

## Income & Expenditure Summary for the Period Ended 31 May 2018 (92% of Year Completed) Northern Midlands Council Account Management Report

Operating (Surplus) / Deficit		Capacitaco Commissione	Capital Grant Revenue	Underlying (Surplus) / Deficit		20 Gain on sale of Fixed Assets	Charlying Contract, Tentor Person	Indertring (Surplus) / Deficit Refe		23 Other Revenue	10 Other Internal Transfers Income	Plant Hire Income - Internal Tfer	Oncost Recoveries - Internal Tfer			21 Interest Revenue	10 Food and Charges Beyoning		17 Rafe Revenue	6	5		15 Oncost Paid - Non Payroll	10 Other Internal Transfers Expelluture	13 Internal Rental/Rates	12 Internal Plant Hire/Rental	11 Oncost		8 Competitive Neutrality Expenditure		5 Interest Expenditure	4. Government Levies & Charges	3 Denreciation Expenditure	1 Wages 2 Material & Services Expenditure				[	I ine Item Summary Totals
296,062		0	00	296,062		00		298.082	(1,359,625)	(702,000)	(21,028)	(11,000)	(116,397)	0	(2,000)	(502,000)	(200)	(5.000)	0		1,655,687	5,000	84,173	58.554	0 0	19,950	116,397	489,810	0	192,960	0	6,710	39,001	384,472	258 660	Budget	Sover Hallice	Company	Operating Statement
259,589		0	00	259,589	0	0 0		259 589	(864,586)	(430,249)	(19,228)	(732)	(101,409)	0	(10,271)	(302,697)	0	0	0		1,124,175	3,809	65,549	38.293		15,119	101,206	111,257	0	158,497	0	5,841	35,751	363,425	225 428	Actual	2017/18		ent
(2,927,112)	20		00	(2,927,112)		156,524		(3.083.636)	(13,240,763)	(14,437)	(789,972)	(20,000)	(257,735)	0	(26, 152)	(207,430)	(620,726)	(1,823,167)	(9,481,144)		10,157,127	14,080	249,200	188,664	6 859 726	21,180	260,520	445,919	0	0	0	637,892	79,900	488,206	910 230	Budget	2017/18	Cornorate Services	
(2,714,641)		0	00	(2,714,641)	8,718	(1 <mark>72)</mark> 8,890		(2.723.359)	(11,750,676)	(17,086)	(79,734)	(820)	(220,128)	(98,719)	(59,990)	(175,959)	(571,363)	(1,184,738)	(9,342,139)		9,027,317	10,544	198,497	196,247	6.038.473	828	203,277	463,792	0	0	129,499	495,754	73,230	468,993	731.818	Actual	2017/18		
3,814		0	0 0	3,814	0	00	3	3,814	(1,027,741)	(2,132)	(712,556)	(22,000)	(122,771)	0	(7,000)	0	(137,978)	0	(23,304)		1,031,555	14,000	84,004	69,050	0	50,070	35 670	145,890	0	0	0	1,720	18,814	274,423	277.368	Budget	2017/18	Regulatory & Co	
(143,956)		(23,000)	(23,000)	(120,956)	5,050	5,050		(126,006)	(1,002,507)	(5,882)		(1,393)	(99,311)	0	(23,532)	0	(156,595)	0	(22,977)		876,501	14,375	66,337	52,844	2.147	0	762,001	119,058	0	0	. 0	1,844	17,244	218,664	258,953	Actual	2017/18	mmunity Servid	
(9,495)		0	00	(9,495)	0	00		(9,495)	(1,126,128)	0	(584,081)	(22,270)	(162,225)	0	0	0	(357,552)	0	0		1,116,633	9,300	102,528	76,642	0 (	0 0	37,000	5,520	0	0	0 0	0	9,695	432,589	311,903	Budget	2017/18	Regulatory & Community Servid Development Services	
(74,564)		0	0 0	(74,564)	0	00		(74,564)	(869,192)	0	(462,273)	c	(90,461)	0	0	0	(316,458)	0	0		794,628	3,745	69,735	54,333	0	0	7 630	110,731	0	) C	0 0	921	8,885	277,692	252,711	Actual	17/18		
(646,776)		(3,202,856)	(2,769,856) (433,000)	2,556,080	300,000	0 300,000	1111000	2,256,080	(10,735,259)	(29,170)	(5,309,549)	(1,155,970)	(776,089)	0	(12,282)	0	(428,944)	(2,310,183)	(713,072)		12,991,339	451,190	466,975	357,884	27,460	6.010	808 808	127,950	0	0 0	0 0	61,190	5,180,346	3,186,165	1,624,803	Budget	2017/18	Works & Infrastructure Services	
(128,949)		(2,185,825)	(2,185,825)	2,056,876	30,117	(93,898) 124,015		2,026,759	(9,145,136)	(56,313)	(4,839,455)	(1,207,860)	(632,333)	0	(39,953)	0	(428,970)	(1,221,464)	(718,788)		11,171,895	404,150	393,602	324,758	28,991	3.649	868 842	183,052	7000	o c	o e	70,960	4,748,626	2,564,107	1,222,070	Actual	2017/18	ture Services	
(3,283,507)		(3	(2,769,856)	(80,651)	456,524	456,524		(537,175)	(27,489,516,00)	1	7				(47,43	0			(10,217,520.00)		26,952,341.00				6,8	8.140.00		<u>.</u>		192,9		707,5	5,327,756.00			Budget	2017/18	Total Operating Statement	
(2,802,521)		(2,208,825)	(2,208,825) 0	(593,696)	43,885	(94,070) 137,955		(637,581)	(23,532,097,00)	(509,530.00)	(6,093,507.00)	(1,210,805.00)	(1,143,642.00)	(98,719.00)	(133,746.00)	(478,656.00)	(1,473,386.00)	(2,406,202.00)	(10,083,904.00)		22,994,516.00	436,623.00	793,720.00	666,475.00	6,069,611.00	4,507.00	930,668,00	978,099,00	0.00	108,497.00	129,499,00	575,320.00	4,883,736.00	3,892,881.00	2,690,980.00	Actual	2017/18	tement	
