# Northern Midlands Council Account Management Report

Income & Expenditure Summary for the Period Ended 31 May 2021 (92% of Year Completed)

Operating (Surplus) / Deficit	Capital Grant Revenue Subdivider & Capital Contributions	Underlying (Surplus) / Deficit	Net Loss On Disposal of Fixed Assets	Gain on sale of Fixed Assets		Underlying (Surplus) / Deficit Before	Chici resperint	Other Internal Transfers Income	Plant Hire Income - Internal Tfer	Oncost Recoveries - Internal Tfer	Interest Expenditure Reimbursed	Interest Revenue	Fees and Charges Revenue	Recurrent Grant Revenue	Rate Revenue	2	Plant Expenditure Paid	Oncost Paid - Non Payroll	Oncosts Paid - Payroll	Other Internal Transfers Expenditure	Internal Plant Hire/Rental	Uncost	Other Expenditure	Councillors Expenditure	Interest Expenditure	Government Levies & Charges	Depreciation Expenditure	Wages Material & Services Expenditure	Magazi			Line Item Summary Totals
1,776,596	000	1,776,596		0 0	28	e 1,776,596	(702,108)	(202,703)	(13,400)	(160,491)	0	(6,068)	0	(17,944)	0	2,4/8,/04	062'9	114,234	76,930	0	0 0	24 420	895,991	199,210	0	8,170	61,663	578,959	356.646	2020/21 Budget	Governance	Operating Statement
882,473	(1,000) 0 (1,000)	883,473	0	0 0	0	883,473	(587,752)	(117,274)	0	(69,257)	0	(5,521)	(194)	(11,000)	0	1,4/1,220	101,2	2 757	71,332	2,264	0	0 110	78 577	171,951	22.0	5,288	56,136	475,469	343,112	2020/21 Actual		
(3,480,080)	000	(3,480,080)	0	0.0	0	(3,480,080)	(15,121,411)	(15,288)	(38,190)	(503,575)	(272,007)	(53,668)	(1,002,901)	(1,753,826)	(10,816,905)	11,041,331	14 644 004	290,547	242,248	7,123,585	1,730	24 670	516 558	A00 550	7/2,00/	780,022	89,245	693,037	1,097,119	2020/21 Budget	Corporate Services	
(3,659,466)	000	(3,659,466)	0	0	0	(3,659,466)	(13,915,919)	(32,891)	(83 228)	(306,872)	(254,000)	(56,227)	(201, 128)	(1,189,957)	(10,838,639)	10,200,400	10 256 452	9742	213,885	6,511,675	1,365	20.374	295,494	472 101	204,000	700,209	143,422	545,350	852,602	Actual		
21,530	0 0 0	21,530	0	ō	0	21,530	(814,881)	(349)	(527,767)	(95,166)	0	(7,410)	(617'/01)	0	(23,680)	000,711	836 411	14.820	42,300	0	560	42,070	82,559	193 277	<b>5</b> C	1,860	36,255	145,859	216,549	Budget	Regulatory & Collinidity Servi	
(77,691)	000	(77,691)	0	0	0	(77,691)	(754,846)	(5,894)	(486.165)	(84,440)	0	(13,757)	0 (141,469)	0	(23,101)	011,100	677 155	10.461	36,321	268	0	17,616	63,139	135 341		1,948	46,687	88,761	212,072	Actual		
(169,838)	000	(169,838)	0	0	0	(169,838)	(1,318,153)		(627,496)	(172,474)	0	0	0	0	0		1.148.315	9,850	109 959	0	0	20,860	168,857	5.800	0 0	<b>.</b>	- 4	377,275	375,234	Budget	Development Services	Description of Control
(460,126)	000	(460,126)	0	0	0	(460,126)	(1,256,148)	(1,000)	(605,029)	(92,453)	0	0	0	(557 666) U			796.022	4,363	83,675	07.0	0	2,731	76,826	4,862	0 (	0.020	1 000	227,629	327,088	Actual	20/21	
(8,862,864)	(11,742,987) (524,114) (12,267,101)	3,404,237	602,390	602,3	0	2,801,847	(11,806,229)	(98,800)	(5,708,554)	(860,733)	0	(21,799)	0	(2,648,320)	(796,235)	- William - Indian	14,608,076	477,730	528.337	29,660	6,440			144,480	0 1	71,000	74 520	3,615,055	1,652,766	Budget	2020/21	Works & Infractructure Services
(2,414,500)	(4,132,381) (4,132,381)	1,717,881	0	0	0	1,717,881	(10,415,3/6)	(121,676)	(5,208,171)	(554,894)	0	(34,073)	0	(1,595,352)	(813,404)		12,133,257	435,982	432.199	27,552	5,678	1,002,947	525,084	55,475	0	0,102	84 153	2,775,227	1,469,230	Actual		_
(10,714,656)	(11,742,987) (524,114) (12,267,101)		602,390		0	950,055	(29,/62,/82.00)	(114,437.00)	(7,619,573.00)	(1,792,439.00)	(272,007.00)		(413,500.00)	(2,082,551,00)	(11,636,820.00)		30		1.103.379.00	7,153,245.00	8,730.00	1,083,830.00	1,580,196.00	1,733,101.00	199,210.00	272.007.00	861 582 00	5,410,185.00	3,698,314.00	Budget	2020/21	Total Operating Statement
(5,729,310)	(4,133,381) (4,133,381)	(1,595,929)	0	0	0	(1,595,929)	(26,930,041.00)	(278,735.00)	(6,568,398.00)	(1,207,916.00)	(254,000.00)	(109,578.00)	(399,829,00)	(2,796,309.00)	(11,675,144.00)		25,334,112.00	463,305.00	899,576,00	5,541,759.00	7,043.00	1,052,780.00	1,039,120.00	840,079.00	171,951.00	254,000.00	790 217 00	5 254 639 00	3,204,104.00	Actual	2020/21	ement
							90.46%	243.57%	86.20%	107.51%	93.38%	123.20%	96.69%	106.52%	100.33%		82.49%	88.30%	81.53%	97.45%	80.68%	97.14%	65.76%	48.47%	86.32%	93.38%	91 72%	76.UT% 83.63%	86.64%	Budget	of :	%

Northern Midlands Council Account Management Report	nds Council ement Report	Annual YTD Annual Budget Actual Budget	Schelduled and Actual Works by Month  Actual Expenditure Scheduled Work
2020/21 for year	2020/21 for year to 31 May 2021	Spent %	B/fwd JUL AUG SEP OCT NOV DEC JAN HEB MAK APK MAY JUN
Capital Expenditure - Governance	- Governance		
Land & Buildings 780006	Gov - Office Equipment Purchases	- 3,045 0% - 4,367 0%	
780006	Gov - Office Equipment Purchases	32,122	
707987.1	Lfd -Main Street Project - Freuminanes  Lfd -Main Street Project - Fred Davis Memorial	392	
	Total Land & Buildings	39.926	
	5	4,000,000 39,926 1%	
Capital Expenditure Equipment & Buildii	Capital Expenditure - Corporate Services Equipment & Buildings -Corporate Services	143 300 82.355 57%	
715300	Corp - Computer System Upgrade	302,665	
791110	Prn - Cillia Gale Cellue i Discolocci Total Equipment & Buildings - Corporate Services	2,993,300 385,020 13%	
Capital Expenditure	Capital Expenditure - Regulatory and Community and Development Services		
Fleet, Plant & Equipment 700006 Flee	ment Fleet - F6 Pool Vehicle	15,000 15,830 106%	
715330	Plan & Dev - Purchase of Office Equipment	381	
53	Total Fleet, Plant & Equipment	TOTAL TOTAL TOTAL	
-2	Total Capital Expenditure - Regulatory and Community Services	15,000 16,211 108%	
Capital Expenditure	Capital Expenditure - Works Department		
Fleet, Plant & Depot	t t	18 239	
700005	Fleet - FS Works Supervisors Vehicle	65,000 164 0%	
700036	Fleet - F36 Truck 6yrd	115 603	
700053	Fleet - F53 Backhoe	40,000 34,096 85%	
700063	Fleet - F63 Mower Reserves South	26,363	
700087	Fleet - F3 / Ride on Mower Fleet - F3 / Ride on Mower Reserves North	11,049	
700135	Fleet - F135 Recycling Trailer Grant Expenditure NTWMG	9,227	
700180	Fleet - Depot Pool Utility Vehicle	13.469 0%	
700182	Fleet - F182 Pool Vehicle replacement with Works Vehicle		
700620	Fleet - Radio System upgrage Analoge to Digital Works - Purchase Small Plant	21,730	
720200	Works - Longford Depot Improvements		
720201	Works - Ctown Depot Improvements Total Fleet, Plant & Depot	660,000 361,558 55%	
Lfd - Rec Ground A	Lfd - Rec Ground Amenities Redevelopment	28,385 137	
707995.25	Lfd - Recreation Ground Development Internal Landscaping	304	
708008	Lfd - Recreation Ground Carpark Upgrade - K&G		
708008.4	ਿਧੰ - Recreation Ground Carpark Upgrade - Seal	18,516	
708008.8	Lfd - Recreation Ground Carpark Upgrade - Driveways	- 967	
7080080	Total Lfd - Rec Ground Amenities Redevelopment	53,385 36,758 69%	

Northern Midlands Council	ā		Budget	Actual Expenditure Scheduled Work
	2022	اد خ ک	Spent % B,	B/fwd JUL AUG SEP OCT NOV DEC
All Areas - Street Tree program		on non 9 276	14	
707814 BUDGET ONLY	BUDGET ONLY NO ORDERS All Areas - Street Tree Program	10,841		
	Lfd - Street Tree Program Smith St Stage 2 George to Goderich	27		
	Pth - Main Street Flowering Pots	4,326		
707814.8 Prn - Main Street Hees	PTN - Main Street Hees	20 000 43 517	54%	
	Total All Areas - Street Tree program	/10/04		
Tamme landeran	o / Resurtification			
S - 10WD EDUS	BUDGET ONLY NO ORDERS All Areas - Town Entrance Landscaping/Beautification	20,000 990	191	
707855 BUDGET ONE 707899 All Areas - Sig	All Areas - Signage Projects	15,000 - 11,437		
	a Droinot		300	
707899.1 Ross - Signage Froject Total All Areas - Town	KOSS - വളവളെ നയ്യം Total All Areas - Town Entrance Landscape/Beautification	35,000 12,427	36%	
Ross - Town Square Development		400,000 20,829		
707972 Ross - Town S	Ross - Town Square Development Design and Preliminaries			
н	Ross - Town Square - Footpaths (Internal)	- 14,460		
P	Ross - Town Square - Rotunda	- 65,985		
	ROSS - Town Square - Playeround	- 67,400		
707972.13 Ross - Town !	Ross - Town Square - Kerbs			
-	Ross - Town Square - Irrigation	32,021		
	Ross - Town Square - furniture & Fixtures	26,524		
	Ross - Town Square - Landscaping			
	Ross - Town Square -Entry Arbour	- 16,158		
9	Ross - Iown Square - Plumbing	- 3,147		
	Ross - Town Square Development Electrical	- 43,171		
707972.92 Ross - Town	Ross - Town Square Development Sewer			
	Ross - Town Square Development Cut and Fill			
	Ross - Town Square Development Root Barrier	, , 0 (		
	Ross - Town Square Development Front Fence	ı		
	Ross - Town Square Development Footpath (External)	i		
	Ross - Town Square Development Side and Rear Fence	3		
	Ross - Town Square Development Tree Planting	400,000 362,434	91%	
Total - Ross	Total - Ross Town Square Development			
All Areas - Banner Pole Construction & Installation	ion & Installation	11 000 12.589		
708032 Cry - Banner	Cry - Banner Pole Construction & Installation	11,000 =================================		
	Ross - Banner Pole Construction & Installation	o.		
	Ctown - Banner Pole Construction & Installation		68%	
	Total - All Areas - Banner Pole Construction & Installation			
All Areas - Street Furniture			0%	
All Alleas - Sulection minutes	NIV NO ORDERS All Areas - Street Furniture	50,000 226	0%	
	BUDGET ONLY NO ORDERS All Areas - Street rutilitatie	- 8,262	0%	
715255.5 Solar Bin - N	Solar Bin - Nth Waste Management Grou[p	- 4,413		
	Lake Leake - Picnic Settings Camp Ground	2 942		
	Lfd - Will Dam Picnic Settings	0,10	0%	
	Lfd - Outdoor Furniture Council Chambers	2,710		
	Lfd - Outdoor Furniture Longford Sports Centre	50,000 22,473	2	

