No: 7248 TUSMANIA Emergency Phone No: 0448 786 976 Slaminka Contact: Can Displays, Track cruising, kids Actorities, Description of intended use of demenstrations, food + hefrestments. premises: Number of persons 2000 to be 1000 accommodated: have current permits Other licences food stalls attending issued to the with capy of. premises: Date of Event: FEE **APPLICATION FEE AND SIGNATURE:** Please contact the Council's Building Department on (03) 6397 7303 or email health@nmc.tas.gov.au for relevant fees. Date. Name: (Print) Applicant: ene Leech OFFICE USE ONLY: Date Issued: Receipt No:

DOCUMENT	TATION REQUIRED:
	Site plan and / or floor plan
	Any information required by the Council for assessment purposes
	NECKLICT.
COUNCIL	HECKLIST:
	Form fully completed
	Form signed and dated
	Fee Paid
	Site/floor plan attached
	Further information required
	Date information requested
OTHER DE	TAILS:
NECTON SOLUTIONS AND	
	PRIVACY STATEMENT Midlands Council abides by the Personal Information Protection Act 2004 and views the
protection of	your privacy as an integral part of its commitment towards complete accountability and integrity lities and programs.
The personal	Personal Information: Information being collected from you for the purposes of the <i>Personal Information Protection</i> I will be used solely by Council in accordance with its Privacy Policy. Council is collecting this rom you in order to process your building application.
Council will I	Personal Information: ake all necessary measures to prevent unauthorised access to or disclosure of your personal External organisations to whom this personal information will be disclosed as required under Act 2000. This information will not be disclosed to any other external agencies unless required by law.
If you wish t	Personal Information: o alter any personal information you have supplied to Council please telephone the Northern uncil on (03)6397 7303. Please contact the Council's Privacy Officer on (03)6397 7303 if you have quires concerning Council's privacy procedures.

Cours 1 Blks & Bands November 5th. Symmons Plains Race every. Trade Trank Cruising Band Car Displays Go Carts hids Hobart Achvines Midland Huy Launce Sten.

Application for Council Assistance - Round 2 Major Festivals, Events & Promotions 2017 / 2018



NORTHERN MIDLANDS COUNCIL

	SECTION A: APPLICATION SUMMARY
1.	Name of the event OCKANIA ROAD CYCLIAG CHAMPIONSHIPS
2.	Date of the event 23 MARCH 2018 TIME TRING + 2019 + 2020.
3.	Brief description of the event:
	(venue, program outline, anticipated attendance numbers, target audience etc.)
	WE ROOM TO RUN DAM ONE OF THE CHAMPIONSHIP
	AT WANDALL - BLING THE TIME THAT.
	WE EXPECT 100-120 ATMINIS WILL COMPETE IN
	THE TIME TRUCK CUENTS
4.	Name of the organisation applying for the assistance:
5.	Organisation address: 10 BOX 357 LAUNCESTON
6.	Contact person: Telephone number: Home () (aun brens 042) 30049
7.	Do you want the above information displayed on the Council's event database on the internet? Yes No
8.	Name and position of the person in the organisation applying for the assistance:
	Name: Carin Biens
	Position: CXCCUTIVE OFFICER
	Signature:
	SECTION B: FINANCIAL INFORMATION
1.	Please tick the box below that describes the financial outcome sought for your event/festival/promotion:
	The event aims to be break even (that is, income = expenditure)
	The event aims to generate a profit
	If you ticked the latter box, please indicate the extent of the profit anticipated and provide information on the purpose to which the profit will be applied:

SECTION C: BENEFIT OF THE EVENT TO THE NORTHERN MIDLANDS
For each of the following questions, please provide a 1-2 line response:
1. What will Northern Midlands residents gain from this event? NO RESIDENTS WILL GET THE CHARACTOR SEE
INTLEMATIONAL CEULL ATTILLY GOMBETE JUST PRIOR TO
2. What will Northern Midlands businesses gain from this event?
NO BUSINGSUS WILL GET AND INFLUX OF AUSTRALIA
* OURSLAS VISITORS CONVERGE IN GUANDALE.
3. How will you acknowledge the assistance provided by Council for this event?
MM lance whe Br BCKHOWLEDGED ON DU
POLUMENTS, SOUND MEDIA + INTERPRET,
SECTION D: ASSISTANCE SOUGHT FROM COUNCIL
Please outline the nature and extent of in-kind support requested from Council:
e.g. 10 wheelie bins delivered to the Village Green the morning of the event and collected/ disposed of after the event, plus photocopying – 400 posters on A4 coloured paper
CYCLING TORS WOULD LIKE NON COUNCIL TO
PROVING IN LIND CIPPOT IN PENETURE
Please outline the funds, if any, you are requesting from Council, and the purpose to which the funds
will be applied.
IN KIND SHOOT FOR ROSD WORRE OF APPROX
3 HOURS. NO FINIMUM SPECET.
ACKNOWLEDGEMENT OF APPLICATION FOR
NORTHERN MIDLANDS COUNCIL ASSISTANCE Major Festivals, Events & Promotions - 2017/2018
Event
Your application for assistance has been received and you will be notified of the outcome of your application during December 2017.
Natalie Horne Administration Officer