						_			80.97%	68.14%	82.15%	98.34%	/9.68%	0.00%	281.96%	67.47%	95.34%	58.14%	98.69%		85.32%	88.46%	80.43%	88.77%	88.13%	55.37%		77 51%		02.14%				81.68%	79.55%	Budget	of	%	

Northern Midlands Council Account Management Report	Annual Budget	YTD Actual	Annual Budget		50	Schelduled and Actual Works by Month Actual Expenditure Scheduled V	elduled and Actual Actual Expenditure	d Actu	al Wo	sche	ks by Month Scheduled Work	th Wor	*	-	1		1	1
2017/18 for year to 31 May 2018	w	4	Spent %	В	B/fwd J	JUL ,	AUG	SEP	OCT	NOV	DEC		JAN	EB		MAR	APR	PR MAY
Capital Expenditure - Governance Land & Buildings			-				1				CONTRACTOR OF STREET							
707987 Lfd - CBD Strategy Parklets Total Land & Buildings	ь в т	2,848 2,848 2,848	0%															
Capital Expenditure - Corporate Services Equipment & Buildings -Corporate Services				$\dashv$						1					++			
	156,540	85,332	55%	_	_										-			
		1,174					-3-3-2											72
Total Equipment & Buildings - Corporate Services	156,540	86,506	55%	_														
Capital Expenditure - Regulatory and Community Services				$\dashv$	_										-			
700008.6 Fleet - F8 Care a Car	22,226	22,226	100%								-							
	15,000 37,226	14,680 36,906	%66 %86		_						-							
Total Capital Expenditure - Regulatory and Community Services	37,226	36,906	99%								2= 142							
Capital Expenditure - Development Services				$\dashv$														
700004 Fleet - F4 Health/Planning Inspector	18,000	T:	0%															
Total Fleet, Plant & Equipment	18,000		0%									-2						
Total Capital Expenditure - Development Services	18,000	4	0%														ű	- 10
Fleet, Plant & Depot											-	2220						
700005 Fleet - F5 Works Supervisors Vehicle	20,000	- 33,636	-168%															
	54,190	54,190	100%	_														1
	54,876	54,877	100%								h							
700024 Fleet - F24 Light Truck Reserves	45,211	15 802	142%												_			
Fleet -	131,081	131,081	100%															
	220,975	249,900	113%							1	ď							
	151,611	151,611	100%															
	31,472	31,472	100%	-														
	) ) i	1	0%	-														
700109 Fleet - F109 Ride on Mower Reserves North	10 913	10 913	100%	,,,,						Ī								
	26,557	26,557	100%			_				Ī	Ť							
	20,000	E .	0%	_							T							
	9,917	9,917	100%															
	17,045	5,175	30%	-								-		Ħ	-			
	15,000	12,108	81%															
720201 Works - Chawn Depot Improvements	17 757	3,543	14%							Г	+							
	894.060	813 835	15% 91%							Ī	t							
Recreation	657,000	CCO/CTO	2170	_											-			
707719 Ross - Cannon at War Memorial Restoration	26,700	6,886	26%								1			-				
All the state of t	- 3	1	-	-	=	-	_			Ī	7				_	_		

707742 707742 707754 707776 7077789 707801 707811 707811 707813 707989 707983 707993 707993 707992 707982 707993 707993 707993 707993 707994 707995 707995 707995 707996 708000 715254 715254 715254 715255 788609 8 Etown - Valent 707776.3 707776.3 707776.5 707776.6 707776.6	Cov. Pool Non Silp Deck Coverings 1077744 Crow. Dolphin Wave 100 Pool Cleaner 1077895 Lifd - Victoria Square to Mill Dam Project 1077814 Avoca - Boucher Park. Sprinkler System Shelter Lighting 107814 Avoca - Boucher Park. Sprinkler System Shelter Lighting 107815 Lifd - Power Cable Bundling Wellington St 107816 Lifd - Power Cable Bundling Wellington St 107817 Lifd - Power Cable Bundling Wellington St 107817 Lifd - Power Cable Bundling Wellington St 107818 Lifd - Recreation Ground Topdressing 1 Lifd - Recreation Ground Steletes 1079712 Lifd - Recreation Ground Steletes 1079713 Cry - Recreation Ground Steletes 1079714 Lifd - Rec Ground Improvements Master Plan Stage 1 1 Lifd - Rec Ground Improvements Master Plan Stage 1 1 Lifd - Rec Ground Square Cenocaph Lighting 107985 All Areas - Playgound Steletes 1079792 Lifd - Victoria Square Cenocaph Lighting 107985 All Areas - Recreation Ground Softial Replacement Program 107985 All Areas - Replacement Program 107985 Lifd - Rec Ground Amenities Redevelopment 107985 Lifd - Recreation Ground Softial Replacement Program 107986 Evan - Solar Panel System - Longford Rec Clubrooms 107986 Evan - Solar Panel System - Morven Park Clubrooms 107986 Evan - Solar Panel System - Morven Park Clubrooms 107986 Evan - Solar Panel System - Morven Park Clubrooms 107986 Evan - Recreation Ground Lighting Lugrade 10800 Lifd - Recreation Ground Lighting Lugrade 10800 Lifd - Recreation Ground Facility Lighting Lugrade 10800 Lifd - Recreation Ground Lighting Lugrade 108	22,000 14,900 11,975 50,000 10,000 15,000 20,000 25,000 15,000	20 11 13 13 13 13 13 13 13 13 13	20,613 2,950 11,516 13,3891 22,429 23,231 11,2400 26,955 256 2,238 7,110 152,517 63,102 15,118 1,052 76,483 31,814 450 9,091 10,094 - 5,716 79,222 38,288 65,009 1,392 1,392 1,392 1,392 1,393 29,858 1,875 47 112,500 13,411 178,637 164,012 198,826