meant deaver Dump Point, Main Ext, Carpark Preliminary Ground Suithing Redevelopment Ground Suithern Boundary fence Ground Speak Mo ORDEBS All Areas - Playground Shelters d Shelter Far Kistle Fence Replacement Clock Upgrade  The Fark Side Fence Replacement Clock Upgrade  To Ground Amenities and Storage Shed Design Ground Ground Amenities and Storage Shed Design Ground Ground Fragation Stage 1  Ground Equipment It beserve BBQ Proposal Reserve	Northern Midlands Council	Annual YTD Annual Budget Actual Budget	Schelduled and Actual Works by Month  Actual Expenditure Scheduled Work
Comparing Content Recommendation   Content Content Recommendation   C	Account Management Report	\$	IIII AUG SEP OCT NOV DEC JAN FEB
Internation Granul Sewer Dumis Point, Main De, Carpaté Preliminary         \$12,725         \$12,000         \$17,1           Cr Rec Granul Sewer Dumis Point, Main De, Carpaté Preliminary         \$12,755         \$12,000	2020/21 for year to 31 May 2021	opensio	
Cy Pac Ground Secret Durnis Porth, Mahi RC, Carpark Freimmany         183,755         158,059         1           Cy Face Secretion Ground Sublidies Relaxablement Supplies Cyr- Recession Ground Relaxable Sublidies Relaxablement Supplies Cyr- Recession Ground Relaxable Sublidies Relaxablement Supplies Cyr- Recession Ground Relaxable Sublidies Relaxable Sublidies Relaxable Re	Cressy Recreation Ground Redevelopment	171	
Cry- Recertation Ground Building Revenesphrints         1,0,00         14,580         9           Cry- Recentation Ground Sughting of Training Oxid         15,000         14,580         9           Cry- Recentation Ground Sughting of Training Oxid         95,246         172,850         1           Cry- Recentation Ground Sughting of Training Oxid         95,246         172,850         1           All Areas - Private Provent Pale Religionment         40,000         1,000         1,2500         1           All Areas - Private Provent Pale Religionment         1,000         1,2500         1		158,059	
Servention Projects - Private Source Lighting of Training Coal 1952/00 1979 Access and control Copy Receivable Coant Copy Research Source Fish Replacement 1979 All Areas - Private Source Fish Replacement 1979 Annual Private Source Fish Replacement 1979 Annual Private Source Fish Fish		14,580	
All Areas - Private Prover Pale Replacement   All Areas - Private Court Pale Replacement   All Areas - Private Re		172.810	
Secretarion Property Private		1/2/010	
### 3. Buttors of the protection of the protecti	ecreation Proj	au.	
Price   Propagational Street   Propagationa		-1	
1   191- Pinground States Train Park   15-00   1-00   15-00   1-00   15-00   1-00   15-00		1 920	
1. id Phytiground Streiter   12,000   23,574   15   150		1,920	
Equil   Fally Brick Transcrick   Gotte		23 574	
Grant Expenditure - Avoca Museum Heat Pump	. it	6.956	
Avoca - Boucher Pink Side Feroe Replacement         Spool         5,000           Cry - Hamorical Cock Ungrades and Storage Shed Dolight         5,000         5,000           Path - Recreation Ground Amenities and Storage Shed Dolight         50,000         6,850         1           Cown - Recreation Ground Registron Stage 1         10,000         15,637         1           Cown - Recreation Ground Registron Stage 1         100,000         15,637         1           Awora - Physical Registron Stage 1         100,000         10,537         1           All Areas - Physical Registron Stage 1         100,000         10,537         1           All Areas - Physical Registron Stage 1         100,000         10,530         10,530         10,530         10,530         10,530         1           All Areas - Physical Registron Stage 1         100,000         10,530<		3,484	
Cov Namorial Codd Upgrade         Journal Storage Shed Design         50,000         6,850           Ph Recreation Ground Wain Entry Beautification         20,000         6,850         15,637         15,637           Crown - Recreation Ground Wain Entry Beautification         20,000         15,637         15,637         15,637           Crown - Recreation Ground Main Entry Beautification         20,000         15,637         15,637         15,637         15,637         15,637         15,637         15,637         15,637         15,637         15,637         15,637         16,600         10,537         15,637         16,600         10,537         15,637         16,600         10,540         11         15,637         16,600         10,540         11         15,637         16,600         10,540         11         15,637         16,600         10,540         11         16,600         10,540         11         16,600         10,540         11         16,600         10,540         11         10,600         10,540         11         10,600         10,540         11         10,600         10,540         11         10,600         10,540         11         10,600         25,600         26,549         11         10,600         25,640         11         10,600		7	
Ph. Recreation Ground Amenines and surfaçed and Main Entry Beautification         50,000         6,850           Ccown - Recreation Ground Top Dressing         150,000         15,637           Ccown - Recreation Ground Trigation Stage 1         150,000         15,637           All Areas - Play Ground Equipment         150,000         15,637           A Awora - Ring Ground Equipment         100,680         109,340         11           A Awora - Ring Ground Equipment         100,680         109,340         11           A Ph. Train Park Recreation Bod Proposal         Ph. Train Park Recreation         4,59,380         157,761           Ph. Train Park Recreation Projects         2,005,991         40,774         10,680         109,340         11           Branch Color Recreation Projects         100 Amening Stage Park Bod Proposal         2,005,991         40,774         10,680         10,530         15,7761         11           Branch Color Recreation Projects         100 Amening Stage Park Bod Proposal         2,000         2,000         2,000         2,000         1,000         1,000         2,000         1,000         1,000         2,000         1,000         2,000         1,000         2,500         1,000         2,500         1,000         1,000         2,000         1,000         2,000         1,00		•	8
Coom. Recreation Ground Main Intry Beaumination   2,0000   15,637		6,850	8
Ccown		15,637	8
All Areas - PlayGround Equipment   30,000   105,800   109,340   11			
Avera - Payment equipment Ph William St Reserve BioL Proposal Ph. Train Brit Reserve BioL Proposal Ph. Train Brit Reserve BioL Proposal Total - Other Recreation Total - Other Recreation Projects  Total - Other Recreation Total Recreation  Tota		i.	
Pth- Williams St Reserve BBQ Proposal         459,180         167,761           Pth- Train Park Reserve BBQ Proposal         459,180         167,761           Pth- Train Park Reserve BBQ Proposal         400,774         2,055,991         280,774           Total Portion         Amonth Recreation         2,055,991         280,774           Total Recreation         2,055,991         280,774         410           Air Memorial Oval Amenities Ingestion Repeats         2,000         2,51,60         2,160           Ctown - War Memorial Oval Amenities Ingestion Steps 1         30,000         2,54,90         2,54,90         1           Ctown - War Memorial Oval Amenities Ingestion Repeats         30,000         2,2,60         2,528         2,000         2,528         2,000         2,549         1           1 Crown - War Memorial Oval Amenities Ingestion Repeats Joinery         2,000         420         2,000         420         2,000         420	J.	109,340	
Prith. Train Park Researce BBQ Proposal   459,180   167/761   Total Other Recreation   2,055,991   840,774   170		a	* 3
Total - Other Recreation Projects   2,055,991   840,774     Total Recreation   Total Recreation   2,055,991   1,000   2,160     Ccown - War Memorial Oval Amenities Block Replacement   2,000   2,160     Ccown - War Memorial Oval Amenities Medical Room Cupboards   2,000   4,20     Ccown - War Memorial Oval Amenities Time Keepers Johery   1,500   6,54     Ccown - War Memorial Oval Amenities Storage Sheld Upgrade - Cleaners Cupboard Storage   1,500   8,27     Ccown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   1,500   8,27     Ccown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   1,500   8,28     Ccown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   1,500   8,28     Ccown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   1,500   8,27     Total Crown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   1,500   8,27     Total Crown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   1,500   8,28     Total Crown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   1,500   8,28     Total Crown - War Memorial Oval Amenities Upgrade   1,500   8,28     Total Crown - War Memorial Oval Amenities Upgrade   1,500   8,28     Total Crown - War Memorial Oval Amenities Upgrade   1,500   8,28     Total Crown - War Memorial Oval Amenities Upgrade   1,500   8,28     Total Crown - War Memorial Oval Amenities Upgrade   1,500   8,28     Total Crown - War Memorial		167 761	
2,055,991   840,774   1		and from	
Alignmentities   Dival Irrigation	Total Recreation	840,774	
Amenities Interchange Benches   410   11   12   12   13   14   14   15   15   15   15   15   15	Buildings		
Chown - War Memorial Oval Amenities Interchange Benches         25,000         26,149         L           Crown - War Memorial Oval Amenities Infaction Stage 2.         30,000         2,160         2,200         5,228         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,000         4,20         2,00         4,20         2,00         4,20         2,00         2,20         2,00         2,20         2,20         2,00         2,2	Ctown - War Memorial Oval Amenities Operaue באייסיסיב איז ראסישיה - War Memorial Oval Amenities Oval Irrigation	410	, %
Ctown - War Memorial Oval Amenities Infigation Stage 1   Ctown - Tranis Courts, Infigation, Landscaping and Shade Sheltars   Stown - Tranis Courts, Infigation, Landscaping and Shade Sheltars   Ctown - War Memorial Oval Amenities Old Tollate Block Replacement   Ctown - War Memorial Oval Amenities Upgrade - Carpark Lighting   Ctown - War Memorial Oval Amenities Pacility Manager Johnery   Ctown - War Memorial Oval Amenities Facility Manager Johnery   Ctown - War Memorial Oval Amenities Facility Manager Johnery   Ctown - War Memorial Oval Amenities Storage Shed Upgrade and Minor Works   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage   Stown - War Memorial Oval Amenities Upgrade - Cl		26,149 10	8 %
Ctown - Tennis Courts, Irrigation, Landscaping and Shade Shelters         50,000         6,283           Ctown - War Memorial Owal Amenities Old Toilet Block Replacement         85,000         6,283           Ctown - War Memorial Owal Amenities Upgrade - Carpark Lighting         3,000         420           Ctown - War Memorial Owal Amenities Brank Keepers Joinery         2,000         634           Ctown - War Memorial Owal Amenities Facility Manager Joinery         1,500         634           Ctown - War Memorial Owal Amenities Storage Shed Upgrade and Minor Works         19,200         4263           Ctown - War Memorial Owal Amenities Storage Shed Upgrade and Minor Works         800         827         1           Ctown - War Memorial Owal Amenities Storage Shed Upgrade and Minor Works         800         827         1           Ctown - War Memorial Owal Amenities Upgrade - Cleaners Cupboard Storage         19,000         52,829         1           Ifd - Sports Centre - Gym Stage 2 Carpark Repet Storage Shed Upgrade and Minor Works         190,000         52,829         1           Ifd - Sports Centre - Gym Stage 2 Carpark Base         Ifd - Sports Centre - Gym Stage 2 Carpark Base         190,000         52,829         15,045           Ifd - Sports Centre - Gym Stage 2 - Carpark Pep for Seal         16,500         -         20,088         16,950         20,088         16,950         20,552		2 160	% ?
Ctown - War Memorial Oval Amenities Old Tollet Block Replacement         13,326           Ctown - War Memorial Oval Amenities Upgrade - Carpark Lighting         3,000         420           Ctown - War Memorial Oval Amenities Upgrade - Carpark Lighting         2,000         420           Ctown - War Memorial Oval Amenities Recility Manager Joinery         2,000         634           Ctown - War Memorial Oval Amenities Storage Shed Upgrade and Minor Works         19,200         4,263           Ctown - War Memorial Oval Amenities Storage Shed Upgrade - Cleaners Cupboard Storage         19,200         4,263           Ctown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage         19,200         827         1           Ird - Sports Centre - Gym Stage 2 - Carpark Kerb         146 - Sports Centre - Gym Stage 2 - Carpark Excavation         146 - Sports Centre - Gym Stage 2 - Carpark Excavation         146 - Sports Centre - Gym Stage 2 - Carpark Prep for Seal         147 - Sports Centre - Gym Stage 2 - Carpark Prep for Seal         147 - Sports Centre - Gym Stage 2 - Carpark Prep for Seal         147 - Sports Centre - Gym Stage 2 - Carpark Prep for Seal         147 - Sports Centre - Gym Stage 2 - Carpark Storage Stage 3 - Stage 2 - Carpark Storage Stage 3 - Stage		6.528	<b>***</b>
Ctown - War Memorial Oval Amenities Upgrade - Carpark Lighting         3,000         420           Ctown - War Memorial Oval Amenities Medical Room Cupboards         2,000         -2,000         -34           Ctown - War Memorial Oval Amenities Storage Shed Upgrade and Minor Works         1,500         634           Ctown - War Memorial Oval Amenities Storage Shed Upgrade and Minor Works         19,000         4,263           Ctown - War Memorial Oval Amenities Storage Shed Upgrade - Cleaners Cupboard Storage         800         827         1           Total Ctown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage         800         827         1           Ifd - Sports Centre - Gym Stage 2 Carpark Kerb         14 - Sports Centre - Gym Stage 2 Carpark Rerb         15,045         1           Ifd - Sports Centre - Gym Stage 2 - Carpark Base         14 - Sports Centre - Gym Stage 2 - Carpark Prep for Seal         14 - Sports Centre - Gym Stage 2 - Carpark Prep for Seal         14 - Sports Centre - Gym Stage 2 - Carpark Prep for Seal         14 - Sports Centre - Gym Stage 2 - Carpark Seal         - 20,552           Ifd - Sports Centre - Gym Stage 2 - Carpark Direc         - 20,552         - 20,552         - 20,552           Ifd - Sports Centre - Gym Stage 2 - Carpark Direc         - 20,552         - 20,552         - 20,552           Ifd - Sports Centre - Gym Stage 2 - Carpark Direc         - 20,552         - 20,505         - 20,505		13.326	%
Ctown - War Memorial Oval Amenities Medical Room Cupboards         2,000           Ctown - War Memorial Oval Amenities Time Keepers Joinery         1,500         634           Ctown - War Memorial Oval Amenities Time Keepers Joinery         1,500         634           Ctown - War Memorial Oval Amenities Time Keepers Services         19,000         42,63           Ctown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage         190,000         52,829           Total Ctown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage         166,500         54,717           Total Ctown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage         190,000         52,829           Ifd - Sports Centre - Gym Stage 2 - Carpark Excavation         Ifd - Sports Centre - Gym Stage 2 - Carpark Excavation         190,000         52,829           Ifd - Sports Centre - Gym Stage 2 - Carpark Peap for Seal         Ifd - Sports Centre - Gym Stage 2 - Carpark Peap for Seal         190,000         52,829           Ifd - Sports Centre - Gym Stage 2 - Carpark Peap for Seal         190,000         52,829         52,829           Ifd - Sports Centre - Gym Stage 2 - Carpark Peap for Seal         190,000         52,829         52,829           Ifd - Sports Centre - Gym Stage 2 - Carpark Peap for Seal         190,000         52,829         52,829           Ifd - Sports Centre - Gym Stage 2 - Carpark Peap for Seal         1		420	.92
Ctown - War Memorial Oval Amenities Time Keepers Joinery         1,500         634           Ctown - War Memorial Oval Amenities Facility Manager Joinery         1,500         634           Ctown - War Memorial Oval Amenities Facility Manager Joinery         19,200         4,263           Ctown - War Memorial Oval Amenities Storage Shed Upgrade and Minor Works         800         827         1           Ctown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage         800         52,29         1           Lfd - Sports Centre - Gym Stage 2 Carpark Kerb         Lfd - Sports Centre - Gym Stage 2 - Carpark Excavation         190,000         52,829           Lfd - Sports Centre - Gym Stage 2 - Carpark Excavation         Lfd - Sports Centre - Gym Stage 2 - Carpark Base         190,000         52,829           Lfd - Sports Centre - Gym Stage 2 - Carpark Excavation         Lfd - Sports Centre - Gym Stage 2 - Carpark Base         190,000         52,829           Lfd - Sports Centre - Gym Stage 2 - Carpark Excavation         190,000         52,829         15,045           Lfd - Sports Centre - Gym Stage 2 - Carpark Excavation         190,000         52,829         15,045           Lfd - Sports Centre - Gym Stage 2 - Carpark Excavation         190,000         52,829         15,045           Lfd - Sports Centre - Gym Stage 2 - Carpark Divisors         52,829         190,000         52,829		1 1	<b>3</b>
Cctown - War Memorial Oval Amenities Facility Manager Johnery         19,200         4,263           Ctown - War Memorial Oval Amenities Storage Shed Upgrade and Minor Works         800         827         1           Ctown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage         166,500         54,717           Total Ctown - War Memorial Oval Amenities Upgrade         166,500         54,717           Ird - Sports Centre - Gym Stage 2 Carpark Kerb         146,500         52,829           Ird - Sports Centre - Gym Stage 2 Carpark Excavation         147         55,045           Ird - Sports Centre - Gym Stage 2 - Carpark Excavation         147         55,045           Ird - Sports Centre - Gym Stage 2 - Carpark Base         147         55,045           Ird - Sports Centre - Gym Stage 2 - Carpark Prep for Seal         147         55,045           Ird - Sports Centre - Gym Stage 2 - Carpark Prep for Seal         147         55,045           Ird - Sports Centre - Gym Stage 2 - Carpark Prep for Seal         147         55,045           Ird - Sports Centre - Gym Stage 2 - Carpark Nature Strip         -         20,522           Ird - Sports Centre - Gym Stage 2 - Carpark Diveways         -         -         6,482           Ird - Sports Centre - Gym Stage 2 - Carpark Stormwater         -         -         20,535           Ird - Sports Centre - Gym St		634	200
Ctown - War Memorial Oval Amenities Storage Shed Upgrade and Milnor Works Ctown - War Memorial Oval Amenities Upgrade - Cleaners Cupboard Storage Total Ctown - War Memorial Oval Amenities Upgrade Total Ctown - War Memorial Oval Amenities Upgrade Total Ctown - War Memorial Oval Amenities Upgrade  If - Sports Centre Redevelopment If - Sports Centre - Gym Stage 2 - Carpark Excavation If - Sports Centre - Gym Stage 2 - Carpark Excavation If - Sports Centre - Gym Stage 2 - Carpark Excavation If - Sports Centre - Gym Stage 2 - Carpark Stase If - Sports Centre - Gym Stage 2 - Carpark Seal If - Sports Centre - Gym Stage 2 - Carpark Seal If - Sports Centre - Gym Stage 2 - Carpark Nature Strip If - Sports Centre - Gym Stage 2 - Carpark Driveways If - Sports Centre - Gym Stage 2 - Carpark Driveways If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 2 - Carpark Electrical and Lighting If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 2 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Stormwater If - Sports Centre - Gym Stage 3 - Carpark Sto		4.263	20%
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Total Ctown - War Memorial Oval Amenities Upgrade  Total Ctown - War Memorial Oval Amenities Upgrade  Total Ctown - War Memorial Oval Amenities Upgrade  52,829  Ifd - Sports Centre - Gym Stage 2 - Carpark Kerb  Ifd - Sports Centre - Gym Stage 2 - Carpark Excavation  Ifd - Sports Centre - Gym Stage 2 - Carpark Excavation  Ifd - Sports Centre - Gym Stage 2 - Carpark Base  Ifd - Sports Centre - Gym Stage 2 - Carpark Prep for Seal  Ifd - Sports Centre - Gym Stage 2 - Carpark Seal  Ifd - Sports Centre - Gym Stage 2 - Carpark Seal  Ifd - Sports Centre - Gym Stage 2 - Carpark Strip  Ifd - Sports Centre - Gym Stage 2 - Carpark Divieways  Ifd - Sports Centre - Gym Stage 2 - Carpark Other  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 3 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 3 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 3 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 3 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 3 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 3 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 3 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 3 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 3 - Carpark Stormwater  Ifd - Sports Centre - Gym Stage 2 - Carpark Stormwater  Ifd - Sports		5/ 717	
rpark Kerb arpark Excavation ubbase arpark Base arpark Prep for Seal arpark Roel arpark Nother arpark Univeways arpark Stormwater arpark Electrical and Lighting 2 Carry forwards 1,209,753 1,3		54,/1/	
park Kerb  arpark Excavation  bbase  arpark Base  arpark Rep for Seal  arpark Seal  arpark Evotpath  arpark Evotpath  arpark Driveways  arpark Other  arpark Stormwater  arpark Electrical and Lighting  2 Carry forwards  1,209,753  1,209,753	154 - Longford Community Sports Centre Redevelopment		
1.1 Lfd - Sports Centre - Gym Stage 2 - Carpark Excavetion 2.2 Lfd - Sports Centre - Gym Stage 2 - Subbase 2.3 Lfd - Sports Centre - Gym Stage 2 - Carpark Base 2.4 Lfd - Sports Centre - Gym Stage 2 - Carpark Base 3.5 Lfd - Sports Centre - Gym Stage 2 - Carpark Peop for Seal 4.6 Lfd - Sports Centre - Gym Stage 2 - Carpark Seal 5.7 Lfd - Sports Centre - Gym Stage 2 - Carpark Nature Strip 6.8 Lfd - Sports Centre - Gym Stage 2 - Carpark Other 7.7 Lfd - Sports Centre - Gym Stage 2 - Carpark Other 8.8 Lfd - Sports Centre - Gym Stage 2 - Carpark Stormwater 9.9 Lfd - Sports Centre - Gym Stage 2 - Carpark Electrical and Lighting 9.0 Lfd - Sports Centre - Gym Stage 2 - Carpark Electrical and Lighting 9.1 Lfd - Sports Centre - Gym Stage 2 - Carpark Electrical and Lighting 9.4 Lfd - Sports Centre - Gym Stage 1 & 2 Carry forwards 9.5 Lfd - Sports Centre - Gym Stage 1 & 2 Carry forwards 9.6 Lfd - Sports Centre - Gym Stage 1 & 2 Carry forwards 9.7 Lfd - Sports Centre - Gym Stage 1 & 2 Carry forwards 9.8 Lfd - Sports Centre - Gym Stage 1 & 2 Carry forwards 9.9 Lfd - Sports Centre - Gym Stage 1 & 2 Carry forwards 9.9 Lfd - Sports Centre - Gym Stage 1 & 2 Carry forwards 9.9 Lfd - Sports Centre - Gym Stage 1 & 2 Carry forwards	707752 Lfd - Sports Centre - Gym Stage 2 Carpark Kerb		
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Lfd - Sports Centre - Gym Stage 2 - Carpark Seel Lfd - Sports Centre - Gym Stage 2 - Carpark Footpath Lfd - Sports Centre - Gym Stage 2 - Carpark Pootpath Lfd - Sports Centre - Gym Stage 2 - Carpark Nature Strip Lfd - Sports Centre - Gym Stage 2 - Carpark Other Lfd - Sports Centre - Gym Stage 2 - Carpark Other Lfd - Sports Centre - Gym Stage 2 - Carpark Stormwater Lfd - Sports Centre - Gym Stage 2 - Carpark Electrical and Lighting Lfd - Sports Centre - Gym Stage 2 - Carpark Electrical and Lighting Lfd - Sports Centre - Gym Stage 2 - Carpark Flectrical and Lighting Lfd - Sports Centre - Gym Stage 1 & 2 Carry forwards			
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Ltd - Sports Centre - Gym Stage 2 - Carpark Stormwater Ltd - Sports Centre - Gym Stage 2 - Carpark Electrical and Lighting Ltd - Sports Centre - Gym Stage 2 - Carpark Electrical and Lighting Ltd - Sports Centre - Gym Stage 1& 2 Carry forwards  1,209,753 1,:		18,954	
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Ltd - Sports Celific - Ghiri stage Trace Cerrit Loranies		<u>+</u>	