Natalie Horne

From:

Amanda Bond

Sent:

Friday, 3 November 2017 9:32 AM

To:

Natalie Horne

Cc:

Maree Bricknell FW: Oceania Road Cycling Championships

Subject: Attachments:

Oceania Road Cycling Championships - One-Off Assistance Grant.pdf; Application

for NM Council Assistance Page 1.pdf; Application for NM Council Assistance Page

2.pdf

Categories:

Captured in ECM

Hi Nat

Please see attached an application for assistance for an event next year. The organiser did ask if they could submit the application late and this was discussed with Maree and approved.

Kind regards

Amanda Bond



MIDLANDS COUNCIL Community & Development Manager | Northern Midlands Council

Council Office, 13 Smith Street (PO Box 156), Longford Tasmania 7301

T: (03) 6397 7303 | F: (03) 6397 7331

E: amanda.bond@nmc.tas.gov.au | W: www.northernmidlands.tas.gov.au

Tasmania's Historic Heart

From: Collin Burns [mailto:burnscol@bigpond.net.au]

Sent: Thursday, 2 November 2017 4:32 PM

To: Amanda Bond <amanda.bond@nmc.tas.gov.au> **Subject:** RE: Oceania Road Cycling Championships

Hi Amanda,

I just had a discussion with my accredited traffic management company who will be doing the Traffic, Risk & Event Management Plans and they said the Electronic Massaging Board would not be a requirement. If we were to use printed corflute signs on each of the major roads two weeks before the event he said that would suffice. He currently looks after many of the events on the North West Coast and only uses the Electronic Messaging for one event and that is in the CBD of Devonport where there is very high volumes of traffic.

In all honesty we really only need NMC to provide a crew in the morning to bring out the Road Closed Signage for the three major bitumen roads - start of Nile Rd, Nile Rd where it turns to gravel, Deddington Rd and just to be sure - the gravel Rd - Bryants Lane. NMC to place the Public Notice and inform residents via your newsletter.

Cycling Tas will letter drop the entire course plus residents on the mentioned roads and provide accredited traffic controllers on the day.

I have attached the Application for Council Assistance and will come back to you with Application for Road Closure - but as discussed I am thinking 10AM to 1PM and if it finishes earlier we will open the road as soon as the last rider finishes.

I have again attached the Application I sent to Events Tas and requested a letter of Support from The Premier

I will be in touch again shortly.

Thanks again for your assistance so far.

Cheers

Collin Burns Executive Officer



burnscol@bigpond.net.au collin.burns@cycling.org.au 0427300669





From: Amanda Bond [mailto:amanda.bond@nmc.tas.gov.au]

Sent: Thursday, 2 November 2017 9:01 AM

To: collin.burns@cycling.org.au

Cc: Des Jennings; Lucie Copas; Leigh McCullagh; Maree Bricknell

Subject: Oceana Road Cycling Championships

Hi Collin

Thank you for your time to meeting with Mayor Downie, Des and I on Monday regarding the Oceana Road Cycling Championships in Evandale (Nile Road) next year.

This is a fabulous opportunity for the Northern Midlands to host such a high profile time trial event!

As discussed, I have listed below some information to assist you with organising the event.

1. Morven Park

You have indicated you would like to use Morven Park as the base for the event. The contacts for booking Morven Park are listed on our website <u>here</u>.

2. Road closure

Attached is Council's application for road closure for your review and completion.

You would like Council to provide in kind support by closing the road for the event. It is estimated the cost to close Nile Road for three hours is between \$4,000 and \$4,500. This cost may be reduced if Cycling Tasmanian can arrange for the SES to man some of the entry points to Nile Road.