/0//23		22,000	2 2	20,405 20.613
		22,000	2	20,613
	C. 7	2 050		7 050
707747	Ctown - Dolphin Wave 100 Pool Cleaner	2,950	نور	2,950
		14 000	4	717
707754	Cry - Pool Non Slip Deck Coverings	上てりつつつ		
	Time Darta Main Ctreat	11,975	\$000 \$000	13,891
1707774	Evan - Lamp Posts Main Street		į i	-
	and the transfer of the said Dam Droigot	50,000	N'	22,429
68//0/	FIG - Victoria Square to Willi Dam Froject	1000	ă.	
707901	All Areas - Private Power Pole Replacement	10,000		£
10/00+	All Aligas - cityata i Osa i O	15 DOD		12 985
707811	Avoca - Boucher Park Sprinkler System Sherrer Lighting	, 10,000		
70701	All Avent - Street Tree Program	50,000		31,231
10/01+	All All edg. Total edg. I Tee Triegham	1E 000		12 221
707828	Lfd - Power Cable Bundling Wellington St	יייייי		12,281
10101	153 Parantian Cround Tandraccing	20,000		12,400
/0/655	Fig - Ved earloit diografic Tobal essuig	35,000		של סבב
707855	All Areas - Town Entrance Projects	72,000		20,500
)	- Control of the Cont	15,000		256
688/0/	All Areas - Playground Shellers	10,000		
707899	All Areas - Signage Projects	13,744		2,238
				C
70/913	Cry - Rec Ground Sewer Dump Folia & Iviain Exc			
707973	Cry - Recreation Ground Building Redevelopment	¥		7,110
		152 221		152.517
707940	VGC - FOLIBIOID AICTOLIS PARABLE DESCRIPTION OF THE PARABLE DESCRIPTION OF	100		3
707972	Ross - Town Square Development	300,000		2017CG
707079	Evan - Morven Park Oval Ton Dressing	20,000		15,118
10/2/0	Evall - Michaell Laiv Chail Job Cicesing			1 000
707979	Lfd - Rec Ground Improvements Master Plan Stage 1	1		T,U22
707982	Lfd - Victoria Square Christmas Tree Lighting	70,000		76,483
10100	The state of the s	31 256		31.814
707983	Lfd - Victoria Square Cenotaph Lighting	CALTE		OT/OTA
707985	All Areas - Playground Softfall Replacement Program	25,000		450
70/985	All Areas - Playground Soutial Replacement Flogram			0 .0
707991	Pth - Solar Panel System - Perth Rec Clubrooms	9,091		160'6
TGC/0/	Full - Solat Father System is the Common Common	0 000		10.000
707997	Lfd - Solar Panel System - Longford Rec Clubrooms	9,989		10,094
10/3/2/	Fin - 20191 Latter algorithm - Four Broad a tree diagnostics	1000		100000000000000000000000000000000000000
70798	Evan - Solar Panel System - Morven Park Clubrooms	10,000		i
		00 000		717
707995	Lfd - Recreation Ground Amenities Kedevelopment	80,000		J,/ LU
70700	1fd - Rec Ground Amenities Redevelonment - Design	,		79,222
1.566/0/	tro - Rec Ground Ameniues Redevelopment - Design			1 11
1	all and Described Tables Transfer Towns on Doctor	1 000 000		880.85
708000	All Areas - Recreation Facility Lighting Upgrades Design	T'000'00		20,200
100007	164 December Oround Exciling Lighting Ingrade	to.		65.009
TOODY	Fig. Defication of party agreement of party of party of the party of t			
708002	1fd - Velodrom Lighting Hograde			1,392
. 00000	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			4 40 000
708003	Pth - Recreation Ground Lighting Upgrade			143,555
1000	The page of the transfer of the page of th	LC.		79.858
708004	EVAN - Moreou digitalis obstance			10,000
708005	Ctown - War Memorial Oval Lighting Upgrade	ı		1,875
20000		1		î
708008	Lfd - Recreation Ground Dual Access Upgrade	95,000		4/
700000	FIG. COLOGO CONTRACTOR	41.01		2000
708009	Lfd - Caravan Park Gas Hot Water installation Upper Amenities	13,030		12,500
708000	FIG. Calavallativ Car. 1.0000	, ,		ָ . נ
715254	All Areas - Play Ground Equipment	20,524		13,411
1000	The second secon			1
715255	All Areas - Street Furniture	83,07		/8,63/
Hollow		11000		2000
788609	NRM - Sheepwash Creek Capital Works	150,000		164,012
,00000	The state of the s	2 202 5	ı	200 000
	Total Recreation	2,382,555		1,198,826
San				
D. Helipar				
Buildings				
Chown - Valen	lenting Dark Toilet Block Extension & Refit	2.		