Account Management Report  2020/21 for year to 31 May 2021  To7990.4  Lfd - Sports Centre - Gym Stage 4 - Level 1 User Ready Including Lift 707990.5  Lfd - Sports Centre - Gym Stage 3 - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.51  Lfd - Sports Centre - Gym Stage 3 - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.52  Lfd - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.53  Lfd - Sports Centre - Gym Stage 3 - Structural Steel - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.55  Lfd - Sports Centre - Gym Stage 3 - Rechtail - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.57  Lfd - Sports Centre - Gym Stage 3 - Rechtail - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.59  Lfd - Sports Centre - Gym Stage 3 - Mechanical - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.60  Lfd - Sports Centre - Gym Stage 3 - Planting and Drainage - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.61  Lfd - Sports Centre - Gym Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.62  Lfd - Sports Centre - Gym Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.63  Lfd - Sports Centre - Gym Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.63  Lfd - Sports Centre - Gym Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.63  Lfd - Sports Centre - Gym Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.63  Lfd - Sports Centre - Gym Stage 3 - Planting - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.63  Lfd - Sports Centre - Gym Stage 3 - Joinery - Front Entry, Meeting Room, Accessible Toilet and Roof Area 1707990.63  Lfd - Sports Centre - Gym Stage 3 - Floot Centre - Gym Stage 3 - Floot Centre - Gym Stage 3 - Floot Centre - Gym Stage
Shelters 1707877.3 Lfd - Pateena Road Bus Shelter 1707877.3 Total Shelters —
Council Chambers Toilet and Kitchen Upgrade 174 17.1 174 17.1 174 17.1 175 177 177 177 177 177 177 177 177 177
Ross - Caravan Park Upgrades 707860 Ross - Caravan Park Upgrades Preliminaries/design 707860.1 Ross - Caravan Park Upgrades Construction ————————————————————————————————————
Evan - Morven Park Amenities Upgrade 720119 Evan - Morven Park Amenities Upgrade 720119.1 Evan - Morven Park Amenities Upgrade - Design 720119.1 Evan - Morven Park Amenities Upgrade - Construction contract 720119.2 Total Evan - Morven Park Amenities Upgrade ————————————————————————————————————