Council offers cash and in kind support for events. The maximum allocation to an event is \$1,650, except in the case of a major new event which can be eligible for a one-off seeding grant of up to \$3,300. Unless this will be a recurring event, I don't think you will be eligible for the \$3,300. However, if you wish to ask Council to cover the full cost of the road closure, we will need to do a special report to the November Council meeting, seeking their approval.

All of the properties on Nile Road, Nile township, Deddington and the entry roads onto Nile Road would need to be advised in advance of the road closure. I confirm Cycling Tasmania would complete a letterbox drop to assist with this. Given the large number of people who will be impacted by the road closure, we would like to present the proposal to Council at its 20 November meeting to seek their approval and support.

Other requirements
 With any event held on Council land, Council requires copies of the public liability insurance covering the
 event as well as the risk and emergency plans for the event. These can be discussed closer to the event.

Please do not hesitate to contact me if you require any clarification regarding this email.

I will proceed with the preparation of a report to the November Council meeting.

Kind regards

Amanda Bond



Community & Development Manager | Northern Midlands Council Council Office, 13 Smith Street (PO Box 156), Longford Tasmania 7301 T: (03) 6397 7303 | F: (03) 6397 7331 E: amanda.bond@nmc.tas.gov.au | W: www.northernmidlands.tas.gov.au

Tasmania's Historic Heart

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Application for Council Assistance - Round 2 Major Festivals, Events & Promotions 2017 / 2018



	SECTION A: APPLICATION SUMMARY
1.	Name of the event: 25th April 2018
2.	Date of the event 25th April 2018
3.	Brief description of the event: (venue, program outline, anticipated attendance numbers, target audience etc.)
	He are hosting a community ANZAC Breakfast for the nider
	Northern Midlands Community after the Darry Service with an estimotted
. 1	150 people attending and an annual anarding of the Lewis Molee
Men	norial Medallion to Fro students from CTDHS + Avoca for norteship
4.	Name of the organisation applying for the assistance: Compbell Town ANZAC Group Inc.
5.	Organisation address: I Glenelg Street Campbell Town TAS 7210
6.	Contact person: Telephone number: Home () Tamara Baker 0438453333
7.	Do you want the above information displayed on the Council's event database on the internet? Yes No
8.	Name and position of the person in the organisation applying for the assistance:
	Name: Tomara Baker
	Position: Secretary NORTHERN MIDLANDS COUNCIL 1968 IN MIDLANDS COUNCIL
	Signature: Lamonologie Attachmente
	SECTION B: FINANCIAL INFORMATION
1.	Please tick the box below that describes the financial outcome sought for your events. festival/ promotion:
	The event aims to be break even (that is, income = expenditure)
	The event aims to generate a profit
	If you ticked the latter box, please indicate the extent of the profit anticipated and provide information on the purpose to which the profit will be applied:

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SECTION C: BENEFIT OF THE EVENT TO THE NORTHERN MIDLANDS

For each of the following questions, please provide a 1-2 line response:

1. What will Northern Midlands residents gain from this event?
To be able to commemorate the societies of our service men and Homen, as a community or its respect, norman and social by and acknowledge community the characteristics of the ANZAC Spirit in our younger generation:
Community the characteristics of the HNLINE Spill in Our Gourger Generaller
2. What will Northern Midlands businesses gain from this event?
This event brings many people into the community, who look at
our facilities, spend morey at our businesses and use them for future events:
3. How will you acknowledge the assistance provided by Council for this event?
Thank the council via letter and in addition, at the
breakfast and presenting of the Levis Mchee Hemoval Medallion.
SECTION D: ASSISTANCE SOUGHT FROM COUNCIL
Please outline the nature and extent of in-kind support requested from Council:
e.g. 10 wheelie bins delivered to the Village Green the morning of the event and collected/ disposed of after the event, plus photocopying — 400 posters on A4 coloured paper
Road closure for Ham March printing of
250 service sheets for llam vervice for community members
Please outline the funds, if any, you are requesting from Council, and the purpose to which the funds
will be applied:
He one requesting the amounts of \$450 to cover
the expenditure of the breakfast and \$50 for the purchase of ANZAC themed books to award two students in conjunction with the hervis McGee Memorial Medallion Project
in conjunction with the Lewis McGee Memorial Medallion Project
ACKNOWLEDGEMENT OF APPLICATION FOR
NORTHERN MIDLANDS COUNCIL ASSISTANCE
Major Festivals, Events & Promotions — 2017/2018
Event
Your application for assistance has been received and you will be notified of the outcome of your application during December 2017.
Natalie Horne Administration Officer
Date:

Application for Council Assistance - Major Festivals, Events & Promotions Assistance Guidelines



ELIGIBLE EVENTS:

The Council will consider requests for assistance by community, sporting and non-profit organisations holding major festivals, events or promotions in the Northern Midlands.