Ctown - Valen	Jentine Park Tollet Block Extension & Kent			
70776	Others Well-stine Book Teilet Block Extension	ann nns		60 724
707776	Ctown - Valentine Park Toilet Block Extension	300,000		60,724
107770	Office Williams of the House Britain Drawn of Dogs Concrete Inc. Ma			17 /2/
707776.1	Ctown - Valentine Park Toilet Block Extension Prepare/Pour Concrete Inc Ma	nc Mate -		17.434
101/10.T	crowill a sale indice proce exemplor to character and construction			
7077767	Chair Valentine Bark Toilet Block Extension Plumbing Jahour & Materials	arials -		10
707776.2	Ctown - Valentine Park Toilet Block Extension Plumbing Labour & Materials	erials		1 5 6
101110.2	CLOWIL AGICINIC AND CHARLES TO COMPANY OF THE CONTRACT OF THE			73.840
707776 3	Ctown - Valentine Park Toilet Block Extension Electrical Labour & Materials	rials -		73,840
/0///6.3	CLOMB - Agietinije Laik Toliet block Exterision diechical raponi & iviateriais	Halo		73,840
70777	Others Welgesting Back Total & Block Extension Block Loving / Blocks / Labour			73,840
707776.4	Ctown - Valentine Park Toilet Block Extension Block Laying / Blocks/ Labour			73,840
101110.4	COMMIT ASSOCIATION CONTRACTOR PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE	bour -		73,840 23,475 11,725
707776	Chouse Valentine Bark Toilet Block Extension Building Materials	bour -		73,840 23,475 11,725
707776.5	Ctown - Valentine Park Toilet Block Extension Building Materials	bour -		73,840 23,475 11,725
0		bour -		73,840 23,475 11,725 80.095
707776 6	Ctown - Valentine Park Toilet Block Extension Labour/ Fleet	bour		73,840 23,475 11,725 80,095
70///6.6	CLOWII - Agistinie Park Tollet Block Extellision Fabout/ Freet	bour		73,840 23,475 11,725 80,095
		bour		73,840 23,475 11,725 80,095 89,563
707776.8	Ctown - Valentine Park Toilet Block Extension Site Work/ Landscaping	bour		73,840 23,475 11,725 80,095 89,563
101110.0	CLOWIT - A GIGHTING LAIN TOHIEF DIOCK FYCHISTON SILE ANOLY FATIGUED IN	bour		73,840 23,475 11,725 80,095 89,563
101111	Other Notes and Heat and the state of the st	bour		73,840 23,475 11,725 80,095 89,563 13,984
707776.9	Ctown - Valentine Park Toilet Block Extension Painting	bour		73,840 23,475 11,725 80,095 89,563 13,984
/0///6.9	Ctown - Valentine Park Tollet Block Extension Painting	bour		73,840 23,475 11,725 80,095 89,563 13,984
		bour		73,840 23,475 11,725 80,095 89,563 13,984 9,070
	Tatal Change Victorian Book Toilet Block Extension	bour		73,840 23,475 11,725 80,095 89,563 13,984 9,070
	Total Ctown - Valentine Park Toilet Block Extension	bour		73,840 23,475 11,725 80,095 89,563 13,984 9,070
	I OTAL CLOWIL - MAIGHTINE PAIN TOHER BIOCK EXTERISION			73,840 23,475 11,725 80,095 89,563 13,984 9,070
ı :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			73,840 23,475 11,725 80,095 89,563 13,984 9,070 379,910
Ross - Public T	ic Toilet Replacement	300,000		73,840 23,475 11,725 80,095 89,563 13,984 9,070 379,910
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707027	Post Diship Toilet site Setup / Demolition / Epos			73,840 23,475 11,725 80,095 89,563 13,984 9,070 379,910
10/934	Ross - Papilo Toller Site Setup/ Dehiolition/ Fees			73,840 23,475 11,725 80,095 89,563 13,984 9,070 379,910
10100				73,840 23,475 11,725 80,095 89,563 13,984 9,070 379,910
707934.1	Ross - Diblic Toilet Prenare/Pour Concrete inc Materials			73,840 23,475 11,725 80,095 89,563 13,984 9,070 379,910
				73,840 23,475 11,725 80,095 89,563 13,984 9,070 379,910
	12033 - Calle Louise Historia, Con College See Historians			73,840 23,475 11,725 80,095 89,563 13,984 9,070 379,910 51,481 18,049
			1 1	73,840 23,475 11,725 80,095 89,563 13,984 9,070 379,910 51,481 18,049

\$52,148  \$10,041  \$10,041  \$10,041  \$10,041  \$11,593  \$11,593  \$11,593  \$11,593  \$11,593  \$11,593  \$11,593  \$11,593  \$11,593  \$13,075  \$13,075  \$13,075  \$13,075  \$13,075  \$13,075  \$13,075  \$13,075  \$13,075  \$11,982  \$15,000  \$13,161  \$15,000  \$13,161  \$15,000  \$13,161  \$15,000  \$13,161  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$1,755  \$10,000  \$10,000  \$1,755			n	Coost of			~		NON	חבר					NIE
Ross - Public Toilet Plumbing Labour and Materials         52,248           Ross - Public Toilet Block Lynny Block/ Labour/ Machine Hire         52,248           Ross - Public Toilet Block Lynny Block/ Labour/ Machine Hire         63,937           Ross - Public Toilet Block Lynny Block/ Labour/ Machine Hire         63,937           Ross - Public Toilet Building Machine         63,952           Ross - Public Toilet Building Machine         53,952           Ross - Public Toilet Building Machine         53,955           Crown - War Memorial Onal Americals Upgrade         510 works           Crown - War Memorial Onal Americals Upgrade         510 works           Crown - War Memorial Onal Americals Upgrade         510 works           Crown - War Memorial Onal Americals Upgrade         510 works           Life System         510 works	2017/18 for	year to 31 May 2018 \$	Ş	% opent	+	ש/ושמ זטר	AUG	OF T			JAIN I	IVI		IMINI	_