	Total B:  Waste Management 712951 Recyclir 712952 Waste 728767 Waste 728770 All Area 70781 Total W	Northern Midlands Council Account Management Report  2020/21 for year to 31 May 2021 Other Buildings 707806 Cry - Pool Improven 707873 Ross - Town Hall Im 707904 Bishopsbourne - Co 707920 All Areas - Public Building & Ar 715345 Public Building & Ar 715364 All Areas - Public Building & Ar 715366 All Areas - Public To 715366 All Areas - Public To 715366 All Areas - Public To 715366 All Areas - Public Building & Ar 720131 Liff ey - Hall Gutterin 720132 Liff ey - Hall Gutterin 720133 Pth - Talisker Street 720134 Pth - Seccombe St P 720135 Evan - Pioneer Park 720136 Evan - Medical Cent 720137 Pth - Rec Ground cl 720141 Lift - Carravan park l 720143 Pth - Recreation Gr 720147 Total Other Buildir	
	Total Buildings  Recycling - Bin Purchases (New Services and Replacements)  Waste - Bin Purchases (New Services and Replacements)  Waste - Longford WTS Recycling Shed  All Areas - Recycling Initativies  Total Waste Management	to 31 May 2021  Epping - Town Hall Improvements Avoca - Hall Toilet Upgrade Cry - Pool Improvements State Government Funding Evan - Falls Park Pavillion Improvements Bishopsbourne - Community Centre Septic System All Areas - Public Buildings Asbestos Removal Ctown - Renovations William Street Units Public Building & Amenities Projects - Project Management All Areas - Public Building Improvements not yet allocated Pth - Norfolk Street Residence Deck Replacement All Areas - Public Toilet LED Lighting Avoca - Public Toilet Septic Tank Upgrade and Building Improvements Iffey - Hall Guttering Replacement and Ceiling Work Lfd - Cemetery Toilet Upgrade Pth - Talisker Street Toilet Replacement Pth - Seccombe St Reserve Toilet Evan - Pioneer Park Toilets Upgrade Male and Disabled Lfd - Council Chambers Exterior Timber Painting Evan - Medical Centre Extension Investigations Pth - Rec Ground Clubrooms Hoot Replacement Pth - Mulgrave St Dog Park Fencing Evan - Medical Centre Extension Replacement Pth - Rec Ground clubrooms Heating Replacement Pth - Rec Ground Clubrooms Heating Replacement Pth - Recreation Ground Electronic Scoreboard Total Other Buildings	
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	25,000 200,000 10,000 235,000	The state of the s	
	6,844 7,665 32,481 2,382 49,372	al \$,233 77,239 4,521 1,564 19,683 39,905 105,666 105,666 109,149 14,694 14,694 11,065 1,443 11,830 11,833 11,833 11,833 11,833 11,833 11,834 11,834 11,834 11,834 11,834 11,834 11,834 11,834	
	0% 31% 16% 24% 21%	Annual Budget  82%  11% 23% 24% 0% 98% 100% 1127% 4% 0% 0% 0% 0% 0% 127% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	
		B/fwd JUL	
		Schelduled and Actual Works by Month Actual Expenditure Scheduled V  JUL AUG SEP OCT NOV DEC	
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			The state of the s						
Account Management Report	nt Report	Budget Ac	Actual Budget \$		Actual Expenditure Sch	Scheduled Work			
2021 for year to 31 May 2021	31 May 2021		Spent %	B/fwd	JUL AUG SEP OCT NOV	/ DEC JAN FEB	MAR	APR MAY	NOF
Roads									_
Ctown - Macquarie Rd Recon Chn 36.520 to 38.200	con Chn 36.520 to 38.200	210 000	177	ing.					
750778 Ctow	Ctown - Macquarie Rd Recon Chn 36.520 to 38.200	310,000	24,008	3		j			_
	Ctown - Macquarie Rd Recon Chn 36.520 to 38.200 Excavation		85,789						_
750778.3 Ctov	Ctown - Macquarie Rd Recon Chn 36.520 to 38.200 Base	. O	13 627					7	
	Ctown - Macquarie Rd Recon Chn 36.520 to 38.200 Prep for Seal	<b>y</b> )	68,233	W.			_		
	Ctown - Macquarie Rd Recon Chn 36,520 to 38,200 Seal	ũ	1,422						_
750778.8 Ctov	Ctown - Macquarie Rd Recon Chn 36.520 to 38.200 Other	ē	30,959						
ш.	Ctown - Macquarie Rd Recon Chn 36.520 to 38.200 Stormwater	310,000	329,313 106%						
Tota	Total Ctown - Macquarie Rd Recon Chn 36.520 to 38.200			ije.					_
Ctown - Valleyfield Rd Rec	Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820	35,000	24,183					-	
751316 (to)	Crown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820 Excavation	r.							
	Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820 Subbase	a •	60						0,0
	Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820 Base	18 1						_	
	Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820 Prep for Seal	r:							-
751316.5 Cto	Crown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820 Driveways	· C							
	Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820 Other	9	12,808	d					
H	Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820 Stormwater	. 0	1						
751316.92 Cto	Ctown - Valleyfield Rd Reconstruction Ch 0.200 to 0.820 Drainage	35,000	37,078 0%				*		_
Control of the Country of the Countr	rie to Spencers Lane	} }							_
750460 Cry	Cry - Gatenby St No1 to 9 K&G and Verge Seal	32,000	- 0%						-
<b>1</b>	Total Cry - Gatenby St Macquarie to Spencers Lane	- my one						_	
en Rises Rd R	Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59	535,000	4,485		-				
	Cry - Green Rises Rd Reconstruction Cnn 8.3 to 10.59 Excavation		38,419						
750524.1 Cry	Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59 Subbase	į.	174,161						
	Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59 Base	. 6	16 188	1					
	Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59 Prep to Seal		1,178						
	Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59 Driveways	A.	17,315			î.			
750524.8 Cry	Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59 Other	Ŀ	33,643	4					
μ.	Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59 Stormwater Drainage		25,107						
750524.92 Cry	Cry - Green Rises Rd Reconstruction Chn 8.3 to 10.59 Guard Rail	535,000	333,928 0%	To the second			j		
Evan - High St Reconstruc	Evan - High St Reconstruction East and West Sides Barday to Russell								- 32
750550 Eva	Evan - High St Reconstruction East and West Sides Barclay to Russell - K&G	175,000	27,846						
4	Evan - High St Reconstruction East and West Sides Barclay to Russell - Excavation	(A 30 <b>1</b>	10 112					11	
	Evan - High St Reconstruction East and West Sides Barclay to Russell - Subbase	T <b>≠</b> 02 108	7,171						
	Evan - High St Reconstruction East and West Sides Barclay to Russell - Prep for Seal	76 - 5	List of the second						
750550.4 EV	Evan - High St Reconstruction East and West Sides Barclay to Russell - Seal		51,702						
	Evan - High St Reconstruction East and West Sides Barclay to Russell - Footpath	ŗ	43,1/5					i	
750550.7 Ev	Evan - High St Reconstruction East and West Sides Barclay to Russell - NatureStrips	1	1.415	Ties of the last					18
750550.8 Ev	THE THE DOORS THE TOTAL OF THE	V.	20,297						
	Evan - night of Reconstruction East and West Cides Barclay to Russell - Other								_
)	rwain - nigh st neconstruction East and West Sides Barciay to Russell - Other Evan - High St Reconstruction East and West Sides Barciay to Russell - Other The Communication is a second to the second	ı	9,952	The same of the sa					