Major festivals, events and promotions are defined as significant events that are the only one of their kind in the Northern Midlands in any one year, and attract significant numbers of people to the event (generally in excess of 2,000) and/or attract significant media coverage for the Northern Midlands.

ELIGIBLE ORGANISATIONS:

Any community group, organisation or club that is legally incorporated or operating under the auspices of an incorporated body. The organisation must hold and produce evidence of public liability cover for the event.

ELIGIBLE ASSISTANCE:

In-kind support includes provision of such items as wheelie-bins, barricades, photocopying paper and provision of services such as preparation of fliers, delivery and collection of bins, erection of barricades and advertising of street closures. The cost to Council of any in-kind assistance approved will be calculated and costed against the application

Requests for direct financial assistance may be considered eg. by an organisation in the south of the municipal area where it is impractical for photocopying to be done at the Council Chambers in Longford and therefore application is made for funds to cover photocopying expenses incurred locally.

The maximum allocation to an event is \$1,650, except in the case of a major new event which can be eligible for a one-off seeding grant of up to \$3,300. Major events that are held annually are eligible for up to \$1,650 in-kind support each year.

Assistance will not be provided for money already spent on events previously held.

PRIORITIES:

The funding available is limited. Priority will be given to events that:

- Have a significant benefit for a wide range of Northern Midlands residents and businesses
- Are unique within the Northern Midlands
- If profit making, put the funds back into the community, preferably through community projects that will benefit a wide cross-section of the community.

APPLICATIONS:

Applicants are requested to complete the application form in its entirety, and return the completed form by Monday 30 October 2017 to:

The General Manager Northern Midlands Council PO Box 156

LONGFORD TAS 7301

Organisations seeking clarification when completing the form are welcome to contact Council's Customer Services Team on 63977303.

ASSESSMENT OF APPLICATIONS:

All applications received will be referred to Council who will determine which event, festival or promotion will be assisted, and to what extent.

Applicants will be notified after the November Council Meeting of the outcome of Council's deliberations.

POST EVALUATION

An evaluation of the project must be submitted to Council by the Organising Committee within 30 days of the event being held.

Application for Council Assistance - Round 2 Major Festivals, Events & Promotions 2017 / 2018



NORTHERN MIDLANDS COUNCIL

J	SECTION A. ADDI ICATION SUMMADY
1	CMCA Name of the event: TASMANIAN COMBINED CHAPTER RALLY (TCCR)
1.	
2,	Date of the event 22-27 FEBRUARY 2018
3.	Brief description of the event: (venue, program outline, anticipated attendance numbers, target audience etc.)
	Official Rally of all CMCA members in Tasmania
	along with invited interstate CMCA members.
	Anticipated 200-250 motorhomes which will
	equate to approx 300-350 members.
4.	Name of the organisation applying for the assistance: TCCR
5.	Organisation address: C -4 HAMILTON ST WEST HOBART 1000 THS
6.	Contact person: Telephone number: Home () 0429346431 - VICKI TURVEY
7.	Do you want the above information displayed on the Council's event database on the internet? Yes No
8.	Name and position of the person in the organisation applying for the assistance:
	Name: MRS VICKI TURVEY NORTHERN MIDLANDS GOUNGIL
	Position: RALLY SECRETARY Flo Ma.
	Signature: Attachiments REC'D 2 3 OCT 2017
	SECTION B: FINANCIAL INFORMATION
1.	Please tick the box below that describes the financial outcome sought festival/ promotion:
	$\sqrt{}$ The event aims to be break even (that is, income = expenditure)
	The event aims to generate a profit
	If you ticked the latter box, please indicate the extent of the profit anticipated and provide information on the purpose to which the profit will be applied:

CECTION C.	DENIEUT OF TH	IE EVENIT TO	THE NORTHERN	MIDLANDS
SECTION C:	BENEFII OF IT	IE EVENI IU	THE NORTHERN	IVIIULANUS

For each of the following questions, please provide a 1-2 line response:

- 1. What will Northern Midlands residents gain from this event?

 The residents well have the opportunity to see a large variety of motor homes + meet some very friendly people.
- 2. What will Northern Midlands businesses gain from this event?