Ross - Public Toiler Bullfrig Marchael Ross - Public Toiler Stell Works/ Jandscapfing Ross - Public Toiler Stell Works Ross - Public Toiler Stell Works Ross - Public Toiler Stell Works Ross - Public Toiler Stell Ross - Public Toiler Stell Works Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Supervision Crown - War Memorial Oral Amenities - Design & Ross - D	707934.2	Ross - Public Toilet Plumbing Labour and Materials		10 041			l								
Ross - Public Toilet Building läbour/ Fleet         55,007           Ross - Public Toilet Stelling läbour/ Fleet         55,007           Ross - Public Toilet Stelling läbour/ Fleet         55,902           Ross - Public Toilet Ste Works/ Landssaping         11,583           Ross - Public Toilet Stephanement         25,902           Ross - Public Toilet Replacement         25,902           Total Ross - Public Toilet Replacement         25,902           Cown - War Memorial Oval Amenites Upgrade         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works         00,000           Crown - War Memorial Oval Amenites Upgrade - Site Works <td>707934.3</td> <td>ROSS - Public Toilet Electrical Labour and Ividenia's</td> <td></td> <td>29.827</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	707934.3	ROSS - Public Toilet Electrical Labour and Ividenia's		29.827						-					
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Ross - Public Toilet Enimporary Toilet Hire and Pumping         41,583           Ross - Public Toilet Stew Works/ Landisciping         42,935           Ross - Public Toilet Replacement         3,723           Total Ross - Public Toilet Replacement         352,286         367,766           Total Ross - Public Toilet Replacement         352,286         367,766           Total Ross - Public Toilet Replacement         350,286         367,766           Total Cown - War Memorial Oval Amenities Upgrade - Size Works         30,000         224,757           Cown - War Memorial Oval Amenities Upgrade - Size Works         600,000         224,757           Total Cown - War Memorial Oval Amenities Upgrade - High St Access         600,000         224,757           Total Cown - War Memorial Oval Amenities Upgrade - Size Works         600,000         224,757           Total Cown - War Memorial Oval Amenities Upgrade - High St Access         600,000         224,757           Total Cown - War Memorial Oval Amenities Upgrade - Size Works         600,000         224,757           Total Cown - War Memorial Oval Amenities Upgrade - Size Works         600,000         224,757           Total Cown - War Memorial Oval Amenities Upgrade - Size Works         600,000         224,757           Total Cown - War Memorial Oval Amenities Upgrade - Size Works         600,000         224,757           T	707934.6	Ross - Public Toilet Building Labour/ Fleet	Ĩ	69,962											
Ross - Public Tollet Ste Works/ Landsraping	707934.7	Ross - Public Toilet Temporary Toilet Hire and Pumping	E	11,583	_										-
Total Ross - Public Tofales Painting Total Ross - Public Tofales Replacement Ctown - War Memorial Oval Amenities Upgrade Ctown - War Memorial Oval Amenities - Design & Supervision Ctown - War Memorial Oval Amenities - Design & Supervision Ctown - War Memorial Oval Amenities Upgrade - Site Works Ctown - War Memorial Oval Amenities Upgrade - Site Works Ctown - War Memorial Oval Amenities Upgrade - Site Works Ctown - War Memorial Oval Amenities Upgrade - Site Works Longford Community Sports Centre Redevelopment Longford Community Sports Centre Redevelopment (Budget Account only no f Longford Community Sports Centre Redevelopment Longford Centre Redevelopment L	707934.8	Ross - Public Toilet Site Works/ Landscaping	1	54,925	_				Ť				I		
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1.1   Painting/ wet area waterproofing   1.2   Internal linings plaster/ timber/ other   1.3   Floor prep, and floor wall coverings/vinyl   1.4   Demolition works   1.5   Safety meetings/ toolbox talks / site audits/ onsite inductions   1.5   Safety meetings/ toolbox talks / site audits/ onsite inductions   1.5   Safety meetings/ toolbox talks / site audits/ onsite inductions   1.5   Safety meetings/ toolbox talks / site audits/ onsite inductions   1.5   Safety meetings/ toolbox talks / site audits/ onsite inductions   1.5   Safety meetings/ toolbox talks / site audits/ onsite inductions   1.5   Safety meetings/ toolbox talks / site audits/ onsite inductions   1.5   Safety meetings/ toolbox talks / signate   1.5	707990 1	Doors and windows/ timber or aluminum	a /	i i					_						