illim to Charente Exciscé Sé Seal Verge         40,000         11,523           Illim to Charente Exciscé Sé Seal Verge         2,281           Illim to Charente Exciscé Sé Seal Verge         2,281           Illim to Charente Sibbase         4,7484           Illim to Charente Sibbase         4,7484           Illim to Charente Sibbase         4,7484           Illim to Charente Sibbase         5,000           Illim to Charente Sibbase         5,160           Illim to Charente Sibbase         5,160 <t< th=""><th>Northern Midlands Council Account Management Report</th><th>Annual YTD Budget Actual \$ \$</th><th>Annual Budget Spent %</th><th>Schelduled and Actual Works by Month  Actual Expenditure Scheduled Work  Scheduled Work  MAR APR MAY</th></t<>	Northern Midlands Council Account Management Report	Annual YTD Budget Actual \$ \$	Annual Budget Spent %	Schelduled and Actual Works by Month  Actual Expenditure Scheduled Work  Scheduled Work  MAR APR MAY
ce Excondition     4,000     1,22       ce Exchables     2,28       ce Exhibes     4,154       ce Bate     2,28       ce Salbeas     4,254       ce Salbeas     2,20       ce Rhimer Sfrip     2,20       ce Dhieways     40,000       ce Ohier     3,21       ce Ohier     7,000       5,00     5,58       50 to 1,530     7,20       5,00     5,58       50 to 2,59     2,20       5,00     5,24       4,740     4,740       4,740     4,740       0,630     7,70       4 lightway for shilway Goosing     7,70       4 l	2020/21 for year to 31 May 2021 Pth - Elizabeth St William to Clarence K&G & Seal Verge	70 OO		
2         Ph. Elinabek Si William to Chernice Schambion         4,154           3         Ph. Elinabek Si William to Chernice Schambion         4,743           4         Ph. Elinabek Si William to Chernice Schambion         2,20           5         Ph. Elinabek Si William to Chernice Schambion         2,20           6         Ph. Elinabek Si William to Chernice Schambion         2,20           7         Ph. Elinabek Si William to Chernice Schambion         3,611           7         Ph. Elinabek Si William to Chernice Schambion         3,621           8         Ph. Elinabek Si William to Chernice Schambion         2,000           9         Ph. Elinabek Si William to Chernice Schambion         7,700           1001         Ph. Elinabek Si William to Chernice Schambion         2,20,000           1002         Chornice Receil American Schambion         2,20,000           1003         Chornice Receil American Schambion         2,20,000           1004         Ph. Elinabek Si William to Charce Schambion         2,20,000           1007         Chornice Receil American Schambion         2,20,000           1007         Chornice Receil American Schambion         2,20,000           1007         Chornice Receil American Schambion         2,20,000           1007         Chornice Receil Receil Schambion <td>750399 Pth - Elizabeth St William to Clarence K&amp;G &amp; Seal Verge</td> <td>40,000</td> <td>11,523</td> <td></td>	750399 Pth - Elizabeth St William to Clarence K&G & Seal Verge	40,000	11,523	
Frh Elizabeth & William to Chrence Bubbesse         4,78         4,78           Frh Elizabeth & William to Chrence Buses         2,00         4,78           Frh Elizabeth & William to Chrence Buses         2,00         5,00           Frh Elizabeth & William to Chrence Buses         2,00         5,00           Frh Elizabeth & William to Chrence Buses         3,00         5,00           Frh Elizabeth & William to Chrence Buses         3,00         7,00           Frh Elizabeth & William to Chrence Buses         3,00         7,00           Frh Elizabeth & William to Chrence Buses         3,00         7,00           Coll - Reseal Amatricept Line Ch Out 1,250-0         16         - 6,00         7,00           Life Chrom Reseal Burling to Chrence Buses         7,00         2,24           Life Chrom Reseal Burling to Rout District Chron. 1,00         1,00         2,24           Life Chrom Reseal Burling to Rout District Chron. 1,00         1,00         2,24           Life Chrom Reseal Burling to Rout District Chron. 1,00         1,00         2,24           Life Chron Reseal Burling to Rout District Chron. 1,00         1,00         2,24           Life Chron Reseal Burling to Rout Burling Chron. 1,00         1,00         1,70           Life Chron Reseal Burling to Rout Burling Chron 1,00	1	1 14	4.154	
Pri-   Filasebin S.William to Chemorice Biolania   Pri-   Filasebin S.William to Chemorice Studies   Pri-   Filasebin S.William to Chemoric Chemorice   Pri-   Filasebin S.William to Chemoric Chemoric Chemorice   Pri-   Filasebin S.William to Chemoric Chemorice   Pri-   Filasebin S.William to Chemoric Chemoric Chemoric Chemoric Chemoric   Pri-   Filasebin S.William to Chemoric Chemori		<b>ក្</b> រា ខា	4,748	
Ph-   Lightenth X columns to Lement Area (A) (2006)   Ph-   Climberth S (William to Chement Merica		Q* ()	280	
## - Elizabish S (William to Clarence Briveways			8,000	
### - Elizabeth St William to Chronece Orbineways			3,621	
### - Elizabeth's Invitant to Culterious  ### - Elizabeth's Invitant to		1 1	720	
The Program  Reads - Reseally Areas  100 293  161 - Reseal Armittongs Line Ch 0.0 to 1.590 1019  162 - Reseal Armittongs Line Ch 1.590 to 5.75 1019  1017  1017  1018  1019  1		40,000		
Reads-Reselling M Areas  Iff - Resel Amstrongs Lanc Ch 1.590 to 3.575  LID 1019  LID - Resel Amstrongs Lanc Ch 1.590 to 3.575  LID - Crown - Resel Bedgros St. Ch 0.22-0.259  CCown - Resel Bedgros St. Ch 0.22-0.050  LO23  CCown - Resel Bridge St. Ch 0.22-0.0521  Cown - Resel Bridge St. Ch 0.22-0.052  LID - Cown - Resel Bridge St. Ch 0.22-0.052  Cry - Resel Murfett St. 0.031 to 0.030  LID - Cry - Resel Murfett St. 0.301 to 0.050  Cry - Resel Murfett St. 0.302 to End  Avora - Resel Sprend Step Creek Rd. Ch. 20.305 to Ch. 23-40  Avora - Resel Sprend Step St. Ch. 0.24-0.050  Avora - Resel Storys Creek Rd. Ch. 7.900 to 1.26-0.0  LID - Avora - Resel Storys Creek Rd. Ch. 7.900 to 1.26-0.0  Avora - Res		760 000		
0.0131 Lfd - Teateral Armstrongs Linner (D. O.D. 05.575) CCOWN - Reseal Redford SC (h. 0.224-0.259) 0.0129 CCOWN - Reseal Bridge SC (h. 0.221 to 0.021 0.0129 CCOWN - Reseal Bridge SC (h. 0.0221 to 0.022) 0.023 CCOWN - Reseal Bridge SC (h. 0.0221 to 0.022) 0.023 CCOWN - Reseal Bridge SC (h. 0.0221 to 0.023) 0.024 CCOWN - Reseal Bridge SC (h. 0.0221 to 0.030) 0.025 CCOWN - Reseal Bridge SC (h. 0.0221 to 0.030) 0.025 CCOWN - Reseal Bridge SC (h. 0.0221 to 0.030) 0.025 CCOWN - Reseal Bridge SC (h. 0.0221 to 0.030) 0.025 CCOWN - Reseal Bridge SC (h. 0.0221 to 0.030) 0.027 Lfd - Reseal Forbins SC (h. 0.031 to 0.030) 0.027 CCOWN - Reseal Bridge SC (h. 0.0221 to 0.030) 0.027 CV - Reseal Bridge SC (h. 0.0221 to 0.030) 0.027 CV - Reseal Bridge SC (h. 0.0221 to 0.030) 0.027 CV - Reseal Bridge SC (h. 0.0221 to 0.030) 0.027 CV - Reseal Bridge SC (h. 0.0221 to 0.030) 0.028 CV - Reseal Bridge SC (h. 0.0221 to 0.030) 0.029 CV - Reseal Bridge SC (h. 0.0221 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0221 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0221 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.0231 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.031 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.031 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.031 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.031 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.031 to 0.030) 0.020 CV - Reseal Bridge SC (h. 0.031 to 0.031) 0.020 CV -	(9)	/80,000	n 100	
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Cown Reseal Bridge St (n) 6.221 to 0.821 Cown Reseal Bridge St (n) 6.221 to 0.821 Cown Reseal Bridge St (n) 6.221 to 0.822 Cry Reseal Bridge St (n) 6.221 to 0.822 Cry Reseal Bridge St (n) 6.221 to 0.822 Cry Reseal Coman Red Midland Highway to Railway Crossing Coman Reseal Coman Red Midland Highway to Railway Crossing Coman Reseal Coman Red Same St to Gate Reseal Reseal Coman Red Same St to Gate Reseal Reseal Coman Red Bridge St (n) 6.000 to 0.220 Cown Reseal Fraillin St Bedford to End of Seal Lid Reseal Gondarich St (n) 6.031 to 0.630 Lid Reseal Robinous St 0.623 to 0.729 Lid Reseal Murfett St 5.340 to 0.729 Cry Reseal Murfett St 5.340 to 0.729 Cry Reseal Murfett St 5.340 to 0.739 Cry Reseal Murfett St 5.340 to 0.740 Cry Reseal Sprant St (n) 6.015 to 0.740 Cry Reseal Sprant St (n) 6.015 to 0.740 Cry Reseal Sprant St (n) 6.015 to 0.740 Avoca Reseal Sprant St (n) 6.015 to 0.750 Avoca Reseal Sprant St (n) 6.035 to 0.739 Avoca Reseal Sprant St (n) 6.035 to 0.739 Avoca Reseal Sprant St (n) 6.035 to 0.730 Avoca Reseal Sprant St (n) 6.035 to 0.730 Avoca Reseal Sprant St (n) 6.035 to 0.350 Cry Reseal West (n) 6.035 to 0.350 Cry Reseal Sprant St (n) 6.035 to 0.350 Cry Reseal West (n) 6		í ì	582	
Crown - Reseal Bridge St (n) g to Queen  Crown - Reseal Bridge St (n) 6.021 to 0.782  Cry - Reseal Bridge St (n) 6.021 to 0.782  Cry - Reseal Comar Read Bridge St (n) 6.021 to 0.782  Cry - Reseal Comar Read Pane St to Gate Ross - Reseal Comar Read Pane St to Gate Ross - Reseal Comar Read Pane St to Gate Ross - Reseal Enricy St (n) 6.002 to 0.202  Crown - Reseal Franklin St Redford to End of Seal Lid - Reseal Horbinus St 0.031 to 0.630  Lid - Reseal Horbinus St 0.032 to 0.630  Lid - Reseal Horbinus St 0.034 to 0.0729  Lid - Reseal Horbinus St 0.032 to 0.030  Cry - Reseal Murfett St 0.002 to 0.030  Cry - Reseal Murfett St 0.002 to 0.030  Cry - Reseal Murfett St 0.003 to 64  Avoca - Reseal Storys Creek Rd (n 7.900 to 0.022  Cry - Reseal Storys Creek Rd (n 7.900 to 10.099)  Avoca - Reseal Storys Creek Rd 10.720.600  Avoca - Reseal Storys Creek Rd 10.720.600  Avoca - Reseal Storys Creek Rd 10.720.600  Avoca - Reseal Storys Creek Rd 12.072 to 0.3360  Cry - Reseal Storys Creek Rd 12.072 to 0.3590  Avoca - Reseal Storys Creek Rd 12.072 to 0.3590  Avoca - Reseal Storys Creek Rd 12.073 to 0.3590  Avoca - Reseal Storys Creek Rd 12.073 to 0.3590  Avoca - Reseal Storys Creek Rd 12.073 to 0.3590  Avoca - Reseal Storys Creek Rd 12.073 to 0.3590  Avoca - Reseal Storys Creek Rd 12.073 to 0.3590  Avoca - Reseal Storys Creek Rd 12.073 to 0.3590  Avoca - Reseal Storys Creek Rd 12.073 to 0.3590  Lid - Reseal Well Rd 10.0850 to 0.895  Crown - Reseal Truelands Rd Ch 4.074 to 4.3560  Crown - Reseal Truelands Rd Ch 4.074 to 4.3560  Lid - Reseal Well Rd 10.0850 to 0.4855  Crown - Reseal Well Rd 10.0850 to 0.4855  Lid - Reseal Well Rd 10.0850 to 0.4850  Lid - Reseal Well Rd 10.0850 to			5.254	
Crown - Reseal Burlington Rd 0,00 to 0,420 Cry - Reseal Comara Rd Midland Highway to Railway Crossing Conara - Reseal Comara Rd Midland Highway to Railway Crossing Conara - Reseal Comara Rd Midland Highway to Railway Crossing Conara - Reseal Comara Rd Midland Highway to Railway Crossing Conara - Reseal Comara Rd Midland Highway to Railway Crossing Conara - Reseal Firstlin St. Roofster Da Bedford Crown - Reseal Firstlin St. Roofster Da Bedford Crown - Reseal Firstlin St. Roofster Da Bedford Crown - Reseal Roofster St. Saundridge Rd to 0,020 Cry - Reseal Murfert St. Saundridge Rd to 0,003 Cry - Reseal Murfert St. Saundridge Rd to 0,003 Cry - Reseal Murfert St. Saundridge Rd to 0,003 Cry - Reseal Murfert St. Saundridge Rd to 0,003 Cry - Reseal Murfert St. Saundridge Rd to 0,003 Cry - Reseal Royal George Rd, Ch. 20,590 to Ch. 22,060 Avoca - Reseal Storys Creek Rd Ch. 20,590 to Ch. 23,740 Cry - Reseal Storys Creek Rd Ch. 10,990 to 10,990 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 10,990 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 10,990 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 10,990 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 10,990 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1,594 Avoca - Reseal Storys Creek Rd Ch. 1,290 to 1			4,740	
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Congria - Reseal Filtrory St. On.000 to 0.200 Ctown - Reseal Filtrory St. On.000 to 0.200 Ctown - Reseal Franklin St, Forster to Bedford Ctown - Reseal Franklin St, Forster to Bedford Ctown - Reseal Hanklin St, Bedford to End of Seal Ltf - Reseal Goderich St. Ch. O.331 to 0.6380 Ltf - Reseal Muritett St. 0.341 to 16380 Ltf - Reseal Muritett St. 0.342 to 614 Cry - Reseal Muritett St. 0.302 to End Avoca - Reseal Royal George Rd, Ch. 20.590 to Ch. 23.740 Avoca - Reseal Royal George Rd, Ch. 20.590 to Ch. 33.740 Cry - Reseal Storys Creek Rd Ch. 6.015 to 7.390 Avoca - Reseal Storys Creek Rd Ch. 5.005 to 12.574 Avoca - Reseal Storys Creek Rd 14.720 to 13.347 Avoca - Reseal Storys Creek Rd 14.720 to 13.347 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 12.575 to 23.020  Ltf - Reseal Wellington St Lewis to Cracoft Ctown - Reseal Tuelands Rd Ch 4.074 to 4.380 Ctown - Reseal West \$10.035 to 0.4965 Ctown - Reseal West \$10.035 to 0.4965 Ctown - Reseal West \$10.035 to 0.4965 Ctown - Reseal West \$10.060 to 9.0850 Ltf - Reseal West \$10.060 to 9.0850 Ltf - Reseal West \$10.060 to 9.0850 Ltf - Reseal West \$10.060 to 9.0850			10 373	
Ross - Reseal Fraryl St. Cho.000 to 0.220 Ctown - Reseal Frarklin St. Bedford to End of Seal Lfd - Reseal Hobbouse St. Ch. 533 to 0.630 Lfd - Reseal Hobbouse St. Ch. 534 to 0.729 Cry - Reseal Murfett St. Saundridge Rd to 0.102 Cry - Reseal Murfett St. Saundridge Rd to 0.102 Cry - Reseal Murfett St. Saundridge Rd to 0.102 Cry - Reseal Murfett St. Saundridge Rd to 0.102 Cry - Reseal Murfett St. Saundridge Rd to 0.102 Cry - Reseal Royal George Rd, Ch. 22.060 to Ch. 23.740 Cry - Reseal Speners Lane Creasy Rd to Garenthy St Ctown - Reseal Speners Lane Creasy Rd to Garenthy St Ctown - Reseal Storys Creek Rd Ch. 7.900 to 10.990 Avoca - Reseal Storys Creek Rd Ch. 7.900 to 10.990 Avoca - Reseal Storys Creek Rd 12.727-10 to 13.347 Avoca - Reseal Storys Creek Rd 12.727-10 to 13.347 Avoca - Reseal Storys Creek Rd 12.727-10 to 13.347 Avoca - Reseal Storys Creek Rd 12.727-10 to 13.347 Avoca - Reseal Storys Creek Rd 21.727-10		Е 1	2.807	
Ctown - Reseal Frankini St. Cho S31 to 0.830  Lifd - Reseal Golderich St., Ch 0.531 to 0.830  Lifd - Reseal Morbiouse St 0.549 to 0.729  Cry - Reseal Murfett St 0.102 to 0.303  Cry - Reseal Murfett St 0.102 to 0.404  Avoca - Reseal Story Creek Rd Ch 0.505 to Ch 22.060  Avoca - Reseal Story Creek Rd Ch 0.505 to Ch 23.740  Cry - Reseal Story Creek Rd Ch 7.500 to 1.0.990  Avoca - Reseal Story Creek Rd Ch 0.509 to 1.1.674  Avoca - Reseal Story Creek Rd 1.1.720 to 15.347  Avoca - Reseal Story Creek Rd 1.1.720 to 15.347  Avoca - Reseal Story Creek Rd 1.2.720 to 15.347  Avoca - Reseal Story Creek Rd 1.2.720 to 15.347  Avoca - Reseal Story Creek Rd 1.2.720 to 15.347  Avoca - Reseal Story Creek Rd 1.2.720 to 15.347  Avoca - Reseal Story Creek Rd 1.2.720 to 15.347  Avoca - Reseal Story Creek Rd 1.2.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Avoca - Reseal Story Creek Rd 1.3.720 to 15.347  Ctown - Reseal Truelands Rd Ch 4.530 to 4.550  Crown - Reseal Truelands Rd Ch 4.530 to 4.520  Lid - Reseal Wellington St Lewis to Cracroft Ctown - Reseal West St 0.360 to 4.820  Lid - Reseal Wellington St Lewis to Cracroft to Brickendon  Lid - Reseal Wellington St Lewis Cho.557 to 0.8500  Lid - Reseal Well St 0.060 to 8.5100 to 9.0800  Lid - Reseal West St 0.060 to 9.0800  Lid - Reseal Story Creek Rd 1.3.720 to 15.8000  Lid - Reseal Story Creek Rd 1.3.720 to 15.8000  Lid - Reseal Story Creek Rd 1.3.720 to 15.8000  Lid - Reseal		Ŀ	6,710	
Liff - Ressel Mothopuse \$10,549 to 0.729 Liff - Ressel Mothopuse \$10,549 to 0.729 Cry - Ressel Murfett \$1,50,052 to 0.630 Cry - Ressel Murfett \$1,002 to 0.303 Cry - Ressel Murfett \$1,002 to 0.303 Cry - Ressel Murfett \$1,002 to 0.404 Avoca - Ressel Royal George Rd, Ch 20,500 to Ch 23,740 Cry - Ressel Royal George Rd, Ch 20,500 to Ch 23,740 Avoca - Ressel Sprent \$1 Ch 0.177 to 0.404 Avoca - Ressel Sprent \$1 Ch 0.177 to 0.404 Avoca - Ressel Storys Creek Rd Ch 6,501 to 7,500 Avoca - Ressel Storys Creek Rd 10,500 to 12,574 Avoca - Ressel Storys Creek Rd 11,275 to 23,020 Avoca - Ressel Storys Creek Rd 11,275 to 23,020 Avoca - Ressel Storys Creek Rd 12,175 to 23,020 Avoca - Ressel Storys Creek Rd 13,120 to 0.854 Avoca - Ressel Storys Creek Rd 13,120 to 0.855 Crown - Ressel Truelands Rd Ch 3,180 to 4,074 Crown - Ressel Truelands Rd Ch 3,180 to 4,074 Crown - Ressel Truelands Rd Ch 3,180 to 4,074 Crown - Ressel Truelands Rd Ch 4,500 to 4,815 Lifd - Ressel West \$1,0,050 to 0.485 Crown - Ressel West \$1,0,050 to 0.485 Crown - Ressel West \$1,0,050 to 0.485 Lifd - Ressel West \$1,0050 to 0.4		U	1,638	
I'ld - Reseal Murfett St. Saundridge Rd to 0.102 Cry - Reseal Murfett St. Saundridge Rd to 0.102 Cry - Reseal Murfett St. 0.102 to 0.303 Cry - Reseal Murfett St. 0.102 to 0.303 Cry - Reseal Murfett St. 0.102 to 0.303 Cry - Reseal Murfett St. 0.030 to End Avoca - Reseal Royal George Rd, Crt. 20.590 to Ch. 23.740 Cry - Reseal Spencers Lane Cressy Rd to Gatenby St. Ctown - Reseal Spencers Lane Cressy Rd to Gatenby St. Ctown - Reseal Storys Creek Rd Crt. 9.000 to 10.990 Avoca - Reseal Storys Creek Rd Crt. 9.000 to 10.990 Avoca - Reseal Storys Creek Rd Crt. 9.000 to 10.990 Avoca - Reseal Storys Creek Rd Crt. 9.000 to 10.990 Avoca - Reseal Storys Creek Rd Crt. 9.000 to 10.990 Avoca - Reseal Storys Creek Rd Crt. 9.000 to 10.990 Avoca - Reseal Storys Creek Rd Crt. 9.000 to 10.990 Avoca - Reseal Storys Creek Rd Crt. 9.000 to 10.990 Avoca - Reseal Storys Creek Rd Crt. 9.000 to 10.990 Avoca - Reseal Storys Creek Rd 21.275 to 23.020 Avoca - Reseal Storys Creek Rd 21.275 to 23.020 Avoca - Reseal Storys Creek Rd 21.275 to 23.020 Avoca - Reseal Storys Creek Rd 21.275 to 23.020 Ctown - Reseal Truelands Rd Crt. 9.005 Ctown - Reseal Truelands Rd Crt. 9.005 Ctown - Reseal Truelands Rd Crt. 9.005 Ctown - Reseal Wellington St. Elwis to Cracoff Ctown - Reseal Wellington St. 1900 to 4.000 I'ld - Reseal Wellington St. 1900 to 9.000 I'ld - Resea	4	E	3,146	
Cry - Reseal Murfett St Saundridge Rd to 0.102 Cry - Reseal Murfett St 0.102 to 0.303 Cry - Reseal Murfett St 0.102 to 0.503 Cry - Reseal Murfett St 0.303 to End Avoca - Reseal Royal George Rd, Ch 20.590 to Ch 22.050 Avoca - Reseal Royal George Rd, Ch 20.590 to Ch 23.740 Cry - Reseal Spencers Lane Cressy Rd to Gatenby St Ctown - Reseal Spencers Lane Cressy Rd to Gatenby St Ctown - Reseal Storys Creek Rd Ch 7.900 to 10.990 Avoca - Reseal Storys Creek Rd Ch 7.900 to 10.990 Avoca - Reseal Storys Creek Rd 12.574 - 14.720 Avoca - Reseal Storys Creek Rd 12.574 - 14.720 Avoca - Reseal Storys Creek Rd 12.575 to 23.020 Avoca - Reseal Storys Creek Rd 2.0.200 to 23.860 Cry - Reseal Storys Creek Rd 2.0.200 to 23.860 Cry - Reseal Storys Creek Rd 2.0.200 to 23.860 Cry - Reseal Stores St Creek Rd 2.0.200 to 23.860 Cry - Reseal Truelands Rd Ch 3.500 to 0.895 Ctown - Reseal Truelands Rd Ch 3.500 to 4.835 Ctown - Reseal Truelands Rd Ch 4.074 to 4.380 Ctown - Reseal Truelands Rd Ch 4.094 to 4.835 Ctown - Reseal Truelands Rd Ch 4.094 to 4.835 Lfd - Reseal Wellington St Bulwer to Lewis Lfd - Reseal Wellington St Bulwer to Lewis Lfd - Reseal Wellington St Bulwer to Lewis Lfd - Reseal Wellington St Bulwer to Bulwer to Lewis Lfd - Reseal Wellington St Bulwer to Bulwer to Lewis Lfd - Reseal Wellington St Lewis to Cacroft Ctown - Reseal Wellington St Bulwer to Bulwer to Lewis Lfd - Reseal Wellington St Bulwer to Bulwer to Lewis Lfd - Reseal Wellington St Bulwer to Bulwer to Lewis Lfd - Reseal Wellington St Bulwer to Bulwer to Lewis Lfd - Reseal Wellington St Lewis to Cacroft Ctown - Reseal Truelands Rd Ch 3.500 to 4.830 Lfd - Reseal Wellington St Lewis to Cacroft Ctown - Reseal Truelands Rd Ch 3.500 to 4.830 Lfd - Reseal Wellington St Bulwer to Bulwer to Reseal Truelands Rd Ch 3.500 to 4.830 Lfd - Reseal Wellington St Bulwer to Reseal Truelands Rd Ch 3.500 to 4.830 Lfd - Reseal Wellington St Bulwer to Reseal Truelands Rd Ch 3.500 to 4.830 Lfd - Reseal Wellington St Bulwer to Research Rd			5,605	
Cry - Reseal Murrett St 0.JJJ 76 0.JS0 5 Cry - Reseal Murrett St 0.JJJ 76 0. Avoca - Reseal Royal George Rd, Ch 20.590 to Ch 23.740  Avoca - Reseal Royal George Rd, Ch 20.500 to Ch 23.740  Cry - Reseal Royal George Rd, Ch 20.500 to Ch 23.740  Cry - Reseal Spencers Lane Cressy Rd to Gatenby St Ctown - Reseal Storys Creek Rd Ch 5.900  Avoca - Reseal Storys Creek Rd Ch 7.900 to 10.990  Avoca - Reseal Storys Creek Rd Ch 7.900 to 10.990  Avoca - Reseal Storys Creek Rd 12.574 - 14.720  Avoca - Reseal Storys Creek Rd 21.574 - 14.720  Avoca - Reseal Storys Creek Rd 21.275 to 23.020  Avoca - Reseal Storys Creek Rd 21.275 to 23.020  Avoca - Reseal Storys Creek Rd 21.375 to 23.020  Avoca - Reseal Storys Creek Rd 21.380 to 4.074  Crown - Reseal Storys Creek Rd 21.380 to 4.074  Ctown - Reseal Truelands Rd Ch 4.074 to 4.380  Ctown - Reseal Truelands Rd Ch 4.074 to 4.380  Ctown - Reseal Truelands Rd Ch 4.074 to 4.380  Ctown - Reseal Truelands Rd Ch 4.074 to 4.380  Ctown - Reseal Wellington St Lewis to Cracroft  Ctown - Reseal Wellington St Lewis to Cracroft  Ctown - Reseal Wellington St Lewis to Catroft  Ctown - Reseal Wellington St Lewis Ch 2.800  Life - Reseal Wellington St 2.800  Life - Rese		С	8,091	
Avoca - Reseal Sprents Ch 0.27.050 to Ch 22.060 Avoca - Reseal Royal George Rd, Ch 22.060 to Ch 23.740 Cryr - Reseal Sprents I ane Cressy Rd to Gatenby St Ctown - Reseal Sprents I Ch 0.177 to 0.404 Avoca - Reseal Storys Creek Rd Ch 7.900 to 10.990 Avoca - Reseal Storys Creek Rd Ch 7.900 to 10.990 Avoca - Reseal Storys Creek Rd Ch 7.900 to 10.990 Avoca - Reseal Storys Creek Rd 12.674 - 14.720 Avoca - Reseal Storys Creek Rd 12.674 - 14.720 Avoca - Reseal Storys Creek Rd 12.674 - 14.720 Avoca - Reseal Storys Creek Rd 12.674 - 14.720 Avoca - Reseal Storeys Creek Rd 12.675 to 23.020 Avoca - Reseal Storeys Creek Rd 23.020 to 23.860 Cry - Reseal Storeys Creek Rd 23.020 to 23.860 Cry - Reseal Storeys Creek Rd 23.020 to 23.860 Cry - Reseal Truelands Rd Ch 3.180 to 4.074 Ctown - Reseal Truelands Rd Ch 4.930 to 4.835 Lfd - Reseal Wellington St Lewis to Cracroft Ctown - Reseal Wellington St Lewis to Cracroft Ctown - Reseal West St 0.990 to 9.830 Ctown - Reseal West St 0.990 to 9.830 Lfd - Reseal West St 0.990 to 9.600 Lfd - Reseal Wolmers Lane 2.690 to 4.280 Lfd - Reseal Wolmers Lane 2.690 to 5.200 Lfd - Reseal Wolmers Lane 2.690 to 5.200 Ctown - Reseal I valence St Ch 0.557 to 0.850		30	5,768	
Avoca - Reseal Royal George Rd, Ch 22.060 to Ch 23.740  Cry - Reseal Spencers Lane Cressy Rd to Gatenby St Ctown - Reseal Storys Creek Rd Ch 6.0.6 to 7.900  Avoca - Reseal Storys Creek Rd Ch 6.0.6 to 7.900  Avoca - Reseal Storys Creek Rd Ch 10.990 to 12.674  Avoca - Reseal Storys Creek Rd L12.774 - 14.720  Avoca - Reseal Storys Creek Rd L12.75 to 23.020  Avoca - Reseal Storys Creek Rd 21.275 to 23.020  Avoca - Reseal Storys Creek Rd 21.275 to 23.020  Avoca - Reseal Storys Creek Rd 21.275 to 23.020  Cry - Reseal Storys Creek Rd 21.275 to 23.020  Cry - Reseal Storys Creek Rd 23.020 to 23.860  Cry - Reseal Truelands Rd Ch 3.080 to 4.074  Ctown - Reseal Truelands Rd Ch 4.074 to 4.380  Ctown - Reseal Truelands Rd Ch 4.074 to 4.380  Ctown - Reseal Truelands Rd Ch 4.074 to 4.380  Ctown - Reseal Wellington St Lewis to Cracroft  Ctown - Reseal West St 0.950 to 0.495  Ctown - Reseal West St 0.456 to 0.870  Ctown - Reseal West St 0.450 to 8.00  Lfd - Reseal Wilmores Lane 2.690 to 4.280  Lfd - Reseal Wilmores Lane 2.690 to 4.280  Lfd - Reseal Wilmores Lane 4.280 to 4.620  Lfd - Reseal Woolmers Lane Cacroft to Brickendon  Ctown - Reseal Truelands Rd Ch 4.070  Ctown - Reseal Force Rd Ch 4.070 to 8.00  Ctown - Reseal Force Rd Ch 4.070  Ctown - Reseal Wellington St Lewis to Cacroft  Ctown - Reseal Truelands Rd Ch 4.000  Ctown - Reseal Truelan		( 3 <b>3</b> 6	53,583	
Cry - Reseal Spenter's Lane Cressy Rd to Gatenby St Ctown - Reseal Spent St Ch 0.177 to 0.404 Avoca - Reseal Story Creek Rd Ch 6.016 to 7.900 Avoca - Reseal Story Creek Rd Ch 10.990 to 10.990 Avoca - Reseal Story Creek Rd Ch 10.990 to 12.674 Avoca - Reseal Story Creek Rd 12.674 14.720 Avoca - Reseal Storey Creek Rd 12.75 to 23.020 Avoca - Reseal Storey Creek Rd 12.75 to 23.020 Avoca - Reseal Storey Creek Rd 12.75 to 23.020 Avoca - Reseal Storey Creek Rd 23.020 to 23.860 Cry - Reseal Storey Creek Rd 23.020 to 23.860 Cry - Reseal Storey Creek Rd Ch 3.80 to 0.895 Ctown - Reseal Truelands Rd Ch 3.180 to 4.074 Ctown - Reseal Truelands Rd Ch 3.180 to 4.074 Ctown - Reseal Truelands Rd Ch 4.690 to 4.815 If d - Reseal Wellington St Lewis to Cracroff Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.305 to 0.496 Ctown - Reseal West St 0.960 to Pedder St Lfd - Reseal Wilmores Lane 2.690 to 4.280 Lfd - Reseal Wollmers Lane 2.690 to 4.280 Lfd - Reseal Wollmers Lane 4.800 to 4.280 Lfd - Reseal Wollmers Lane 4.780 to 4.500 Ctown - Reseal Torlesse St Ch0.557 to 0.850		r: 34	3 591	
Avoca - Reseal Storys Creek Rd Ch 7.900 to 10.990 Avoca - Reseal Storys Creek Rd Ch 7.900 to 10.990 Avoca - Reseal Storys Creek Rd 21.674 - 14.720 Avoca - Reseal Storys Creek Rd 11.674 - 14.720 Avoca - Reseal Storys Creek Rd 11.674 - 14.720 Avoca - Reseal Storys Creek Rd 12.674 - 14.720 Avoca - Reseal Storys Creek Rd 12.735 to 23.020 Avoca - Reseal Storys Creek Rd 21.275 to 23.020 Avoca - Reseal Storys Creek Rd 21.275 to 23.020 Cry - Reseal Torlesse St, Ch 0.446 to Ch 0.557 Ctown - Reseal Torlesse St, Ch 0.456 to 0.404 Ctown - Reseal Truelands Rd Ch 4.690 to 4.815 If d - Reseal Truelands Rd Ch 4.690 to 4.815 If d - Reseal Wellington St Lewis to Cracroft Ctown - Reseal Wellington St Lewis to Cracroft Ctown - Reseal West St 0.396 to 0.870 Ctown - Reseal West St 0.960 to Pedder St If d - Reseal West St 0.950 to Pedder St If d - Reseal Wellington St Lewis to Cracroft Ctown - Reseal Wellington St Lewis to Cracroft Ctown - Reseal West St 0.950 to 8.000 If d - Reseal West St 0.950 to 8.000 If d - Reseal West St 0.950 to 8.000 If d - Reseal West St 0.950 to 8.000 If d - Reseal West St 0.950 to 8.000 Ctown - Reseal Truelands Rd Ch 4.280 to 4.280 If d - Reseal West St 0.950 to 8.000 If d - Reseal Storys Creek Rd 1.000 If d -		ar i	6,618	
Avoca - Reseal Storys Creek Rd Ch 7.900 to 10.990 Avoca - Reseal Storys Creek Rd Ch 10.990 to 12.674 Avoca - Reseal Storys Creek Rd 12.674 - 14.720 Avoca - Reseal Storeys Creek Rd 12.75 to 23.020 Avoca - Reseal Storeys Creek Rd 21.75 to 23.020 Avoca - Reseal Storeys Creek Rd 21.75 to 23.020 Avoca - Reseal Storeys Creek Rd 21.75 to 23.020 Cry - Reseal Storeys Creek Rd 20.00 to 0.085 Ctown - Reseal Storeys Creek Rd 20.00 to 0.085 Ctown - Reseal Torlesse St, Ch 0.446 to Ch 0.557 Ctown - Reseal Torlesse St, Ch 0.450 to 4.074 Ctown - Reseal Truelands Rd Ch 3.180 to 4.074 Ctown - Reseal Truelands Rd Ch 4.690 to 4.815 Lfd - Reseal Wellington St Bulwer to Lewis Lfd - Reseal Wellington St Lewis to Cracroft Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.303 to 0.500 Lfd - Reseal West St 0.500 to 4.280 Lfd - Reseal Torlesse St Ch 0.557 to 0.850		**************************************	41,022	
Avoca - Reseal Storys Creek Rd Ch 10.990 to 12.674  Avoca - Reseal Storeys Creek Rd 12.674 - 14.720  Avoca - Reseal Storeys Creek Rd 12.674 - 14.720  Avoca - Reseal Storeys Creek Rd 21.275 to 23.020  Avoca - Reseal Storeys Creek Rd 21.275 to 23.020  Cry - Reseal Storeys Creek Rd 21.275 to 23.860  Cry - Reseal Storeys Creek Rd 23.020 to 23.860  Cry - Reseal Storeys Creek Rd 23.020 to 23.860  Cry - Reseal Storeys Creek Rd 23.020 to 23.860  Crown - Reseal Torlesse St, Ch 0.446 to Ch 0.557  Ctown - Reseal Truelands Rd Ch 3.180 to 4.074  Ctown - Reseal Truelands Rd Ch 4.074 to 4.380  Ctown - Reseal Truelands Rd Ch 4.690 to 4.815  Lfd - Reseal Wellington St Bulwer to Lewis  Lfd - Reseal Wellington St Lewis to Cracroft  Ctown - Reseal West St 0.303 to 0.496  Ctown - Reseal West St 0.303 to 0.496  Ctown - Reseal West St 0.960 to Pedder St  Lfd - Reseal Willmores Lane 2.690 to 4.280  Lfd - Reseal Willmores Lane 2.690 to 4.280  Lfd - Reseal Wollmers Lane Cracroft to Brickendon  Ctown - Reseal Torlesse St Ch 0.557 to 0.850	Д	9	65,177	
Avoca - Reseal Storeys Creek Rd 12.15/4 - 14.7/20 Avoca - Reseal Storeys Creek Rd 12.175 to 23.020 Avoca - Reseal Storeys Creek Rd 21.275 to 23.020 Cry - Reseal Storeys Creek Rd 23.020 to 23.860 Cry - Reseal Storeys Creek Rd 23.020 to 23.860 Cry - Reseal Storeys Creek Rd 23.020 to 23.860 Cry - Reseal Storeys Creek Rd 23.020 to 23.860 Cry - Reseal Storeys Creek Rd 23.020 to 23.860 Crown - Reseal Torlesse St, Ch 0.446 to Ch 0.557 Ctown - Reseal Torlesse St, Ch 0.446 to Ch 0.895 Ctown - Reseal Torlesse St, Ch 0.850 to 4.074 Ctown - Reseal Truelands Rd Ch 4.074 to 4.380 Ctown - Reseal Truelands Rd Ch 4.690 to 4.815 Lfd - Reseal Wellington St Bulwer to Lewis Lfd - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.506 to Pedder St Lfd - Reseal West St 0.506 to Pedder St Lfd - Reseal Wilmores Lane 4.280 to 4.620 Lfd - Reseal Wolmers Lane Cracroft to Brickendon Ctown - Reseal Torlesse St Ch 0.557 to 0.850		. 9	50.619	
Avoca - Reseal Storeys Creek Rd 21.275 to 23.020  Avoca - Reseal Storeys Creek Rd 21.275 to 23.020  Avoca - Reseal Storeys Creek Rd 23.020 to 23.860  Cry - Reseal Stock Route 0.00 to 0.085  Ctown - Reseal Torlesse St, Ch 0.446 to Ch 0.557  Ctown - Reseal Torlesse St Ch 0.850 to 0.895  Ctown - Reseal Truelands Rd Ch 3.180 to 4.074  Ctown - Reseal Truelands Rd Ch 4.074 to 4.380  Ctown - Reseal Truelands Rd Ch 4.074 to 4.380  Ctown - Reseal Wellington St Bulwer to Lewis  Lfd - Reseal Wellington St Lewis to Cracroft  Ctown - Reseal West St 0.303 to 0.496  Ctown - Reseal West St 0.960 to 96der St  Lfd - Reseal West St 0.950 to 96der St  Lfd - Reseal Wilmores Lane 2.590 to 4.280  Lfd - Reseal Wolmers Lane 2.590 to 4.280  Lfd - Reseal Wolmers Lane Cracroft to Brickendon  Ctown - Reseal Torlesse St Ch 0.557 to 0.850		•	10,778	
Avoca - Reseal Storeys Creek Rd 23.020 to 23.860 Cry - Reseal Stock Route 0.00 to 0.085 Ctown - Reseal Torlesse St, Ch 0.446 to Ch 0.557 Ctown - Reseal Torlesse St Ch 0.850 to 0.895 Ctown - Reseal Truelands Rd Ch 3.180 to 4.074 Ctown - Reseal Truelands Rd Ch 4.074 to 4.380 Ctown - Reseal Truelands Rd Ch 4.074 to 4.380 Ctown - Reseal Truelands Rd Ch 4.074 to 1.800 Lfd - Reseal Wellington St Bulwer to Lewis Lfd - Reseal Wellington St Lewis to Cracroft Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.305 to 0.496 Ctown - Reseal West St 0.506 to Pedder St Lfd - Reseal Wilmores Lane 2.590 to 4.280 Lfd - Reseal Wilmores Lane 2.590 to 4.280 Lfd - Reseal Wolmers Lane Cracroft to Brickendon Ctown - Reseal Torlesse St Ch 0.557 to 0.850	4		34,216	
Cry Reseal Stock Route 0.00 to 0.085 Ctown - Reseal Torlesse St, Ch 0.446 to Ch 0.557 Ctown - Reseal Torlesse St Ch0.850 to 0.895 Ctown - Reseal Truelands Rd Ch 3.180 to 4.074 Ctown - Reseal Truelands Rd Ch 4.690 to 4.380 Ctown - Reseal Truelands Rd Ch 4.690 to 4.315 Lfd - Reseal Truelands Rd Ch 4.690 to 4.815 Lfd - Reseal Wellington St Bulwer to Lewis Lfd - Reseal Wellington St Lewis to Cracroft Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.506 to Pedder St Lfd - Reseal Wimores Iane 2.690 to 4.280 Lfd - Reseal Wilmores Iane 2.690 to 4.280 Lfd - Reseal Wolmers Iane Cracroft to Brickendon Ctown - Reseal Torlesse St Ch0.557 to 0.850			16,435	
Ctown - Reseal Torlesse St, Ch 0.446 to Ch 0.557  Ctown - Reseal Torlesse St Ch0.850 to 0.895  Ctown - Reseal Truelands Rd Ch 3.180 to 4.074  Ctown - Reseal Truelands Rd Ch 4.9074 to 4.380  Ctown - Reseal Truelands Rd Ch 4.90 to 4.815  Lfd - Reseal Wellington St Bulwer to Lewis  Lfd - Reseal Wellington St Lewis to Cracroft  Ctown - Reseal West St 0.303 to 0.496  Ctown - Reseal West St 0.960 to Pedder St  Lfd - Reseal West St 0.950 to 4.280  Lfd - Reseal Wilmores Lane 2.590 to 4.280  Lfd - Reseal Wilmores Lane Cracroft to Brickendon  Ctown - Reseal Torlesse St Ch0.557 to 0.850		9	2,562	
Ctown - Reseal Torlesse St Ch0.850 to 0.895 Ctown - Reseal Truelands Rd Ch 3.180 to 4.074 Ctown - Reseal Truelands Rd Ch 4.904 to 4.380 Ctown - Reseal Truelands Rd Ch 4.905 to 4.815 Lfd - Reseal Truelands Rd Ch 4.905 Lfd - Reseal Wellington St Bulwer to Lewis Lfd - Reseal Wellington St Lewis to Cracroft Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.960 to Pedder St Lfd - Reseal West St 0.950 to Pedder St Lfd - Reseal Wilmores Jane 2.590 to 4.280 Lfd - Reseal Wilmores Lane 4.280 to 4.500 Lfd - Reseal Wolmers Lane Cracroft to Brickendon Ctown - Reseal Torlesse St Ch0.557 to 0.850		3	2,324	
Ctown - Reseal Truelands Rd Ch 4.074 to 4.380 Ctown - Reseal Truelands Rd Ch 4.074 to 4.380 Ctown - Reseal Truelands Rd Ch 4.690 to 4.815 Lfd - Reseal Wellington St. Bulwer to Lewis Lfd - Reseal Wellington St. Lewis to Cracroft Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.960 to Pedder St Lfd - Reseal Wilmores Jane 2.690 to 4.280 Lfd - Reseal Wilmores Lane 4.280 to 4.50 Lfd - Reseal Wolmers Lane Cracroft to Brickendon Ctown - Reseal Torlesse St Ch 0.557 to 0.850	(2.57)	ą	23 / S3 TOU,T	
Ctown - Reseal Truelands Rd Ch 4.074 to 4.350 Ctown - Reseal Truelands Rd Ch 4.690 to 4.815 Lfd - Reseal Wellington St Bulwer to Lewis Lfd - Reseal Wellington St Lewis to Cracroft Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.496 to 0.870 Ctown - Reseal West St 0.960 to Pedder St Lfd - Reseal Wilmores Jane 2.690 to 4.280 Lfd - Reseal Wilmores Lane 4.280 to 4.500 Lfd - Reseal Wolmers Lane Cracroft to Brickendon Ctown - Reseal Truelands Reseal Truelasse St Ch 0.557 to 0.850			8.895	
Lid - Reseal Wellington St Bulwer to Lewis Lfd - Reseal Wellington St Lewis to Cracroft Ctown - Reseal Wellington St Lewis to Cracroft Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.496 to 0.870 Ctown - Reseal West St 0.960 to Pedder St Lfd - Reseal Wilmores Jane 2.690 to 4.280 Lfd - Reseal Wilmores Lane 4.280 to 4.620 Lfd - Reseal Wilmores Lane Cracroft to Brickendon Ctown - Reseal Torlesse St Ch0.557 to 0.850	,	4	3,558	
Lid. Reseal Wellington St. Lewis to Crarroft Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.496 to 0.870 Ctown - Reseal West St 0.960 to Pedder St Lid Reseal Wilmores Lane 2.690 to 4.280 Lid Reseal Wilmores Lane 4.280 to 4.620 Lid Reseal Wilmores Lane Cacroft to Brickendon Ctown - Reseal Torlesse St Ch0.557 to 0.850			6,392	
Ctown - Reseal West St 0.303 to 0.496 Ctown - Reseal West St 0.0496 to 0.870 Ctown - Reseal Wilmores Iane 2.690 to Pedder St Lfd - Reseal Wilmores Iane 2.690 to 4.280 Lfd - Reseal Wilmores Iane 4.280 to 4.20 Lfd - Reseal Wilmores Iane 4.280 to 4.50 Ctown - Reseal Wolmers Iane Cacroft to Brickendon Ctown - Reseal Torlesse St Ch0.557 to 0.850		Ä	12,784	
Ctown - Reseal West St 0.496 to 0.870 Ctown - Reseal West St 0.960 to Pedder St Lfd - Reseal Wilmores Lane 2.690 to 4.280 Lfd - Reseal Wilmores Lane 4.280 to 4.620 Lfd - Reseal Woolmers Lane Gracroft to Brickendon Ctown - Reseal Torlesse St Ch0.557 to 0.850		ï	3,329	
Ctown - Reseal West St 0.960 to Pedder St  Lfd - Reseal Wilmores Lane 2.690 to 4.280  Lfd - Reseal Wilmores Lane 4.280 to 4.620  Lfd - Reseal Woolmers Lane Cracroft to Brickendon  Ctown - Reseal Torlesse St Ch0.557 to 0.850	T0000	<u>a</u>	6,160	
Lfd - Reseal Wilmores Lane 2.690 to 4.280  Lfd - Reseal Wilmores Lane 4.280 to 4.620  Lfd - Reseal Woolmers Lane Cracroft to Brickendon  Ctown - Reseal Torlesse St Ch0.557 to 0.850		ž	1,369	
Lfd - Reseal Wilmores Lane 4-280 to 4-620 Lfd - Reseal Woolmers Lane Cracroft to Brickendon Ctown - Reseal Torlesse St Ch0.557 to 0.850			15.065	
Ctown Ressel Torlesse St Ch0.557 to 0.850		1	8,300	
			6,418	