 Influx of approx 400 local & interstate cashed-up visitors

 looking for experiences & opportunities to be served by the businesses
 in this community.
- 3. How will you acknowledge the assistance provided by Council for this event?

 In the official program; On the Rally website; by having your Mayor (hopefully) officially open our Rally

SECTION D: ASSISTANCE SOUGHT FROM COUNCIL

Please outline the nature and extent of in-kind support requested from Council: e.g. 10 wheelie bins delivered to the Village Green the morning of the event and collected/disposed of after the event, plus photocopying – 400 posters on A4 coloured paper

We have already bean told that your wheelie but have been ear-marked for the Penny Farthing Festivel during this time.

Please outline the funds, if any, you are requesting from Council, and the purpose to which the funds will be applied: \$1,650 to pay for supply of 3 port-a-loos, 4+1,000 to water tanks + the cleaning + collection of same we have been quoted \$1,375 by aidean Mitchell, George Town. The remaining \$275 will go towards hiring 4 skip bins from Veolia + the removal of the rubbish after our Rally. We may also need the skip bins emptied during the Rally so this will entail firther payment to Veolia. We would really appreciate your help

ACKNOWLEDGEMENT OF APPLICATION FOR NORTHERN MIDLANDS COUNCIL ASSISTANCE

Major Festivals, Events & Promotions - 2017/2018

2005		·	
Event			
Your application for assist application during Decem		ived and you will be	notified of the outcome of your
*	⊕	*	x . y .
	*		
Natalie Horne	76	e,	
Administration Officer	(5)		
80.23	1 6		
Date:		*	

Application for Council Assistance - Major Festivals, Events & Promotions Round 2 - 2016 / 2017 / 2018



	SECTION A: APPLICATION SUMMARY
1.	Name of the event: Evandale Village Fair
2.	Date of the event 24 lb February 2013
3.	Brief description of the event: (venue, program outline, anticipated attendance numbers, target audience etc.) Penny farthing biggle vaus, 5talls, displays, and Various enfundaments. Altendance a. 3000. Target audience – adventue tourists, cycling enthusiasts, visivars (especially camper van vally participants)
4.	Name of the organisation applying for the assistance. Wandale Village Fair Inc.
5.	Organisation address: 29 Murray St. Evandale, Jas 1212
6.	Contact person: Telephone number: Home ()
7.	Do you want the above information displayed on the Council's event database on the internet? Yes No
8.	Name and position of the person in the organisation applying for the assistance: Name: DI SULLIVAN
	Position: Gecretary
	Signature: 10: Sullivar
	SECTION B: FINANCIAL INFORMATION
1.	Please tick the box below that describes the financial outcome sought for your event/ festival/ promotion:
	The event aims to be break even (that is, income = expenditure)
	The event aims to generate a profit
	If you ticked the latter box, please indicate the extent of the profit anticipated and provide information on the purpose to which the profit will be applied:

	SECTION C: BENEFIT OF THE EVENT TO THE NORTHERN WIDLANDS For each of the following questions, please provide a 1-2 line response:
1.	What will Northern Midlands residents gain from this event?
	entertainment opportunity to participate
2.	What will Northern Midlands businesses gain from this event?
	influx of visitous, publicity - Annalia wide and world wide
2	How will you acknowledge the assistance provided by Council for this event?
3.	ioso on programme, opportunity to display banners
	SECTION D: ASSISTANCE SOUGHT FROM COUNCIL
	Please outline the nature and extent of in-kind support requested from Council:
	e.g. 10 wheelie bins delivered to the Village Green the morning of the event and collected/
لده	disposed of after the event, plus photocopying – 400 posters on A4 coloured paper
na	vertising road closure & road race in the Examiner, cleaning of boilels,
pu	al of agrently titude, miner works.
1000	ve at a second to which the
	se outline the funds, if any, you are requesting from Council, and the purpose to which the
	se outline the funds, if any, you are requesting from Council, and the purpose to which the lis will be applied:
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	ACKNOWLEDGEMENT OF APPLICATION FOR NORTHERN MIDLANDS COUNCIL ASSISTANCE Major Festivals, Events & Promotions – 2016/2017
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 Ever You app	ACKNOWLEDGEMENT OF APPLICATION FOR NORTHERN MIDLANDS COUNCIL ASSISTANCE Major Festivals, Events & Promotions — 2016/2017 nt r application for assistance has been received and you will be notified of the outcome of your