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.16       Sitte signage and complex signage       -	707990.15	Safety meetings/ toolbox talks / site audits/ onsite inductions	1.	gi.									11		
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18   Sewer works external of building, labour/materials and machine hire   11,962     19   Water main works external of building, labour / materials and machine hire   99,454     2   Shed cost and erection   500,000   195,035     3   All Areas - Bus Shelters   15,000   4,231     1   Ross - Bus Shelter   7   70   7,714     2   Perth - Bus Shelter   7   70   7,714     Total Shelters   3,560   7,518     2   Pth - War Memorial Main St Gun Restoration   205   7,518     Ctown - Town Hall Improvements   20,000   - 205     Evan - War Memorial Hall Painting and Roof Repairs   50,000   5,242     Evan - Community Centre Flag Pole Replacement   7,755     1   Ross - Bus Shelter   15,000   195,035     2   20,000   - 205   20,000   - 205     3   3   5   5   5   5     4   4   7   7   7   7     5   7   7   7   7   7     6   7   7   7   7   7     7   7   7   7	707990.17	Storm water infrastructure labour/ materials and machine hire	E												
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Cry - Town Hall Improvements - 205 All Areas - Public Buildings Asbestos Removal 20,000 - Ctown - Town Hall Improvements 50,000 5,242 Evan - War Memorial Hall Painting and Roof Repairs 20,000 - Evan - Community Centre Flag Pole Replacement - 1,755	Other Building 707854		3,560		100%									#3	
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Evan - Community Centre Flag Pole Replacement . 1,755	707925	Ctown - Town Hall Improvements  Evan - War Memorial Hall Painting and Roof Repairs	50,000 20,000		10%										-
	707955	Evan - Community Centre Flag Pole Replacement	T design	1,755	0%		-		-	-	_	7			0

707973 Ross - Town Hall Acoustic Improvements 707975 Pht - Community Centre Meeting Room Upgrade 707988 Avcar - Museum Roof Replacement 712590 All Areas - Public Building Improvements not yet allocated All Areas - Public Building Improvements Not yet allocated All Areas - Public Building Demolitions Lifd - Council Chambers Sisabled Access Lifd - Council Chambers Sisabled Access Lifd - Council Chambers Switchboard Upgrade 720114 Avcar - Grant Expend Tas Community Fund Hall Kitchen 720116 Avoca - Grant Expend Tas Community Fund Hall Kitchen 7	18 for	year to 31 May 2018  Lfd - War Memorial Hall Floor Improve  Lfd - Recreation Ground Grandstand Handrails & Gutter Replacement  Lfd - Library Exterior Painting
Ross - Town Hall Acoustic mily overiments Pth - Community Centre Meeting Room Upgrade Avoca - Museum Roof Replacement All Areas - Public Building Improvements not yet allocated All Areas - Public Building Demolitions Lifd - Council Chambers Disabled Access Lifd - Council Chambers Switchboard Upgrade Avoca - Grant Expend Tas Community Fund Hall Kitchen Total Other Buildings Total Buildings Total Buildings Total Swatte - Cown WTS Improvements Waste - MGB Replacements Waste - Lifd WTS Improvements Waste - Lifd WTS Improvements Waste - Lifd WTS Improvements Total Vasste Management Total Vasste Management Total Vasste Management Total Vasste Management Total Waste Reconstruction Ch 11.400 to 13.795 Ecown - Barton Rd Reconstruction Ch 11.400 to 13.795 Subbass Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Subbass Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Barton Rd Reconstruction Ch 11.400 to 13.795 Feep for Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Sea Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Sea Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Rec		Lfd - Library Exterior Painting
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Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Nat Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Driv Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Driv Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Sto Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Sto Total Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Sto Total Ctown - Macquarie Road Ch32.940 to 34.215 Reconstruct Storest Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Cto		<ol> <li>Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Prep for Seal</li> </ol>
Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Driv Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruction of Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Stote Total Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Stote Total Ctown - Macquarie Road Ch32.940 to 34.215 Reconstruct Kerb and Reshape Verge Highway to Leake South Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown	751548.7 Ctown	1 - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Naturestrip
Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruction of Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Stol Total Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Stol Total Ctown - Macquarie Road Ch32.940 to 34.215  ason St Construct Kerb and Reshape Verge Highway to Leake South Ctown - Mason St Construct Kerb and Reshape Verge Highway Cto		Ctown - Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Driveways
Total Ctown - Macquarie Road Ch32.940 to 34.215 ason St Construct Kerb and Reshape Verge Highway to Leake South Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway	751548.9 Ctown 751548.91 Ctown	<ul> <li>Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruction Other</li> <li>Macquarie Rd Ch 33.865 to Ch 34.215 Reconstruct Stormwater</li> </ul>
ason St Construct Kerb and Reshape Verge Highway to Leake South Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway		Ctown - Macquarie Road Ch32.940 to 34.215
Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway	Ctown - Mason St Cor	struct Kerb and Reshape Verge Highway to Leake South Side
Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway	750853 Ctown	Ctown - Mason St Construct Kerb and Reshape Verge Highway to Leake South
Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway	750853.2 Ctown	1 - Mason St Construct Kerb and Kesnape Verge Highway to Leake South 1 - Mason St Construct Kerb and Reshape Verge Highway to Leake South
Ctown - Mason St Construct Kerb and Keshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway		Ctown - Mason St Construct Kerb and Reshape Verge Highway to Leake South
Ctown - Mason St Construct Kerb and Reshape Verge Highway Ctown - Mason St Construct Kerb and Reshape Verge Highway	750853.5 Ctown	י - Mason St Construct Kerb and Reshape Verge Highway to Leake South
Ctown - Mason St Construct Kerb and Reshape Verge Highway		Ctown - Mason St Construct Kerb and Reshape Verge Highway to Leake South
	750853.9 Ctowr	Ctown - Mason St Construct Kerb and Reshape Verge Highway to Leake South

,1000	715005.11	715005 1115	715005.1112	715005.1111	TTT:5005T7	7450054	715005.1109	715005.1047	/15005.0/22	/13003.0/	715005 07	715005.072	/15005.0/19	741000.00	715005.03	715005.0	70.COUCT./	715005 03	715005.01	715005.01	/15005.01	TOUCH CO	715005	Resealing Program		, , , , ,	750561 91	750561.9	/505b1.8	1 1 1	750561.7	750561.6	V COUCH.	750077	750561.4	750561.3	7.100CV	0.20	750561.1	750561	Ross - High S			750971.61	70074.0	750971 6		7 31	750457	Pth - Frederi		70795	707057	750055	759352.9	759352.8	759352.7	759352.6	759352.3	759352.2	759352.1	759352	Lfd - Smith Si		1000	2017/18 f
Total Resealing Program		15 Cry - Becasi Saundridge Bd Ch 8 920 to 9 705	12 Cry - Reseal Saundridge Rd Ch 6.535 to 8.310	11 Cry - Reseal Saundridge Rd Ch 5.450 to 6.535		14 C. T. 100 C.	09 Cry - Reseal Saundridge Rd 4.205 to 4.705	47 Evan - Reseal Range Rd Ch 0.000 to 1.115	22 Evan - Reseal Logan Rd Ch 2.685 to 3.490		21 Evon Porcosi I ogan Pd Ch 2 E60 to 2 695	72 Evan - Reseal Logan Rd Ch 1.230 to 2.560			715005.0371 Pth - Reseal Devon Hills Rd Ch 3.345 to 4.240	715005.037 Pth - Reseal Devon Hills Rd Ch 2.235 to 3.345	DO ENGLI - MESCAL CHI ISELLE AVELIAE CHI O EO CHOO	715005 0068 Evan - Reseal Christine Avenue Ch 0 to 0 480	715005.0146 Cry - Reseal Blackwood Creek Rd Ch 6.200 to 7.870	715005.0145 Cry - Reseal Blackwood Creek Rd Ch 5.100 to 6.200	/15005.0144 Cry = Keseal Blackwood Creek Kd Cri 4.050 to 5.100	NORDS - Nescentilly Att Attends	Boaris - Resealing All Areas	ogram ·	lotal Ross - High St Church to Esplanade Reconstruction	Tatal Date Uttak of Chinak to Esplande December of the	Ross - High St Church to Esplanade Reconstruction Stormwater	Ross - High St Church to Esplanade Reconstruction Other	Koss - High St Church to Espianade Reconstruction Diliveways	Door Like of Observe to Employable Doors of Friedrick	Ross - High St Church to Esplanade Reconstruction Nature Strip	Ross - High St Church to Esplanade Reconstruction Footpath	1000 - High or cital or cabialisan reconsulation	Ross - High St Church to Esplanade Reconstruction Seal	Ross - High St Church to Esplanade Reconstruction Prep for Seal	Ross - High St Church to Esplanade Reconstruction Base	MOSS - Light of Charlet to Esplanade Meconsal action of page	Ross - Wigh St Church to Esplanade Reconstruction Subhase	Ross - High St Church to Esplanade Reconstruction Excavation	Ross - High St Church to Esplanade Reconstruction	Ross - High St Church to Esplanade Reconstruction			Pth - Old Punt Road Midlands Highway to William St Intersection	The Old Print Pond William Collists William Chiletonophine	Pth - Old Punt Road Midlands Highway to William St 750971 6			Pth - Frederick St, Reconstruct Verge Hway to Scone	Pth - Frederick St, Reconstruct Verge Hway to Scone	Total Ltd - Smith Street Car Park Adjoining Council Champers	rid - 15 Simili off eet off e