Northern Midlands Council	ands Council	Annual	ΥΤD	Annual	Schelduled and Actual Works by Month	
Account Management Report	soment Report	Budget	Actual	Budget	Actual Expenditure Scheduled Work	
Jeconie manare		ş	\$			
2020/21 for year	2020/21 for year to 31 May 2021			Spent%	B/fwd JUL AUG SEP OCT NOV DEC JAN FEB	MAR APR MAY
	> n c		2,932	-0.0		
715005.1563	Ctown - Reseal Beatord Stodell Choiced to C.I.F.		19,026	9		
715005.1601	Cry - Reseal Green Kises Rd 3.750 to 5.750		17,787	5V 1		
715005.1609	Avoca - Reseal Falmouth St Extensulud to uliuo	760,000	649,349	85%		
	Total Resealing Program		OTOJO			
Resheeting Program	n	2000	10000			
715125	Southern - Resheeting	230,000				
715460	Roads Northern - Resheeting	230,000				1
	Total Resheeting Program	460,000	227,775	50%		
Footpath Construction Program	tion Program			2		
750000	All Areas - Budget Only, Asphalt Footpath Replacements	50,000		0%		
750030.6	Evan - Footpath Arthur St, Murray to Macquarie (Hedge)	18,800				
750038.6	Pth - Arthur No 7 to Clarence Footpath	33,000	35,763	1		
750083.6	Ross - Badajos St no 28 Accross Railway Footpath	30,000		2%		
750434.6	Lfd - Malcombe St Pakenham towards Marlborough Footpath	24,000		0%		
750474.6	Pth - George St Clarence to End Footpath	13,000		20%		
750822.6	Lfd - Malcombe St No 3 to Laycock St Footpath	20,000	19,465	9/%		
750827.6	Lfd - Malcombe St Catherine to No 38 Footpath	19,000	i	2 %		
750953.6	Pth - Norfolk St Drummond to Ch 0.125 Footpath	31,000	,	2 %		
750954.6	Pth - Norfolk St Ch 0.125 to 0.261 Footpath	34,000		0%		i
750083.6	Ross - Park St High to Bridge Western Side Footpath	1				
751039.6	Lfd - Pultney St No 35 to Catherine St Footpath	24,000	15,1/2			8
751498.6	Pth - Drummond St No 58D to Drummond Crescent Footpath	65,000		0%		
751613.6	Pth - William St Reserve, Footpath	40,000				
51	Total Footpath Construction Program	401,800	/6,340	) 15%		
Other Road Projects			2			
750474	Pth - George St Clarence to End K&G and Verge	50,000				
₹07899.2	Ross - Signage project Highway	Y	455			
707899.3	Ctown Entrance Signs North and South					
750544	Ctown - High St Streetscape Improvements (Bridge St to King St)	125,/41	125,/41	L		
750579	Lfd - Hobhouse St Reconstruction Catherine to Burghley	121,000				
751043	Ctown - Queen St On Street Car Parking Upgrades	150,000				
	Total Other Road Projects	446,741	132,336	30%		
	Total Roads	5,/19,541	L 2,340,313	4±/0		

Northern Midlands Council	s Council	Annual YTD  Budget Actual	Annuai Budget	0(	Act	Actual Expenditure Scheduled \	Scheduled Work	굿		
ACCOUNT Management report	ופור אפשטור	·\$•	ş							
2020/21 for year to 31 May 2021	o 31 May 2021		Spent%		B/fwd JUL	AUG SEP OCT	NOV DEC	JAN FEB MA	MAR APR MAY	NOF
Bridges										
	Avoca - Bridge 1469: Storeys Crk Rd Storeys Crk	208,000		28%						
	Cry - Bridge 1813: Hop Valley Rd, Garcias Crk	192,000		100%						
	Cry - Bridge 1940: Cressy Road, Pisa River	200,000	1070	169%						
744519 R	Ross - Bridge 4519 Verwood Rd (Ellenthorpe)	112,035		108%						
	pth - William Street Reserve Bridge No 9963 Proposal		6,470	0%						
749903 Ti	Total Bridges	712,035	861,960	121%						
Urban Stormwater Drainage	inage			200					_	
788575 B	BUDGET ONLY NO ORDERS Storm Water Drainage - Unallocated Projects	,	23 030	0%						
	Evan - Stormwater Translink	252,540	23,939	750/						_
- 500 - 500 - 500	NRM - Sheepwash Creek Capital Works (32)	535,000	465 559	87%						
ы	NRM - Sheepwash Creek Capital Works (10)	128 876	129.846	100%						
	NRM - Sheepwash Creek Works (10) Water Main Relocation	404.051		98%						
788609.2 N	NRM - Sheepwash Creek Capital Works (You)		41.333	0%						
	NRM - Sheepwash Creek Capital Works (Youl) Tenching	65.000	25,598	39%						
2	NKM - Sheebwasii Cleek Cabital works (1964) the ballowing sciences		26.392	0%						
i.	Pth - Sheep wash creek flow Meter Finnip Schools	138,137	112,415	81%	MAN AND AND AND AND AND AND AND AND AND A					
788621	LTO - NUR'S AUTOMAte Sale Back Clean Hood Eavy	34 860	34.500	99%						
	Pth - Cromwell St Culvert Replacement	28.500	1	0%						
788623 P	Pth - Philip St Culvert Extension	10,000	9.918	99%						
788624 L	Lfd - Paton Street Basin Batters	70 000 ±0,000	8 8 5 6	27%						
788625 C	Ctown/Ross - Macquarie River Flood Modeling	23,000	- 0,000	0%						
	Lfd - Recreation Ground Storm Water Pipe upgrade Lourin to Sournin	15 000	ı	0%						
	Pth - Stormwater Drummond St	75,500	2,323	3%						
	PED - DEDITIONALER CIONINGER SE Subdivision Contribution	385,030	6,764	2%						
	Evan - Stollitwater Barday Stoubulvision Gay to South 40m		14,890	0%						
788636	Lfd - Gross Pollutant Trap Wellington St near RSL		a	0%						-
	All Areas - Stormwater Side Entry Pit Renewals Program	65,500	1	0%						-01
	Total Urban Stormwater Drainage	2,287,957	1,360,887	59%			7			
	Total Capital - Works Department	17,297,668	10,154,282	59%	la cent					
	Total Capital Works All Departments	24,305,968	10,595,439	44%						