creataile	Lig - Smith Street City Clearance	15d Smith Street Car Bark Adioining Council Chambare Stormwater	Lfd - Smith Street Car Park Adjoining Council Chambers Other	Lfd - Smith Street Car Park Adioining Council Chambers Driveways	Lfd - Smith Street Car Park Adjoining Council Chambers Nature Strip	Lfd - Smith Street Car Park Adjoining Council Chambers Footpath	Lfd - Smith Street Car Park Adjoining Council Chambers Base	Lfd - Smith Street Car Park Adjoining Council Chambers Subbase	Ltd - Smith Street Car Park Adjoining Council Chambers excavation	Ltd - Smith Street Car Park Adjoining Council Chambers	Lfd - Smith Street Car Park Adjoining Council Chambers	lotal Ctown - Mason St Construct Kerb and Reshape Verge nighway to teake	The state of the s	2017/18 for year to 31 May 2018
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313,009	20,733	20700	47,048	16,559	20,914	3000	7.809	17,485	11,244	1,770	1 775	4,657	11,925	1 1 1	14,955	17,557	0,712	8 713	42,231	19,320	022,01 022,01	10 22	834		707,171	121 202	893	ı	ä		357	,	0).00	9.766	ï	32,66/	27,070	29.070	21,397	27,052			2,680	)		2,680		610	610		751,117	717 100	20,845	20.061	14,742	541	8,381	19,806	40,703	14,045	14 643	7 705	37.175	13,411	- 11	Spe
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101 81/17 for	2017/18 for year to 31 May 2018 \$	·v.	Spent %	11%	D/IWU.	JUL AUG	JG SEP	UCI	MON	טבני	NIN	1 440	MINIOTAL	1.0 1.0	
Resheeting Program	ogram					3	-	\$10000 S							
715125	Southern - Resheeting	220,000	61,099			_									
715460	Roads Northern - Resheeting	220,000	61,419			_						I	Ī		T
	Total Resheeting Program =	440,000	122,518	28%			-								
Footpath Cons	Footpath Construction Program	3	7 5 70	ນ %	40	-									
750000	All Areas - Asphalt Footpath Replacements	30,000	£,370	7000	_				63						
750091.6	Evan - Barclay St Macquarie to Leopold South Side Footpath	20,000	6,329	32%			_								T
750373.6	Pth - Drummond Cres Drummond St to Charles St East side Footpath	57,000	i n	0%											
750374.6	Pth - Drummond Cres Charles St to Ch 0.394 East side Footpath	17,000	: :::::::::::::::::::::::::::::::::::::	2 %	_										
750375.6	Pth - Drummond Cres Ch 0.394 to Drummond St Westside Footpath	14,000	F 21	0 2					-						177.41
/50468.6	LTO - George St Smith to Park West-one Side Footbath	17,000	30.755	0%											
750496.6	Ltd - George St Park to Smith Western Side Footpath	41.000	51,445	125%											
750552 6	Edale - High St Collins to end of Kerb Footpath	40,000	849	2%											1
751043.6	Ctown - Queen St No 7a to Bridge St Footpath	15,000	10,618	71%											
751356.6	Lfd - Wellington St Hobhouse 2047 to Bulwer 2062	63,360	55,801	88%											
	Total Footpath Construction Program ==	337,360	157,367	47%					_						300
Other Road Projects	rojects							_							
750396	Pth - Edward St Kerb Extension Effra St Subdivision to Youl Rd K&G	24,132	23,231	96%											
750396.7	Pth - Edward St Kerb Extension Effra St Subdivision to You! Kd Naturestrips	200	1E 476	10%		2		_	Ī			90.90			T
750544	Ctown - High St Streetscape Improvements (Bridge St to King St)	100,000	108 653	100%			-		Ť						i
751308.8	Pth - Section be St West K&G and Rd Verge reconstruction Mulgrave to Minerva		450	0%					_						
750559	Lfd - High St reconstruct Verge Burghley to West (South side)	ä	9	0%											
752000	All Areas - LED Street Lighting Program	700,000	534,153	76%				Ī	Ħ						
-17	Total Other Road Projects =	933,235	682,864	73%		200									
1-	Total Roads ==	3,439,797	2,529,658	74%											
Bridges	ı														
741130	Lfd - Bridge 1130: Woolmers Lane Macquarie River	2,830,000	973,084	34%			-								Ť
741300	Avoca - Bridge 1300: Rossarden Rd Storeys Creek	205,000	196,875	96%		_		_							-
743725	Avoca - Bridge 3725: McShanes Rd Hop Pole Crk	230,000	233,386	101%			ł	_						78230	
2	i Otal Bildges	- Jeanjaco	2) 100/010							-					
Orban Stormy	Orban Stormwater Drainage	70 000	í	28										-0/4-	_
788575	Storm Water Drainage - Unailocated Projects	,0,000	308 029	0 %											
788601	Evan - Stormwater Translink	650,000	114,290	18%										0 222	
788611	Evan - Hartnoil Place Reserve Stormwater	10,000	1	0%											+
788612	Evan - High St Stormwater Improvements	35,000		0%											
788613	Evan - Morven Park Stormwater Eastern End	20,000	19,191	96%									Ī		
788614	Ctown - Stormwater Glenelg St Church to Hamilton Western Side	10,000	9,482	95%											
788615	Pth - WSUD Stage 2 Realign Drain Southern End of Youl Road	4	14,090	0%											-
788616	Lfd - High Street Stormwater diversion from Paton Street		8,800	0%					-				- =		r
	Total Urban Stormwater Drainage =	795,000	473,882	60%				-		- 4.02					
	Total Capital - Works Department	13,054,653	7,741,169	59%						-					
	Total Capital Warks All Departments	13 266 410	967 738 7	500%			-	-	f	ł	Ī		-		ŀ

Placenames Tasmania