## HEAVY VEHICLES USING COUNCIL BRIDGES

WORKS

Originated Date:

Adopted 23 September 2002 Min. No. 373/02 (as Policy 31)

Amended Date/s:

Applicable Legislation: Section 44 of the Local Government (Highway) Act 1982

Objective

To protect Council bridges from damage caused by heavy vehicle loads.

Administration:

Works & Infrastructure

Review Cycle/Date:

Next review 2019 2025

### BACKGROUND

The Council, at its 26 August 2002 meeting, considered a background report (Data Works No 74574) on the effect of B-Double, Quad Dog and Heavy vehicles on Council bridges.

### BRIDGE INSPECTIONS

All Council bridges are inspected by a consultant on an annual basis and any required repairs or damage to the bridge structure are identified.

In 2016 – 2017 the Department of State Growth carried out an inspection of all bridges on the council network and rated the risk level of each bridge for different heavy vehicle configurations. prior to granting approval for a heavy vehicle to use a bridge the works manager or their delegated officer must consider this information in conjunction with council's annual bridge inspections. in a case where damage or deterioration of the bridge structure is identified during the inspection process council may request more regular inspections to ensure that the bridge remains suitable for heavy vehicles.

# WHAT ARE THE STATUTORY REQUIREMENTS AND ENTITLEMENTS FOR B-DOUBLE AND QUAD DOG VEHICLES TRAVELLING ON PUBLIC ROADS?

Heavy vehicles require a permit through the National Heavy Vehicle Regulator (NHVR) to operate on Council roads.

The Department of State Growth has carried out load analysis on all Council bridges and developed a Load Carrying Vehicle Network Map which allows certain classes of heavy vehicle to operate on approved Council and State Government roads https://data.stategrowth.tas.gov.au/Networks/templates/help.html

All vehicle classes not covered on this map must apply to the NHVR for a permit. As part of the approval process the NHVR seeks permission from Council for vehicles to use these roads.

	В	-Double Vehicles Types	
1	2	3	3 (Higher Mass)
< 19m	< 21m	< 25m	< 25m
42.5t	50t	62.5t	68 tonne
			Fitted with air-ride suspension
None	None	All *1	All *1
No	No	Yes *1	Yes *1
No	No	Yes	Yes
	< 19m 42.5t None No	1 2 <19m <21m 42.5t 50t  None None No No	< 19m

	Quad Dog Vehicles Types				
TABLE 2	1	2	3	4	
Length	< 19m	< 21m	< 21m	< 25m	
Weight	42.5t	49t	54t	62t	
Special Requirements	No	Fitted with air-ride suspension	Fitted with air-ride suspension	Fitted with air-ride suspension	
Restricted Roads	None	None	All *1	All *1	
<del>DIER Special Licence</del> NHVR Permit Required	No	No	Yes *1	Yes *1	
Council Approval on 'Local' Roads	No	No.	Yes	Yes	

	TABLE 2	Quad Dog Vehicles Types				
		1	2	3	4	
Note:	111					
*1	Full air-bags					
*2	Must obtain <del>DIER</del> NHVR	permit to travel any road	29			

### WHEN SHOULD RESTRICTIONS BE IMPOSED ON VEHICLES USING COUNCIL BRIDGES?

- Timber Bridges no restrictions shall apply to B Double, Quad Dog or Standard Heavy vehicles, provided their total
  weight is less than the maximum permitted weight, being 68 tonne, 62 tonne and 42.5 tonne respectively.
- 1. Concrete or Steel Bridges (simple span) no restrictions shall be imposed on B-double, Quad Dog or Heavy vehicles if their total weight is less than the maximum permitted weight and either the bridge is a single span or, if it is multispan, then each individual span is simply supported.
- 2. Concrete or Steel Bridge (continuous span) load restrictions shall be applied as determined by table 3. the majority of continuous span bridges in the municipality are constructed to the SM1600 load standard which is suitable for all vehicles currently on Australian roads. Older bridges that were constructed prior to the introduction of the SM1600 were constructed to the T44 standard which is also suitable for vehicle up to 68 tonne.

Space Space	Load Restriction					
Less than 6.0m	No load restrictions beyond statutory limits					
Between 6.0m and 7.5m	Load restrictions shall be:  B Double & Quad Dog vehicles — 62.5 tonnes  All other vehicles — 42.5 tonnes					
Between 7.5m and 9.0m	Load-restrictions shall be:  - B-Double & Quad Dog-vehicles - 55 tonnes  - All other vehicles - 42.5 tonnes					
Between 9.0m and 10.0m	Load restrictions shall be:  B. Double & Quad Dog vehicles – 50 tonnes  All other vehicles – 42.5 tonnes					
Greater than 10.0m	Load restrictions of 42.5 tonnes					

- Occasionally vehicles with a gross weight over 68 tonne may be required to use a bridge rated to the T44 standard in order to bring construction machinery to a site. The Works Manager or a delegated officer may give approval through the NHVR approval process on a "one off" basis for heavier loads to access a bridge constructed to T44 standard based on the Department of State Growth bridge analysis and the results of annual bridge inspections. Such approval should only be granted for the duration of the works for which the vehicle is required.
- 4. The Manager, Technical Services shall, in consultation with the Works Manager, shall apply load and/or vehicle-class restrictions on Council bridges where, in their opinion, the bridge structural components have deteriorated or are damaged to the point that the maximum permitted weight for B-Double (68t), Quad Dog (62t) or Standard Heavy (42.5t) vehicles could cause an accelerated rate of deterioration or possible collapse. The restrictions shall be applied immediately if the Works Manager, Technical Services considers the situation to be critical, otherwise the matter shall be reported to the Council for endorsement before application.

## WHAT DESIGN LOADS USED BY WILL THE COUNCIL USE FOR NEW BRIDGES?

All new bridges on Council roads shall be designed to cope with the loads applied by the SM1600 Load Standard. T44 Load Standard, 68 tonne Type 3 (Higher Mass) B Double vehicles or 62 tonne Type 4 Quad Dog vehicles.

### REVIEW

The Council will review this policy at least every four years.